

**SUMMARY PROPOSAL BUDGET** YEAR 1

ORGANIZATION <b>Appalachian State University</b>				FOR NSF USE ONLY			
				PROPOSAL NO.	DURATION (months)		
PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR				AWARD NO.	Proposed	Granted	
A. SENIOR PERSONNEL: PI/PD, Co-PI's, Faculty and Other Senior Associates (List each separately with title, A.7. show number in brackets)				NSF Funded Person-months		Funds Requested By proposer	Funds granted by NSF (if different)
	CAL	ACAD	SUMR				
1.				\$	<b>10,345</b>	\$	
2.							
3.							
4.							
5.							
6. ( 0 ) OTHERS (LIST INDIVIDUALLY ON BUDGET JUSTIFICATION PAGE)	0.00	0.00	0.00		<b>0</b>		
7. ( 1 ) TOTAL SENIOR PERSONNEL (1 - 6)	0.00	0.00	1.50		<b>10,345</b>		
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)							
1. ( 0 ) POST DOCTORAL SCHOLARS	0.00	0.00	0.00		<b>0</b>		
2. ( 0 ) OTHER PROFESSIONALS (TECHNICIAN, PROGRAMMER, ETC.)	0.00	0.00	0.00		<b>0</b>		
3. ( 0 ) GRADUATE STUDENTS					<b>0</b>		
4. ( 1 ) UNDERGRADUATE STUDENTS					<b>2,200</b>		
5. ( 0 ) SECRETARIAL - CLERICAL (IF CHARGED DIRECTLY)					<b>0</b>		
6. ( 0 ) OTHER					<b>0</b>		
TOTAL SALARIES AND WAGES (A + B)					<b>12,545</b>		
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)					<b>3,455</b>		
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A + B + C)					<b>16,000</b>		
D. EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM EXCEEDING \$5,000.)							
<b>ASDI Fieldspec Handheld Spectroradiometer System</b>				\$	<b>11,390</b>		
<b>Licor LAI-2000 Plant Canopy Analyzer (1)</b>					<b>6,780</b>		
<b>Licor LAI-2000 Plant Canopy Analyzer (2)</b>					<b>6,780</b>		
TOTAL EQUIPMENT					<b>24,950</b>		
E. TRAVEL							
1. DOMESTIC (INCL. CANADA, MEXICO AND U.S. POSSESSIONS)					<b>1,750</b>		
2. FOREIGN					<b>0</b>		
F. PARTICIPANT SUPPORT COSTS							
1. STIPENDS	\$	<b>20,800</b>					
2. TRAVEL		<b>500</b>					
3. SUBSISTENCE		<b>16,278</b>					
4. OTHER		<b>1,000</b>					
TOTAL NUMBER OF PARTICIPANTS ( 16 )				TOTAL PARTICIPANT COSTS	<b>38,578</b>		
G. OTHER DIRECT COSTS							
1. MATERIALS AND SUPPLIES					<b>5,925</b>		
2. PUBLICATION COSTS/DOCUMENTATION/DISSEMINATION					<b>0</b>		
3. CONSULTANT SERVICES					<b>0</b>		
4. COMPUTER SERVICES					<b>500</b>		
5. SUBAWARDS					<b>15,840</b>		
6. OTHER					<b>500</b>		
TOTAL OTHER DIRECT COSTS					<b>22,765</b>		
H. TOTAL DIRECT COSTS (A THROUGH G)					<b>104,043</b>		
I. INDIRECT COSTS (F&A)(SPECIFY RATE AND BASE)							
<b>Facilities and Administrative (Rate: 32.4000, Base: 40515)</b>							
TOTAL INDIRECT COSTS (F&A)					<b>13,127</b>		
J. TOTAL DIRECT AND INDIRECT COSTS (H + I)					<b>117,170</b>		
K. RESIDUAL FUNDS					<b>0</b>		
L. AMOUNT OF THIS REQUEST (J) OR (J MINUS K)				\$	<b>117,170</b>	\$	
M. COST SHARING PROPOSED LEVEL \$ <b>0</b>				AGREED LEVEL IF DIFFERENT \$			
PI/PD NAME				FOR NSF USE ONLY			
ORG. REP. NAME*				INDIRECT COST RATE VERIFICATION			
				Date Checked	Date Of Rate Sheet	Initials - ORG	

