S	ponsored Prog	gram <mark>s Samp</mark> l	le Budget														App State 5/8/2025	
	umber of Years:	3															_	
	roject Start Date:	7/1/2025					ringe Inflation		1.005								\mathcal{C}	If your project includes cost share,
	roject End Date:	6/30/2028 \$ 225,000					Salary Inflation		1.03					×				click on the + above column AS
	irect Cost Cap: S	\$ 225,000			-	Annual I	uition Inflation	:	1.03			Year 1	Year 2	Year 3	Year 4	Year	5 Cumulative	
	curry and see			Percent	Person		Inst. Base	Requeste	d Frin	ae								
	Name	Role		Effort	Months		Salary	Salary	Rate		e							
												12.5%	12.5%		0.0%	0.0		
												1.1 PM	1.1 PM		0.0 PM	0.0 P		
	Alice Soandso	— рі	Faculty, 9 month AY	12.5%	1.1		¢ 92.000	¢ 10	250 0	.3242 \$	\$ 2222 ¢	10,250 3,323	\$ 10,558 \$ 3,440			\$-	\$ 31,682 \$ 10,324	
	Alice Soaliuso	PI	monun Ar	12.5%	1.1		Ş 82,000	Ş 10,	,230 0.	.3242 Ş	5,525 \$	33.3%	33.3%	33.3%	0.0%			-
			Faculty									1.0 PM	1.0 PM	1.0 PM	0.0 PM	0.0 P		
			Summer, 3								\$	9,110	\$ 9,384	\$ 9,665	-	\$-	\$ 28,159	
	Alice Soandso	PI	month	33.3%	1.0		\$ 82,000	\$ 9,	,110 0	.3242 \$	2,954 \$	2,954	\$ 3,057	\$ 3,165	-	\$-	\$ 9,176	<u>_</u>
												12.5%	0.0%	0.0%	0.0%	0.0		
			Faculty, 9								6	1.1 PM 9,813	— 0.0 PM	0.0 PM	0.0 PM	0.0 Pl \$ -	M \$ 9,813	
в	rent Whatshisname	Co-PI	month AY	12.5%	1.1		\$ 78,500	\$ 9	,813 0.	.3242 \$	3,181 \$	3,181 3,181	ŝ -	s s	-	\$ -	\$ 3,181	
							,,500	÷ 5,	, 0.	= 7	., ¥	33.3%	33.3%	33.3%	0.0%	0.0		-
			Faculty									1.0 PM	1.0 PM	1.0 PM	0.0 PM	0.0 P	м	
			Summer, 3								\$	8,721	\$ 8,983			\$-	\$ 26,957	
Br	rent Whatshisname	Co-Pl	month	33.3%	1.0		\$ 78,500	\$ 8,	,721 0	.3242 \$	2,827 \$	2,827	\$ 2,927			\$ -	\$ 8,784	<u>1</u>
			Staff & EPA									100.0% 12.0 PM	100.0% 12.0 PM	100.0%	0.0% 0.0 PM	0.0 0.0 P		
		Program	admin, 12								\$	56,120	\$ 57,804			\$ -	\$ 173,461	
	TBN	Manager	month	100.0%	12.0		\$ 56,120	\$ 56	,120 0.	.4485 \$ 2		25,170	\$ 26,055			\$ -	\$ 78,195	
												0.0%	0.0%	0.0%	0.0%	0.0		-
												0.0 PM	0.0 PM		0.0 PM	0.0 P	м	
			Faculty, 9						_		\$	-	\$ -	\$ - \$		\$ -	\$ -	
-	tudents & Non-Studer	ant Tomps	month AY		0.0	dent Hours Hourly R	ate	\$	- 0.	.3242 \$	- \$	-	\$-	\$ - 5	-	\$-	Ş -	-
-	udents & Non-Studen	Graduate			510	dent hours houry k	ne					1040 hours	1040 hours	1040 hours	hours	hou	rs	•
		Research									\$	20,800	\$ 20,800			\$ -	\$ 62,400	
	TBN	Assistant	Student	100%	12.0	1040 20		\$ 20	,800 C).092 \$	1,914 \$	1,914	\$ 1,923		-	\$-	\$ 5,770	_
											ubtotal \$	114,814	\$ 107,528	\$ 110,129	-	\$ -	\$ 332,471	
										Fringe S Personnel Su	ubtotal \$	39,369 154,183	\$ 37,402 \$ 144,929	\$ 38,658 \$ 148,788	-	<u>\$</u> -	\$ 115,429 \$ 447,900	
E.	quipment									Personner St		154,105	\$ 144,929	\$ 140,700	-	ş -	\$ 447,900	
EL	Juipment									Osm	ometer \$	11,000	Ś	<u> </u> \$ -		\$ -	\$ 11,000	1
