

SPONSORED PROGRAMS UNIT REPORT

SUBMISSION STATISTICS FOR FISCAL YEARS 2023, 2022, & 2021

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	Fiscal Year 2023 Updates June		Fiscal Year 2022		Fiscal Year 2021	
	Proposals	Requests	Proposals	Requests	Proposals	Requests
Office of the Chancellor			0.10	\$41,579	0.20	\$77,729
Vice Chancellor and Chief of Staff						
Arts & Cultural Affairs**					1.00	\$65,000
Arts & Cultural Programs**					2.00	\$339,419
University Sustainability**						
Small Business Technology Developmental Center	2.00	\$408,616	5.00	\$552,299	5.00	\$726,152
Business Affairs					1.00	\$454,929
New River Light and Power Co						
Facilities Operations	1.00	\$99,994				
Environmental Services					1.00	\$3,910
ASU Foundation						
UNIT TOTALS	3.00	\$508,610	5.10	\$593,878	10.20	\$1,667,138
Academic Affairs			1.00	\$580,000		
Admissions					1.00	\$0
Belk Library	2.00	\$40,481			2.20	\$88,691
Enrollment Management						
Enrollment Services						
Summer Sessions & Professional Development	2.00	\$1,118,733	1.00	\$144,984		
Graduate School					1.00	\$42,000
International Education and Development	4.00	\$655,615	3.75	\$1,036,780	3.95	\$182,951
Learning Technology Service			1.00	\$3,649		
Office of Research	1.00	\$72,305	1.50	\$54,356		
Research Institute for Environment, Energy & Economics (RIEEE)	2.80	\$113,640	1.00	\$256,547	3.05	\$1,515,847
Appalachian Energy Center			0.25	\$14,668		
Ctr for Economic Research & Policy Analysis (CERPA)						
Southern Appalachian Environmental Research and Education Center (SAAREC)						
RIEEE Subtotal					3.05	\$1,515,847
UNIT TOTALS	11.80	\$2,000,774	9.50	\$2,090,983	11.20	\$1,829,488
University College					0.50	\$7,560,008
Advising & Orientation						
General Education					0.33	\$151,796
Learning Assistance Program						
Office of Student Research						
Service Learning			3.00	\$329,250		
Student Learning Center						
University Writing Center						
Writing Across the Curriculum						
UNIT TOTALS	0.00	\$0	3.00	\$329,250	0.83	\$7,711,803
Colleges and Schools						
Arts and Sciences	0.50	\$15,000	2.25	\$758,566	0.41	\$139,562
Anthropology	2.73	\$204,197	2.00	\$132,028	3.00	\$657,786
Biology	22.08	\$6,914,812	25.65	\$7,275,810	24.32	\$3,945,191
Center for Appalachian Studies	2.00	\$53,100	1.00	\$15,492	0.25	\$1,188
Center for Judaic, Holocaust & Peace Studies			3.00	\$23,517	1.00	\$21,680
Chemistry and Fermentation Sciences (CFS)	7.45	\$1,235,589	13.07	\$3,327,681	8.68	\$1,812,723
Computer Science	3.00	\$2,938,531	1.30	\$737,821	3.53	\$2,258,798
Cultural, Gender, and Global Studies						
Interdisciplinary Studies	1.50	\$49,100	1.25	\$20,492	1.75	\$19,301
Global Studies						
Women's Studies						
English	5.00	\$101,444	6.00	\$344,711	8.00	\$438,485
Geography and Planning	14.50	\$3,638,713	13.56	\$1,764,497	8.10	\$1,777,590
Geological and Environmental Sciences	6.00	\$900,298	6.43	\$849,047	7.92	\$2,149,183
Government and Justice Studies	4.60	\$167,146	1.50	\$80,895	1.50	\$296,683
History			2.00	\$7,000		
Languages, Literatures, & Cultures	2.00	\$394,244	1.00	\$500	3.00	\$369,991
Mathematical Sciences	2.00	\$366,960	4.40	\$780,640	2.90	\$980,227
Philosophy and Religion	2.00	\$26,000				
Physics and Astronomy	7.55	\$1,587,982	5.66	\$820,447	5.97	\$2,080,415
Psychology	8.00	\$440,722	5.25	\$238,143	7.30	\$9,158,133
Sociology	13.00	\$953,472	18.00	\$1,142,747	17.70	\$1,453,539
Watauga Residential College						
UNIT TOTALS	103.91	\$19,987,309	113.33	\$18,320,032	105.33	\$27,560,473

