

## Sponsored Programs Sample Budget

App State 5/8/2025

Number of Years: 3  
Project Start Date: 7/1/2025  
Project End Date: 6/30/2028  
Direct Cost Cap: \$ 225,000

Annual Fringe Inflation: 1.005  
Annual Salary Inflation: 1.03  
Annual Tuition Inflation: 1.03

Year 1 Year 2 Year 3 Year 4 Year 5 Cumulative

## Faculty and Staff

Name	Role	Appt Type	Percent Effort	Person Months	Inst. Base Salary	Requested Salary	Fringe Rate	Fringe	Year 1	Year 2	Year 3	Year 4	Year 5	Cumulative
Alice Soandso	PI	Faculty, 9 month AY	12.5%	1.1	\$ 82,000	\$ 10,250	0.3242	\$ 3,323	12.5% 1.1 PM \$ 10,250	12.5% 1.1 PM \$ 10,558	12.5% 1.1 PM \$ 10,874	0.0% 0.0 PM \$ -	0.0% 0.0 PM \$ -	\$ 31,682
									33.3% 1.0 PM \$ 3,323	33.3% 1.0 PM \$ 3,440	33.3% 1.0 PM \$ 3,561	0.0% 0.0 PM \$ -	0.0% 0.0 PM \$ -	\$ 10,324
Alice Soandso	PI	Faculty Summer, 3 month	33.3%	1.0	\$ 82,000	\$ 9,110	0.3242	\$ 2,954	33.3% 1.0 PM \$ 9,110	33.3% 1.0 PM \$ 9,384	33.3% 1.0 PM \$ 9,665	0.0% 0.0 PM \$ -	0.0% 0.0 PM \$ -	\$ 28,159
									12.5% 1.1 PM \$ 2,954	0.0% 0.0 PM \$ 3,057	0.0% 0.0 PM \$ 3,165	0.0% 0.0 PM \$ -	0.0% 0.0 PM \$ -	\$ 9,176
Brent Whatshisname	Co-PI	Faculty, 9 month AY	12.5%	1.1	\$ 78,500	\$ 9,813	0.3242	\$ 3,181	12.5% 1.1 PM \$ 9,813	12.5% 1.1 PM \$ -	12.5% 1.1 PM \$ -	0.0% 0.0 PM \$ -	0.0% 0.0 PM \$ -	\$ 9,813
									33.3% 1.0 PM \$ 3,181	33.3% 1.0 PM \$ -	33.3% 1.0 PM \$ -	0.0% 0.0 PM \$ -	0.0% 0.0 PM \$ -	\$ 3,181
Brent Whatshisname	Co-PI	Faculty Summer, 3 month	33.3%	1.0	\$ 78,500	\$ 8,721	0.3242	\$ 2,827	33.3% 1.0 PM \$ 8,721	33.3% 1.0 PM \$ 8,983	33.3% 1.0 PM \$ 9,252	0.0% 0.0 PM \$ -	0.0% 0.0 PM \$ -	\$ 26,957
									12.5% 1.1 PM \$ 2,827	0.0% 0.0 PM \$ 2,927	0.0% 0.0 PM \$ 3,030	0.0% 0.0 PM \$ -	0.0% 0.0 PM \$ -	\$ 8,784
TBN	Program Manager	Staff & EPA admin, 12 month	100.0%	12.0	\$ 56,120	\$ 56,120	0.4485	\$ 25,170	100.0% 12.0 PM \$ 56,120	100.0% 12.0 PM \$ 57,804	100.0% 12.0 PM \$ 59,538	0.0% 0.0 PM \$ -	0.0% 0.0 PM \$ -	\$ 173,461
									12.5% 1.1 PM \$ 25,170	12.5% 1.1 PM \$ 26,055	12.5% 1.1 PM \$ 26,970	0.0% 0.0 PM \$ -	0.0% 0.0 PM \$ -	\$ 78,195
		Faculty, 9 month AY		0.0					0.0% 0.0 PM \$ -	0.0% 0.0 PM \$ -	0.0% 0.0 PM \$ -	0.0% 0.0 PM \$ -	0.0% 0.0 PM \$ -	\$ -
									0.0% 0.0 PM \$ -	0.0% 0.0 PM \$ -	0.0% 0.0 PM \$ -	0.0% 0.0 PM \$ -	0.0% 0.0 PM \$ -	\$ -

## Students &amp; Non-Student Temps

TBN	Graduate Research Assistant										1040 hours	1040 hours	1040 hours	hours	hours		
		Student	100%	12.0	1040	20		\$ 20,800	0.092	\$ 1,914	\$ 20,800	\$ 20,800	\$ 20,800	\$ -	\$ -	\$ 62,400	
										\$ 1,914	\$ 1,914	\$ 1,923	\$ 1,933	\$ -	\$ -	\$ 5,770	
											Salary Subtotal	\$ 114,814	\$ 107,528	\$ 110,129	\$ -	\$ -	\$ 332,471
											Fringe Subtotal	\$ 39,369	\$ 37,402	\$ 38,658	\$ -	\$ -	\$ 115,429
											Personnel Subtotal	\$ 154,183	\$ 144,929	\$ 148,788	\$ -	\$ -	\$ 447,900

## Equipment

Equipment (items >\$10,000)	Osmometer	\$ 11,000	\$ -	\$ -	\$ -	\$ -	\$ 11,000
	[item 2]	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	[item 3]	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	[item 4]	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	[item 5]	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment Subtotal		\$ 11,000	\$ -	\$ -	\$ -	\$ -	\$ 11,000

## Travel

Travel	Domestic	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ 6,000
	Foreign	\$ -	\$ 6,000	\$ -	\$ -	\$ -	\$ 6,000
	Travel Subtotal	\$ 2,000	\$ 8,000	\$ 2,000	\$ -	\$ -	\$ 12,000

## Participant Support Costs

Participant Support Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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## Other Direct Costs

Materials and Supplies (including small equipment and computer/computer equipment)	Lab Supplies (pipettes, plastics, reagents)	\$ 4,000	\$ 4,000	\$ 4,000	\$ -	\$ -	\$ 12,000
	Laptop	\$ 3,500	\$ -	\$ -	\$ -	\$ -	\$ 3,500
	Genotyping supplies	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ 15,000
	[item 4]	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	[item 5]	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	[item 6]	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	[item 7]	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	[item 8]	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	[item 9]	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Supplies Subtotal	\$ 12,500	\$ 9,000	\$ 9,000	\$ -	\$ -	\$ 30,500
Publication Costs		1-2 peer reviewed journals per year	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	\$ 9,000