											item 2] \$	11,000	\$ = -	3 - 3	-	\$ -	\$ -	
	Equipment (items									[item 3] \$	-	\$ -	\$ - \$	- 6	\$-	\$-	
	~\$10,000) -										item 4] 💲	-	\$ -	\$ - 5	-	\$-	\$-	
											item 5] \$	-	\$ -	\$ - \$		\$ -	\$ -	-
-										Equipment Su	ubtotal \$	11,000	\$-	\$ - \$	-	\$-	\$ 11,000	1
ſr	ravel									De	omestic \$	2,000	\$ 2,000	Ś 2.000 S	· -	ś -	\$ 6.000	1
	Travel										Foreign \$	2,000	\$ 6,000		- -	\$ - \$ -	\$ 6,000	
-											ubtotal \$	2,000			; -	\$ -	\$ 12,000	
Pa	articipant Support Co	osts												·				1
									Participa	ant Support Su	ubtotal \$	-	\$-	\$ - \$	- 5	\$-	\$ -	
~	ther Direct Costs																	
0								Lab Supplie	es (pipette	es, plastics, re		4,000	\$ 4,000			\$ -	\$ 12,000	
E										Genotyping s	Laptop \$	3,500 5,000	\$ - \$ 5,000	\$ - 5,000	-	\$ - \$ -	\$ 3,500 \$ 15,000	
F											item 4] \$	5,000	\$ 5,000 \$ -	\$ 5,000 \$		\$ - \$ -	\$ 15,000 \$ -	
Ę	Materials and -									L L			1	7		Ŷ	ŝ -	
S	Materials and Supplies (including									1	item 5] \$	-	\$-	\$ - 5	- 5	\$ -		
S	Materials and Supplies (including mall equiment and										item 5] \$ item 6] \$	-	\$ - \$ -	\$ - \$		\$ - \$ -	\$ -	
S SI	Materials and Supplies (including mall equiment and omputer/computer									[item 6] \$ item 7] \$	-	\$- \$-	\$ - \$ \$ - \$	-	\$ - \$ -	\$ - \$ -	
S SI	Materials and Supplies (including mall equiment and									[[[item 6] \$ item 7] \$ item 8] \$	-	\$- \$- \$-	\$ - \$ \$ - \$ \$ - \$		\$ - \$ - \$ -	\$ - \$ - \$ -	
S SI	Materials and Supplies (including mall equiment and omputer/computer)] [[[item 6] \$ item 7] \$ item 8] \$ item 9] \$	-	\$ - \$ - \$ - \$ -	\$ - \$ \$ - \$ \$ - \$ \$ - \$		\$ - \$ -	\$ - \$ - \$ - \$ -	,
S	Materials and Supplies (including mall equiment and omputer/computer							1.2 -		[[[item 6] \$ item 7] \$ item 8] \$ item 9] \$ ubtotal \$	-	\$- \$- \$-	\$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$		\$ - \$ - \$ -	\$ - \$ - \$ -	

				Publication Subtotal \$	3,000		\$ 3,000	\$-		-	\$ 9,00
Consultants & -				[Name] \$	-	\$-	\$-	\$ -	\$	-	\$-
Contractors -				[Name] \$	-	\$ -	\$-	\$-	-	-	\$-
contractors				Consultant Subtotal \$	-	\$ -	\$-	\$ -	\$	-	\$-
<u>сн</u>	luman subjects 50 Incentive	25 Meetings	2	Human subjects Incentives \$	2,500	\$ 2,500	\$ 2,500		Ŧ	-	\$ 7,50
				Shiping costs \$	800	\$ 800	\$ 800			-	\$ 2,40
Other (including				Software licenses \$	4,500	\$ 4,500	\$ 4,500	\$-	\$	-	\$ 13,50
human subjects				[item 4] \$	-	\$-	\$-	\$-		-	\$-
payments)				[item 5] \$	-	\$ -	\$ -	\$ -		-	\$ -
_				[item 6] \$	-	\$ -	\$ -	\$-	\$	-	\$-
				Other Subtotal \$		\$ 7,800	\$ 7,800	\$-	\$	-	\$ 23,40
		Excluded from MTD		[item 1] \$	-	\$-	\$-	\$-	-	-	\$-
Other Excluded		Excluded from MTD	C	[item 2] \$	-	\$-	\$-	\$-		-	\$-
				Other Excluded Subtotal \$	-	\$-	\$-	\$ -	\$	-	\$-
	= Ye	ar 1 Year 2 Year 3 Year	4 Year 5	Year 6 Year 7							i