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		Fiscal Year 2023 Updates June		Fiscal Year 2022		Fiscal Year 2021	
		Proposals	Requests	Proposals	Requests	Proposals	Requests
Business							
	Accounting	0.40	\$30,000	0.50	\$51,150		
	Center for Analytics Research and Education (CARE)					0.50	\$34,250
	Computer Information Systems & Supply Chain Management	2.08	\$1,400,378			0.30	\$20,550
	Economics	3.75	\$405,013	2.33	\$133,226	3.00	\$101,784
	Finance, Banking & Insurance			1.00	\$100,001		
	Marketing & Supply Chain Management						
	Management	1.00	\$21,450	2.00	\$2,299,980	0.15	\$55,484
UNIT TOTALS		7.23	\$1,856,841	5.83	\$2,584,357	3.95	\$212,068
Education		2.25	\$468,502	3.15	\$895,591	3.00	\$1,966,413
	Alliance for Research on Regional Colleges			1.00	\$16,000		
	Appalachian Academy at Middle Fork	1.00	\$3,000	0.10	\$38,856	0.15	\$57,448
	College Access Partnerships	4.00	\$4,090,216	8.10	\$30,143,894	3.00	\$13,214,815
	Curriculum and Instruction	1.00	\$50,000	2.60	\$1,047,126	1.41	\$131,408
	Family & Child Studies	1.75	\$726,192				
	Human Dev & Psychological Counseling			1.00	\$30,000	2.00	\$1,778,402
	Mathematics & Science Education Center, MSEC	1.00	\$278,771	2.05	\$273,170	0.86	\$143,757
	National Center for Developmental Education			1.00	\$27,331		
	Lab School	2.00	\$3,800	2.00	\$269,836	4.00	\$282,900
	Leadership & Educational Studies	2.00	\$5,818,398	4.00	\$785,188	7.82	\$2,274,181
	Lucy Brock Child Development Lab Program	1.00	\$258,500	3.00	\$461,408	2.00	\$329,404
	Reading Education and Special Education	6.00	\$416,933	14.50	\$2,207,153	10.35	\$8,117,707
	LRE-Parent to Parent	4.00	\$36,160				
UNIT TOTALS		26.00	\$12,150,471	42.50	\$36,195,554	34.59	\$28,296,434
Fine and Applied Arts				0.50	\$2,857		
	Applied Design			2.00	\$21,680	2.15	\$100,388
	Art	2.00	\$16,293	0.25	\$62,500	2.00	\$38,800
	Communication	4.00	\$123,951	0.50	\$99,971	1.00	\$21,104
	Sustainable Development	3.61	\$1,373,349	1.50	\$213,293	1.30	\$201,195
	Sustainable Technology & the Built Environment	8.50	\$4,808,340	9.69	\$2,323,832	6.75	\$7,981,727
	Theatre & Dance						
UNIT TOTALS		18.11	\$6,321,933	14.44	\$2,724,133	13.20	\$8,343,215
School of Music		4.00	\$536,507	0.25	\$62,500	2.00	\$6,500
UNIT TOTALS		4.00	\$536,507	0.25	\$62,500	2.00	\$6,500
Health Sciences				1.00	\$2,249		
	Rehabilitation Sciences	1.00	\$34,949	2.00	\$83,543	4.70	\$120,923
	Public Health and Exercise Science	15.18	\$5,437,771	14.88	\$3,165,649	13.10	\$1,581,184
	Institute for Health and Human Services (IHHS)*	1.00	\$481,378	1.00	\$599,087	1.00	\$5,453
	Nursing	2.50	\$9,250	1.50	\$7,500	1.15	\$65,484
	Nutrition & Health Care Management	4.27	\$643,606	5.67	\$5,425,110	4.55	\$695,806
	Recreation Management and Physical Education			2.00	\$85,848	2.00	\$342,125
	Social Work	4.00	\$1,165,274	2.00	\$620,758	1.20	\$316,846
UNIT TOTALS		27.95	\$7,772,228	30.05	\$9,989,744	27.70	\$3,127,821
Student Affairs				0.05	\$250		
	ACT Volunteer Program					1.00	\$1,000
	Career Development						
	Child Development Center			2.00	\$322,249		
	Community-Engaged Leadership	1.00	\$1,000				
	Counseling Center & Psychological Services			1.00	\$22,000		
	Dean of Students	1.00	\$135,200				
	Health Services						
	University Recreation						
	Wellness and Prevention Services	4.00	\$799,773	4.05	\$169,468	4.00	\$302,250
	Wellness Center			0.90	\$4,500		
UNIT TOTALS		6.00	\$935,973	8.00	\$518,467	5.00	\$303,250
GRAND TOTAL		208.00	\$52,070,646	232.00	\$73,408,898	214.00	\$79,058,189