1 \*ELECTRONIC SIGNATURES REQUIRED FOR REVISED BUDGET

**SUMMARY** YEAR **2**  
**PROPOSAL BUDGET**

ORGANIZATION <b>Appalachian State University</b>				FOR NSF USE ONLY			
				PROPOSAL NO.	DURATION (months)		
PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR				AWARD NO.	Proposed	Granted	
A. SENIOR PERSONNEL: PI/PD, Co-PI's, Faculty and Other Senior Associates (List each separately with title, A.7. show number in brackets)				NSF Funded Person-months		Funds Requested By proposer	Funds granted by NSF (if different)
	CAL	ACAD	SUMR				
1.							
6. ( 0 ) OTHERS (LIST INDIVIDUALLY ON BUDGET JUSTIFICATION PAGE)	0.00	0.00	0.00			0	
7. ( 1 ) TOTAL SENIOR PERSONNEL (1 - 6)	0.00	0.00	1.50			10,862	
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)							
1. ( 0 ) POST DOCTORAL SCHOLARS	0.00	0.00	0.00			0	
2. ( 0 ) OTHER PROFESSIONALS (TECHNICIAN, PROGRAMMER, ETC.)	0.00	0.00	0.00			0	
3. ( 0 ) GRADUATE STUDENTS						0	
4. ( 1 ) UNDERGRADUATE STUDENTS						2,400	
5. ( 0 ) SECRETARIAL - CLERICAL (IF CHARGED DIRECTLY)						0	
6. ( 0 ) OTHER						0	
TOTAL SALARIES AND WAGES (A + B)						13,262	
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)						3,705	
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A + B + C)						16,967	
D. EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM EXCEEDING \$5,000.)							
TOTAL EQUIPMENT						0	
E. TRAVEL 1. DOMESTIC (INCL. CANADA, MEXICO AND U.S. POSSESSIONS)						1,500	
2. FOREIGN						0	
F. PARTICIPANT SUPPORT COSTS							
1. STIPENDS \$						12,800	
2. TRAVEL						12,900	
3. SUBSISTENCE						7,764	
4. OTHER						500	
TOTAL NUMBER OF PARTICIPANTS ( 16 )				TOTAL PARTICIPANT COSTS		33,964	
G. OTHER DIRECT COSTS							
1. MATERIALS AND SUPPLIES						0	
2. PUBLICATION COSTS/DOCUMENTATION/DISSEMINATION						1,500	
3. CONSULTANT SERVICES						0	
4. COMPUTER SERVICES						0	
5. SUBAWARDS						16,394	
6. OTHER						500	
TOTAL OTHER DIRECT COSTS						18,394	
H. TOTAL DIRECT COSTS (A THROUGH G)						70,825	
I. INDIRECT COSTS (F&A)(SPECIFY RATE AND BASE) <b>Facilities and Administrative (Rate: 32.4000, Base: 36861)</b>							
TOTAL INDIRECT COSTS (F&A)						11,943	
J. TOTAL DIRECT AND INDIRECT COSTS (H + I)						82,768	
K. RESIDUAL FUNDS						0	
L. AMOUNT OF THIS REQUEST (J) OR (J MINUS K)						\$ 82,768 \$	
M. COST SHARING PROPOSED LEVEL \$ 0				AGREED LEVEL IF DIFFERENT \$			
PI/PD NAME				FOR NSF USE ONLY			
ORG. REP. NAME*				INDIRECT COST RATE VERIFICATION			
				Date Checked	Date Of Rate Sheet	Initials - ORG	