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		Fiscal Year 2023 Updates June		Fiscal Year 2022		Fiscal Year 2021	
		Proposals	Requests	Proposals	Requests	Proposals	Requests
Sponsor Data							
	Federal	57.00	\$29,946,468	70.00	\$54,543,619	64.00	\$52,937,535
	State Government	16.00	\$1,548,215	18.00	\$4,415,082	12.00	\$916,270
	Foundation	15.00	\$1,254,630	10.00	\$1,206,502	18.00	\$2,163,077
	Business and Industry	9.00	\$2,357,912	12.00	\$951,124	11.00	\$10,224,958
	Local Government	9.00	\$2,509,676	9.00	\$560,505	9.00	\$351,199
	Nonprofit Organization	38.00	\$6,222,716	33.00	\$3,417,404	31.00	\$1,852,223
	Educational and Research Institutions	63.00	\$8,230,529	69.00	\$7,326,697	53.00	\$10,017,432
	Association			10.00	\$966,198	13.00	\$568,815
	Foreign						
	Other Sponsors	1.00	\$500	1.00	\$21,767	3.00	\$26,680
	Total	208.00	\$52,070,646	232.00	\$73,408,898	214.00	\$79,058,189

**Cumulative Institute Data** (These figures capture the full project totals for proposals submitted by Institute staff or for proposals managed by an institute but counted with a PI/PD's department above by Allocation of Credit.)

Institute for Health and Human Services (IHHS)	23.00	\$6,595,484	1.00	\$599,087	11.00	\$2,268,768
UNIT TOTALS	23.00	\$6,595,484	1.00	\$599,087	11.00	\$2,268,768
Research Institute for Environment, Energy & Economics (RIEEE)	16.00	\$7,986,285	1.00	\$256,547.00	7.00	\$2,606,140
Appalachian Energy Center	2.00	\$805,798	0.25	\$14,668	5.00	\$8,452,804
Ctr for Economic Research & Policy Analysis (CERPA)	4.00	\$436,530			1.00	\$35,000
Southern Appalachian Environmental Research and Education C	2.00	\$60,001				
UNIT TOTALS	24.00	\$9,288,614	1.25	\$271,215	13.00	\$11,093,944

\* Projects administered through the Institutes are reported at the end of the report.

\*\*Department was realigned in new unit.

SP reports reflect only departments, centers, institutes, etc. that have an Appalachian "ORG" number assigned and reported to SP by Academic Affairs.