# SUMMARY PROPOSAL BUDGET

Cumulative

ORGANIZATION				FOR NSF USE ONLY			
<b>Appalachian State University</b> PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR				PROPOSAL NO.		DURATION (months)	
						Proposed	Granted
				AWARD NO.			
A. SENIOR PERSONNEL: PI/PI, Co-PI's, Faculty and Other Senior Associates (List each separately with title, A.7. show number in brackets)				NSF Funded Person-months		Funds Requested By proposer	Funds granted by NSF (if different)
				CAL	ACAD	SUMR	
1. <b>- Assistant Professor</b>				0.00	0.00	3.00	\$ 21,207
2.							
3.							
4.							
5.							
6. ( ) OTHERS (LIST INDIVIDUALLY ON BUDGET JUSTIFICATION PAGE)				0.00	0.00	0.00	0
7. ( <b>1</b> ) TOTAL SENIOR PERSONNEL (1 - 6)				0.00	0.00	3.00	21,207
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)							
1. ( <b>0</b> ) POST DOCTORAL SCHOLARS				0.00	0.00	0.00	0
2. ( <b>0</b> ) OTHER PROFESSIONALS (TECHNICIAN, PROGRAMMER, ETC.)				0.00	0.00	0.00	0
3. ( <b>0</b> ) GRADUATE STUDENTS							0
4. ( <b>2</b> ) UNDERGRADUATE STUDENTS							4,600
5. ( <b>0</b> ) SECRETARIAL - CLERICAL (IF CHARGED DIRECTLY)							0
6. ( <b>0</b> ) OTHER							0
TOTAL SALARIES AND WAGES (A + B)							25,807
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)							7,160
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A + B + C)							32,967
D. EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM EXCEEDING \$5,000.)							
				\$ 24,950			
TOTAL EQUIPMENT							24,950
E. TRAVEL							3,250
1. DOMESTIC (INCL. CANADA, MEXICO AND U.S. POSSESSIONS)							
2. FOREIGN							0
F. PARTICIPANT SUPPORT COSTS							
1. STIPENDS \$ <b>33,600</b>							
2. TRAVEL <b>13,400</b>							
3. SUBSISTENCE <b>24,042</b>							
4. OTHER <b>1,500</b>							
TOTAL NUMBER OF PARTICIPANTS ( <b>32</b> )				TOTAL PARTICIPANT COSTS			72,542
G. OTHER DIRECT COSTS							
1. MATERIALS AND SUPPLIES							5,925
2. PUBLICATION COSTS/DOCUMENTATION/DISSEMINATION							1,500
3. CONSULTANT SERVICES							0
4. COMPUTER SERVICES							500
5. SUBAWARDS							32,234
6. OTHER							1,000
TOTAL OTHER DIRECT COSTS							41,159
H. TOTAL DIRECT COSTS (A THROUGH G)							174,868
I. INDIRECT COSTS (F&A)(SPECIFY RATE AND BASE)							
TOTAL INDIRECT COSTS (F&A)							25,070
J. TOTAL DIRECT AND INDIRECT COSTS (H + I)							199,938
K. RESIDUAL FUNDS							0
L. AMOUNT OF THIS REQUEST (J) OR (J MINUS K)							\$ 199,938
M. COST SHARING PROPOSED LEVEL \$				0	AGREED LEVEL IF DIFFERENT \$		
PI/PI NAME				FOR NSF USE ONLY			
				INDIRECT COST RATE VERIFICATION			
ORG. REP. NAME*				Date Checked	Date Of Rate Sheet	Initials - ORG	

C \*ELECTRONIC SIGNATURES REQUIRED FOR REVISED BUDGET

## SUMMARY PROPOSAL BUDGET

YEAR 1

ORGANIZATION				FOR NSF USE ONLY			
<b>Ecological Society of America</b>				PROPOSAL NO.		DURATION (months)	
						Proposed	Granted
PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR				AWARD NO.			
A. SENIOR PERSONNEL: PI/PI, Co-PI's, Faculty and Other Senior Associates (List each separately with title, A.7. show number in brackets)			NSF Funded Person-months		Funds Requested By proposer	Funds granted by NSF (if different)	
			CAL	ACAD	SUMR		
1.	<b>- Dir. of Ed. and Diversity</b>		0.60	0.00	0.00	\$ <b>3,969</b>	
2.	<b>- Diversity Programs Coord.</b>		1.20	0.00	0.00	\$ <b>4,500</b>	
3.							
4.							
5.							
6.	( 0 ) OTHERS (LIST INDIVIDUALLY ON BUDGET JUSTIFICATION PAGE)		0.00	0.00	0.00	<b>0</b>	
7.	( 2 ) TOTAL SENIOR PERSONNEL (1 - 6)		1.80	0.00	0.00	<b>8,469</b>	
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)							
1.	( 0 ) POST DOCTORAL SCHOLARS		0.00	0.00	0.00	<b>0</b>	
2.	( 0 ) OTHER PROFESSIONALS (TECHNICIAN, PROGRAMMER, ETC.)		0.00	0.00	0.00	<b>0</b>	
3.	( 0 ) GRADUATE STUDENTS					<b>0</b>	
4.	( 0 ) UNDERGRADUATE STUDENTS					<b>0</b>	
5.	( 0 ) SECRETARIAL - CLERICAL (IF CHARGED DIRECTLY)					<b>0</b>	
6.	( 0 ) OTHER					<b>0</b>	
TOTAL SALARIES AND WAGES (A + B)						<b>8,469</b>	
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)							
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A + B + C)						<b>10,586</b>	
D. EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM EXCEEDING \$5,000.)							
TOTAL EQUIPMENT						<b>0</b>	
E. TRAVEL							
1. DOMESTIC (INCL. CANADA, MEXICO AND U.S. POSSESSIONS)						<b>1,644</b>	
2. FOREIGN						<b>0</b>	
F. PARTICIPANT SUPPORT COSTS							
1.	STIPENDS	\$ _____				<b>0</b>	
2.	TRAVEL	_____				<b>0</b>	
3.	SUBSISTENCE	_____				<b>0</b>	
4.	OTHER	_____				<b>0</b>	
TOTAL NUMBER OF PARTICIPANTS ( 0 )					TOTAL PARTICIPANT COSTS		
						<b>0</b>	
G. OTHER DIRECT COSTS							
1. MATERIALS AND SUPPLIES						<b>200</b>	
2. PUBLICATION COSTS/DOCUMENTATION/DISSEMINATION						<b>0</b>	
3. CONSULTANT SERVICES						<b>0</b>	
4. COMPUTER SERVICES						<b>0</b>	
5. SUBAWARDS						<b>0</b>	
6. OTHER						<b>0</b>	
TOTAL OTHER DIRECT COSTS						<b>200</b>	
H. TOTAL DIRECT COSTS (A THROUGH G)							
						<b>12,430</b>	
I. INDIRECT COSTS (F&A)(SPECIFY RATE AND BASE)							
<b>Facilities and Administrative (Rate: 27.4300, Base: 12430)</b>							
TOTAL INDIRECT COSTS (F&A)						<b>3,410</b>	
J. TOTAL DIRECT AND INDIRECT COSTS (H + I)							
						<b>15,840</b>	
K. RESIDUAL FUNDS							
						<b>0</b>	
L. AMOUNT OF THIS REQUEST (J) OR (J MINUS K)							
					\$	<b>15,840</b>	\$
M. COST SHARING PROPOSED LEVEL \$			<b>0</b>	AGREED LEVEL IF DIFFERENT \$			
PI/PI NAME				FOR NSF USE ONLY			
ORG. REP. NAME*				INDIRECT COST RATE VERIFICATION			
				Date Checked	Date Of Rate Sheet	Initials - ORG	