# SPONSORED PROGRAMS UNIT REPORT

## AWARD STATISTICS FOR FISCAL YEARS 2023, 2022, & 2021

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	Fiscal Year 2023 June Updates		Fiscal Year 2022		Fiscal Year 2021	
	Proposals	Awards	Proposals	Awards	Proposals	Awards
<b>Office of the Chancellor</b>						
Vice Chancellor and Chief of Staff						
Arts & Cultural Affairs**						
Arts & Cultural Programs**			2.00	\$497,879	2.00	\$14,900
University Sustainability**						
Small Business Technology Development Center	1.00	\$70,794	6.00	\$870,366	8.00	\$450,641
Business Affairs					5.00	\$67,141,460
New River Light and Power Co						
Facilities Operations						
Environmental Services						
ASU Foundation						
<b>UNIT TOTALS</b>	1.00	\$70,794	8.00	\$1,368,245	15.00	\$67,607,001
<b>Academic Affairs</b>						
	1.10	\$587,958				
Admissions						
Belk Library	1.00	\$2,200			0.20	\$13,700
Enrollment Management			1.00	\$144,984		
Enrollment Services						
Summer Sessions & Professional Development	2.00	\$1,118,733				
Graduate School						
Learning Technology Service						
International Education and Development	3.50	\$587,073	2.50	\$215,931	3.00	\$287,895
Learning Technology Service						
Office of Research			0.50	\$29,336		
Research Institute for Environment, Energy & Economics	3.00	\$271,862	2.00	\$45,168		
Appalachian Energy Center			0.25	\$14,668		
Ctr for Economic Research & Policy Analysis (CERPA)						
Southern Appalachian Environmental Research and Education Center (SAEREC)						
RIEEE Subtotal					0.00	\$0
<b>UNIT TOTALS</b>	10.60	\$2,567,826	6.25	\$450,086	3.20	\$301,595
<b>University College</b>						
Advising and Orientation						
General Education			0.33	\$151,796		
Learning Assistance Program						
Office of Student Research						
Service Learning			1.00	\$121,865	0.50	\$15,294
Student Learning Center	1.00	\$338,780	1.00	\$338,780	1.00	\$338,780
University Writing Center						
<b>UNIT TOTALS</b>	1.00	\$338,780	2.33	\$612,441	1.50	\$354,074
<b>Colleges and Schools</b>						
Arts and Sciences	1.00	\$127,500	1.15	\$45,181	0.40	\$39,260
Anthropology	1.00	\$266,595	1.00	\$86,000	1.00	\$101,368
Biology	12.45	\$1,801,079	13.22	\$1,577,260	15.10	\$1,370,148
Center for Appalachian Studies	1.50	\$46,600	0.75	\$13,738	0.50	\$2,375
Center for Judaic, Holocaust & Peace Studies			3.00	\$22,250		
Chemistry and Fermentation Sciences (CFS)	5.20	\$604,068	6.66	\$476,789	2.10	\$122,789
Computer Science	2.05	\$927,046	0.75	\$187,490		
Cultural, Gender, and Global Studies					1.75	\$131,375
Interdisciplinary Studies	1.00	\$44,100	2.00	\$20,388		
Global Studies						
Women's Studies						
English	1.00	\$2,000	1.00	\$18,819	1.00	\$4,575
Geography and Planning	6.40	\$385,754	9.00	\$740,042	7.25	\$858,813
Geological and Environmental Sciences	4.50	\$379,824	6.07	\$761,270	1.90	\$70,994
Government and Justice Studies	1.00	\$40,057	1.00	\$20,700	1.00	\$50,000
History	1.00	\$6,000	1.00	\$700		
Languages, Literatures, & Cultures			2.00	\$334,413	2.00	\$90,964
Mathematical Sciences	0.90	\$55,965	2.20	\$154,579	0.40	\$27,116
Philosophy and Religion						
Physics and Astronomy	5.60	\$588,834	1.40	\$49,689	4.60	\$830,801
Psychology	5.00	\$118,410	8.00	\$363,005	7.00	\$4,301,636
Sociology	12.00	\$534,205	15.70	\$849,083	10.00	\$752,087
Watauga Residential College						
<b>UNIT TOTALS</b>	61.60	\$5,928,037	75.90	\$5,721,395	56.00	\$8,754,300