1 \*ELECTRONIC SIGNATURES REQUIRED FOR REVISED BUDGET

## SUMMARY PROPOSAL BUDGET

YEAR 2

ORGANIZATION				FOR NSF USE ONLY			
<b>Ecological Society of America</b>				PROPOSAL NO.		DURATION (months)	
						Proposed	Granted
PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR				AWARD NO.			
A. SENIOR PERSONNEL: PI/PD, Co-PI's, Faculty and Other Senior Associates (List each separately with title, A.7. show number in brackets)				NSF Funded Person-months		Funds Requested By proposer	Funds granted by NSF (if different)
	CAL	ACAD	SUMR				
1.	0.60	0.00	0.00	\$	4,167	\$	
2.	1.20	0.00	0.00		4,725		
3.							
4.							
5.							
6.	( 0 )	OTHERS (LIST INDIVIDUALLY ON BUDGET JUSTIFICATION PAGE)			0		
7.	( 2 )	TOTAL SENIOR PERSONNEL (1 - 6)			8,892		
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)							
1.	( 0 )	POST DOCTORAL SCHOLARS			0		
2.	( 0 )	OTHER PROFESSIONALS (TECHNICIAN, PROGRAMMER, ETC.)			0		
3.	( 0 )	GRADUATE STUDENTS			0		
4.	( 0 )	UNDERGRADUATE STUDENTS			0		
5.	( 0 )	SECRETARIAL - CLERICAL (IF CHARGED DIRECTLY)			0		
6.	( 0 )	OTHER			0		
TOTAL SALARIES AND WAGES (A + B)					8,892		
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)					2,223		
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A + B + C)					11,115		
D. EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM EXCEEDING \$5,000.)							
TOTAL EQUIPMENT					0		
E. TRAVEL					848		
1. DOMESTIC (INCL. CANADA, MEXICO AND U.S. POSSESSIONS)							
2. FOREIGN					0		
F. PARTICIPANT SUPPORT COSTS							
1.	STIPENDS	\$	0				
2.	TRAVEL		0				
3.	SUBSISTENCE		0				
4.	OTHER		0				
TOTAL NUMBER OF PARTICIPANTS ( 0 )				TOTAL PARTICIPANT COSTS		0	
G. OTHER DIRECT COSTS							
1. MATERIALS AND SUPPLIES					200		
2. PUBLICATION COSTS/DOCUMENTATION/DISSEMINATION					0		
3. CONSULTANT SERVICES					0		
4. COMPUTER SERVICES					0		
5. SUBAWARDS					0		
6. OTHER					702		
TOTAL OTHER DIRECT COSTS					902		
H. TOTAL DIRECT COSTS (A THROUGH G)					12,865		
I. INDIRECT COSTS (F&A)(SPECIFY RATE AND BASE)							
<b>Facilities and Administrative (Rate: 27.4300, Base: 12865)</b>							
TOTAL INDIRECT COSTS (F&A)					3,529		
J. TOTAL DIRECT AND INDIRECT COSTS (H + I)					16,394		
K. RESIDUAL FUNDS					0		
L. AMOUNT OF THIS REQUEST (J) OR (J MINUS K)				\$	16,394	\$	
M. COST SHARING PROPOSED LEVEL \$				0	AGREED LEVEL IF DIFFERENT \$		
PI/PD NAME				FOR NSF USE ONLY			
ORG. REP. NAME*				INDIRECT COST RATE VERIFICATION			
				Date Checked	Date Of Rate Sheet	Initials - ORG	

2 \*ELECTRONIC SIGNATURES REQUIRED FOR REVISED BUDGET

## SUMMARY Cumulative PROPOSAL BUDGET

ORGANIZATION <b>Ecological Society of America</b>				FOR NSF USE ONLY			
				PROPOSAL NO.	DURATION (months)		
PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR				AWARD NO.	Proposed	Granted	
A. SENIOR PERSONNEL: PI/PD, Co-PI's, Faculty and Other Senior Associates (List each separately with title, A.7. show number in brackets)				NSF Funded Person-months		Funds Requested By proposer	Funds granted by NSF (if different)
	CAL	ACAD	SUMR				
1.							
6. ( ) OTHERS (LIST INDIVIDUALLY ON BUDGET JUSTIFICATION PAGE)	0.00	0.00	0.00			0	
7. ( 2 ) TOTAL SENIOR PERSONNEL (1 - 6)	3.60	0.00	0.00			17,361	
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)							
1. ( 0 ) POST DOCTORAL SCHOLARS	0.00	0.00	0.00			0	
2. ( 0 ) OTHER PROFESSIONALS (TECHNICIAN, PROGRAMMER, ETC.)	0.00	0.00	0.00			0	
3. ( 0 ) GRADUATE STUDENTS						0	
4. ( 0 ) UNDERGRADUATE STUDENTS						0	
5. ( 0 ) SECRETARIAL - CLERICAL (IF CHARGED DIRECTLY)						0	
6. ( 0 ) OTHER						0	
TOTAL SALARIES AND WAGES (A + B)						17,361	
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)						4,340	
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A + B + C)						21,701	
D. EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM EXCEEDING \$5,000.)							
TOTAL EQUIPMENT						0	
E. TRAVEL							
1. DOMESTIC (INCL. CANADA, MEXICO AND U.S. POSSESSIONS)						2,492	
2. FOREIGN						0	
F. PARTICIPANT SUPPORT COSTS							
1. STIPENDS \$ _____						0	
2. TRAVEL _____						0	
3. SUBSISTENCE _____						0	
4. OTHER _____						0	
TOTAL NUMBER OF PARTICIPANTS ( 0 )				TOTAL PARTICIPANT COSTS		0	
G. OTHER DIRECT COSTS							
1. MATERIALS AND SUPPLIES						400	
2. PUBLICATION COSTS/DOCUMENTATION/DISSEMINATION						0	
3. CONSULTANT SERVICES						0	
4. COMPUTER SERVICES						0	
5. SUBAWARDS						0	
6. OTHER						702	
TOTAL OTHER DIRECT COSTS						1,102	
H. TOTAL DIRECT COSTS (A THROUGH G)						25,295	
I. INDIRECT COSTS (F&A)(SPECIFY RATE AND BASE)							
TOTAL INDIRECT COSTS (F&A)						6,939	
J. TOTAL DIRECT AND INDIRECT COSTS (H + I)						32,234	
K. RESIDUAL FUNDS						0	
L. AMOUNT OF THIS REQUEST (J) OR (J MINUS K)						\$ 32,234 \$	
M. COST SHARING PROPOSED LEVEL \$ 0				AGREED LEVEL IF DIFFERENT \$			
PI/PD NAME				FOR NSF USE ONLY			
				INDIRECT COST RATE VERIFICATION			
ORG. REP. NAME*				Date Checked	Date Of Rate Sheet	Initials - ORG	