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	Fiscal Year 2023 June Updates		Fiscal Year 2022		Fiscal Year 2021	
	Proposals	Awards	Proposals	Awards	Proposals	Awards
<b>Business</b>			1.00	\$10,000	1.00	\$10,000
Accounting						
Center for Analytics Research and Education(CARE)					0.50	\$34,250
Computer Information Systems & Supply Chain Management					3.30	\$144,636
Economics	4.00	\$132,234	2.00	\$154,565	4.00	\$233,362
Finance, Banking & Insurance	1.00	\$100,000				
Marketing & Supply Chain Management						
Management	2	\$2,135,000	1	\$200,000		
<b>UNIT TOTALS</b>	<b>7.00</b>	<b>\$2,367,234</b>	<b>4.00</b>	<b>\$364,565</b>	<b>8.80</b>	<b>\$422,248</b>
<b>Education</b>	<b>4.00</b>	<b>\$386,086</b>	<b>2.60</b>	<b>\$560,848</b>	<b>2.20</b>	<b>\$545,426</b>
Alliance for Research on Regional Colleges			1.00	\$16,000		
Appalachian Academy at Middle Fork						
College Access Partnerships	6	\$6,305,491	6.20	\$5,903,801	11.00	\$21,950,249
Curriculum and Instruction	1.50	\$90,000				
Family and Child Studies	1.25	\$79,668	0.25	\$24,525	0.50	\$68,021
Human Dev & Psychological Counseling			1.00	\$30,000	2.00	\$458,689
Lab School	2.00	\$1,400			5.00	\$379,925
Leadership & Educational Studies	1.00	\$600,000	3.00	\$604,804	4.00	\$473,766
Mathematics & Science Education Center, MSEC	1.20	\$296,329	1.80	\$211,664	0.20	\$7,486
National Center for Developmental Education	1.00	\$16,180	1.00	\$27,332		
Lucy Brock Child Development Lab Program	2.00	\$272,800	5.00	\$551,416	4.00	\$556,564
Reading Education and Special Education (RESE)	4.25	\$173,938	10.00	\$271,156	7.40	\$139,143
LRE-Parent to Parent	3.00	\$27,303				
<b>UNIT TOTALS</b>	<b>27.20</b>	<b>\$8,249,195</b>	<b>31.85</b>	<b>\$8,201,546</b>	<b>36.30</b>	<b>\$24,579,269</b>
<b>Fine and Applied Arts</b>			<b>0.50</b>	<b>\$2,857</b>	<b>1.00</b>	<b>\$5,000</b>
Applied Design	1.00	\$10,000	1.00	\$10,000	1.00	\$8,760
Art	1.00	\$6,293				
Communication			0.50	\$99,971	1.33	\$219,072
Sustainable Development	4.00	\$261,463	2.80	\$204,981	2.97	\$486,258
Sustainable Technology & Built Environment	2.60	\$151,734	5.42	\$733,857	1.00	\$200,000
Theatre & Dance						
<b>UNIT TOTALS</b>	<b>8.60</b>	<b>\$429,490</b>	<b>10.22</b>	<b>\$1,051,665</b>	<b>7.30</b>	<b>\$919,090</b>
<b>School of Music</b>			<b>1.00</b>	<b>\$2,500</b>	<b>1.00</b>	<b>\$1,500</b>
<b>UNIT TOTALS</b>	<b>0.00</b>	<b>\$0</b>	<b>1.00</b>	<b>\$2,500</b>	<b>1.00</b>	<b>\$1,500</b>
<b>Health Sciences</b>			<b>1.00</b>	<b>\$2,249</b>		
Rehabilitation Sciences	1.00	\$34,949	0.40	\$99,610	1.40	\$131,993
Public Health and Exercise Science	7.00	\$683,905	2.30	\$73,405	5.00	\$279,339
Institute for Health and Human Services (IHHS)*	1.00	\$481,378	1.00	\$552,322	1.00	\$4,150
Nursing	2.50	\$7,750	2.00	\$13,000	2.00	\$8,000
Nutrition & Health Care Management	4.00	\$21,824	3.00	\$51,624	1.00	\$2,500
Recreation Management and Physical Education	2.00	\$104,979	1.00	\$30,962	2.00	\$78,130
Social Work	3.00	\$529,201	2.00	\$407,823	1.00	\$30,754
<b>UNIT TOTALS</b>	<b>20.50</b>	<b>\$1,863,986</b>	<b>12.70</b>	<b>\$1,230,995</b>	<b>13.40</b>	<b>\$534,867</b>
<b>Student Affairs</b>			<b>0.05</b>	<b>\$250</b>		
ACT Volunteer Program					1.00	\$1,000
Career Development						
Child Development Center	1.50	\$180,465	1.75	\$383,948	1.50	\$204,064
Community-Engaged Leadership	2.00	\$1,000				
Counseling Center & Psychological Services	1.00	\$15,000	1.00	\$22,000		
Dean of Students						
Housing and Residence Life						
Office of Multi-Cultural Student Development						
University Recreation						
Wellness and Prevention Services	3.00	\$347,542	5.05	\$93,010	2.00	\$87,714
Wellness Center			0.90	\$4,500		
<b>UNIT TOTALS</b>	<b>7.50</b>	<b>\$544,007</b>	<b>8.75</b>	<b>\$503,708</b>	<b>4.50</b>	<b>\$292,778</b>
<b>*** GRAND TOTAL</b>	<b>145.00</b>	<b>\$22,359,350</b>	<b>161.00</b>	<b>\$19,507,147</b>	<b>147.00</b>	<b>\$103,766,720</b>