C \*ELECTRONIC SIGNATURES REQUIRED FOR REVISED BUDGET



## SUMMARY PROPOSAL BUDGET

YEAR 2

ORGANIZATION <b>Ecological Society of America</b>				FOR NSF USE ONLY			
				PROPOSAL NO.	DURATION (months)		
PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR				AWARD NO.	Proposed	Granted	
A. SENIOR PERSONNEL: PI/PD, Co-PI's, Faculty and Other Senior Associates (List each separately with title, A.7. show number in brackets)				NSF Funded Person-months		Funds Requested By proposer	Funds granted by NSF (if different)
		CAL	ACAD	SUMR			
1.	- Dir. of Ed. and Diversity	0.60	0.00	0.00	\$ 4,167	\$	
2.	- Diversity Prog. Coord.	1.20	0.00	0.00	4,725		
3.							
4.							
5.							
6.	( 0 ) OTHERS (LIST INDIVIDUALLY ON BUDGET JUSTIFICATION PAGE)	0.00	0.00	0.00	0		
7.	( 2 ) TOTAL SENIOR PERSONNEL (1 - 6)	1.80	0.00	0.00	8,892		
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)							
1.	( 0 ) POST DOCTORAL SCHOLARS	0.00	0.00	0.00	0		
2.	( 0 ) OTHER PROFESSIONALS (TECHNICIAN, PROGRAMMER, ETC.)	0.00	0.00	0.00	0		
3.	( 0 ) GRADUATE STUDENTS				0		
4.	( 0 ) UNDERGRADUATE STUDENTS				0		
5.	( 0 ) SECRETARIAL - CLERICAL (IF CHARGED DIRECTLY)				0		
6.	( 0 ) OTHER				0		
TOTAL SALARIES AND WAGES (A + B)					8,892		
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)					2,223		
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A + B + C)					11,115		
D. EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM EXCEEDING \$5,000.)							
TOTAL EQUIPMENT					0		
E. TRAVEL 1. DOMESTIC (INCL. CANADA, MEXICO AND U.S. POSSESSIONS)					848		
2. FOREIGN					0		
F. PARTICIPANT SUPPORT COSTS							
1.	STIPENDS \$ _____				0		
2.	TRAVEL _____				0		
3.	SUBSISTENCE _____				0		
4.	OTHER _____				0		
TOTAL NUMBER OF PARTICIPANTS ( 0 ) TOTAL PARTICIPANT COSTS					0		
G. OTHER DIRECT COSTS							
1. MATERIALS AND SUPPLIES					200		
2. PUBLICATION COSTS/DOCUMENTATION/DISSEMINATION					0		
3. CONSULTANT SERVICES					0		
4. COMPUTER SERVICES					0		
5. SUBAWARDS					0		
6. OTHER					702		
TOTAL OTHER DIRECT COSTS					902		
H. TOTAL DIRECT COSTS (A THROUGH G)					12,865		
I. INDIRECT COSTS (F&A)(SPECIFY RATE AND BASE) <b>Facilities and Administrative (Rate: 27.4300, Base: 12865)</b>							
TOTAL INDIRECT COSTS (F&A)					3,529		
J. TOTAL DIRECT AND INDIRECT COSTS (H + I)					16,394		
K. RESIDUAL FUNDS					0		
L. AMOUNT OF THIS REQUEST (J) OR (J MINUS K)					\$ 16,394	\$	
M. COST SHARING PROPOSED LEVEL \$ 0				AGREED LEVEL IF DIFFERENT \$			
PI/PD NAME				FOR NSF USE ONLY			
ORG. REP. NAME*				INDIRECT COST RATE VERIFICATION			
				Date Checked	Date Of Rate Sheet	Initials - ORG	



## SUMMARY Cumulative PROPOSAL BUDGET

ORGANIZATION <b>Ecological Society of America</b>				FOR NSF USE ONLY			
				PROPOSAL NO.	DURATION (months)		
PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR				AWARD NO.	Proposed	Granted	
A. SENIOR PERSONNEL: PI/PD, Co-PI's, Faculty and Other Senior Associates (List each separately with title, A.7. show number in brackets)				NSF Funded Person-months		Funds Requested By proposer	Funds granted by NSF (if different)
				CAL	ACAD	SUMR	
1. <b>- Dir. of Ed. and Diversity</b>				1.20	0.00	0.00	\$ 8,136
2. <b>- Diversity Prog. Coord.</b>				2.40	0.00	0.00	9,225
3.							
4.							
5.							
6. ( ) OTHERS (LIST INDIVIDUALLY ON BUDGET JUSTIFICATION PAGE)				0.00	0.00	0.00	0
7. ( 2 ) TOTAL SENIOR PERSONNEL (1 - 6)				3.60	0.00	0.00	17,361
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)							
1. ( 0 ) POST DOCTORAL SCHOLARS				0.00	0.00	0.00	0
2. ( 0 ) OTHER PROFESSIONALS (TECHNICIAN, PROGRAMMER, ETC.)				0.00	0.00	0.00	0
3. ( 0 ) GRADUATE STUDENTS							0
4. ( 0 ) UNDERGRADUATE STUDENTS							0
5. ( 0 ) SECRETARIAL - CLERICAL (IF CHARGED DIRECTLY)							0
6. ( 0 ) OTHER							0
TOTAL SALARIES AND WAGES (A + B)							17,361
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)							4,340
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A + B + C)							21,701
D. EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM EXCEEDING \$5,000.)							
TOTAL EQUIPMENT							0
E. TRAVEL							2,492
1. DOMESTIC (INCL. CANADA, MEXICO AND U.S. POSSESSIONS)							2,492
2. FOREIGN							0
F. PARTICIPANT SUPPORT COSTS							
1. STIPENDS \$ _____							0
2. TRAVEL _____							0
3. SUBSISTENCE _____							0
4. OTHER _____							0
TOTAL NUMBER OF PARTICIPANTS ( 0 )							
TOTAL PARTICIPANT COSTS							0
G. OTHER DIRECT COSTS							
1. MATERIALS AND SUPPLIES							400
2. PUBLICATION COSTS/DOCUMENTATION/DISSEMINATION							0
3. CONSULTANT SERVICES							0
4. COMPUTER SERVICES							0
5. SUBAWARDS							0
6. OTHER							702
TOTAL OTHER DIRECT COSTS							1,102
H. TOTAL DIRECT COSTS (A THROUGH G)							25,295
I. INDIRECT COSTS (F&A)(SPECIFY RATE AND BASE)							
TOTAL INDIRECT COSTS (F&A)							6,939
J. TOTAL DIRECT AND INDIRECT COSTS (H + I)							32,234
K. RESIDUAL FUNDS							0
L. AMOUNT OF THIS REQUEST (J) OR (J MINUS K)							\$ 32,234
M. COST SHARING PROPOSED LEVEL \$				0	AGREED LEVEL IF DIFFERENT \$		
PI/PD NAME				FOR NSF USE ONLY			
INDIRECT COST RATE VERIFICATION							
ORG. REP. NAME*				Date Checked	Date Of Rate Sheet	Initials - ORG	

C \*ELECTRONIC SIGNATURES REQUIRED FOR REVISED BUDGET