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		Proposals	Awards	Proposals	Awards	Proposals	Awards
Sponsor Data							
	Federal	33.00	\$11,460,845	38.00	\$11,150,437	44.00	\$93,150,643
	State Government	14.00	\$3,213,052	12.00	\$1,276,979	17.00	\$1,404,726
	Foundation	10.00	\$621,252	6.00	\$277,940	4.00	\$491,929
	Business and Industry	11.00	\$731,417	9.00	\$664,963	8.00	\$4,765,570
	Local Government	6.00	\$649,089	10.00	\$734,538	7.00	\$233,547
	Nonprofit Organization	24.00	\$1,603,838	31.00	\$2,018,228	24.00	\$1,457,824
	Educational and Research Institutions	46.00	\$4,079,357	42.00	\$3,206,200	37.00	\$2,050,199
	Association			10.00	\$150,862	6.00	\$212,282
	Foreign						
	Other Sponsors	1.00	\$500	3.00	\$27,000		
	Total	145.00	\$22,359,350	161.00	\$19,507,147	147.00	\$103,766,720

Cumulative Institute Data (These figures capture the full project totals for proposals submitted by Institute staff or for proposals managed by an institute but counted with a PI/PD's department above by Allocation of Credit.)

Institute for Health and Human Services (IHHS)	10.00	\$1,111,366	8.00	\$762,994		
UNIT TOTALS	10.00	\$1,111,366	8.00	\$762,994	0.00	\$0
Research Institute for Environment, Energy & Economics (RIEEE)	9.00	\$1,025,450	9.00	\$1,022,494	5.00	\$831,965
Appalachian Energy Center	1.00	\$2,750	5.00	\$710,406	1.00	\$200,000
Ctr for Economic Research & Policy Analysis (CERPA)	3.00	\$131,634	2.00	\$22,250	2.00	\$107,850
Southern Appalachian Environmental Research and Education Cer	1.00	\$25,000			1.00	\$35,000
UNIT TOTALS	14.00	\$1,184,834	16.00	\$1,755,150	9.00	\$1,174,815

\* Projects administered through the Institutes are reported at the end of the report.

\*\* Department was realigned in new unit.

\*\*\* Grand totals include COVID Recovery funds that were not part of a competition.

SP reports reflect only departments, centers, institutes, etc. that have an Appalachian "ORG" number assigned and reported to SP by Academic Affairs.