	# of In State G	1 1 1		\$		\$ 6,291	\$ 6,480	\$-	\$	-	\$ 18,87
Tuition	# of Out of State Graduates			\$	-	\$-	\$-	\$-	\$	-	\$-
											ı
				Tuition Subtotal \$	6,108	\$ 6,291	\$ 6,480		\$	-	\$ 18,87
		UNC Chapel Hill, Dr. Carla		Direct Costs \$	17,000	\$ 17,000	\$ 17,000		\$	-	\$ 51,00
_	Subaward 1 📃 🔛	Whatshername	Indirect Rate	55.5% Indirect Costs \$	9,435	\$ 9,435	\$ 9,435	\$ -	\$	-	\$ 28,30
				Direct Costs \$	-	\$-	\$-	\$ -	\$	-	\$-
	Subaward 2	Institution, Sub PI name	Indirect Rate	Indirect Costs \$		\$-	\$-	\$	\$	-	\$-
Subawards				Direct Costs Ş		\$-	\$-	\$-	\$	-	\$-
	Subaward 3	Institution, Sub PI name	Indirect Rate	Indirect Costs \$		\$-	\$-	\$-	\$	-	\$-
		Subaward Subtotal		\$	26,435	\$ 26,435	\$ 26,435	\$-	\$	-	\$ 79,30
		Subaward MTDC Subto		\$	26,435	\$ 23,565	\$-	\$	\$	-	\$ 50,00
		Subaward Exclusion Subt	otal	\$		\$ 2,870	\$ 26,435		\$	-	\$ 29,30
				Other Direct Costs Subtotal 💲	55,843	\$ 52,526	\$ 52,715	\$ -	\$	-	\$ 161,08
								·			
tals								1			
lais				TDC less Subaward IDC \$					\$	-	
lais				Total Direct Costs \$	223,026	\$ 205,456	\$ 203,503	\$-	\$	-	\$ 631,98
				Total Direct Costs \$ MTDC Base \$	223,026 205,918	\$ 205,456 \$ 196,294	\$ 203,503 \$ 170,588	\$ - \$ -	\$ \$		\$ 631,98 \$ 572,80
App State		rch On-Campus, 40%		Total Direct Costs \$ MTDC Base \$ Indirect Costs \$	223,026 205,918 82,367	 \$ 205,456 \$ 196,294 \$ 78,518 	\$ 203,503 \$ 170,588 \$ 68,235	\$ - \$ - \$ -	\$ \$ \$	-	\$ 631,98 \$ 572,80 \$ 229,12
App State	e Indirect Cost Ra	rch On-Campus, 40%		Total Direct Costs \$ MTDC Base \$	223,026 205,918 82,367	 \$ 205,456 \$ 196,294 \$ 78,518 	\$ 203,503 \$ 170,588 \$ 68,235	\$ - \$ - \$ -	\$ \$	-	\$ 631,98 \$ 572,80
App State		rch On-Campus, 40%		Total Direct Costs \$ MTDC Base \$ Indirect Costs \$	223,026 205,918 82,367	 \$ 205,456 \$ 196,294 \$ 78,518 	\$ 203,503 \$ 170,588 \$ 68,235	\$ - \$ - \$ -	\$ \$ \$	-	\$ 631,98 \$ 572,80 \$ 229,12
App State		rch On-Campus, 40%		Total Direct Costs \$ MTDC Base \$ Indirect Costs \$ Total Requested \$	223,026 205,918 82,367 305,393	\$ 205,456 \$ 196,294 \$ 78,518 \$ 283,974	\$ 203,503 \$ 170,588 \$ 68,235 \$ 271,738	\$ - \$ \$ - \$ \$ - \$ -	\$ \$ \$	-	\$ 631,98 \$ 572,80 \$ 229,12
App State				Total Direct Costs \$ MTDC Base \$ Indirect Costs \$ Total Requested \$ Direct Cost Cap \$	223,026 205,918 82,367 305,393 225,000	\$ 205,456 \$ 196,294 \$ 78,518 \$ 283,974 \$ 225,000	\$ 203,503 \$ 170,588 \$ 68,235 \$ 271,738 \$ 225,000	\$ - \$ - \$ - \$ -	\$ \$ \$ \$	-	\$ 631,98 \$ 572,80 \$ 229,12
App State		Salary Include		Total Direct Costs \$ MTDC Base \$ Indirect Costs \$ Total Requested \$	223,026 205,918 82,367 305,393	\$ 205,456 \$ 196,294 \$ 78,518 \$ 283,974 \$ 225,000	\$ 203,503 \$ 170,588 \$ 68,235 \$ 271,738 \$ 225,000	\$ - \$ - \$ - \$ -	\$ \$ \$	-	\$ 631,98 \$ 572,80 \$ 229,12
App State	ner Rate, enter rate:	Salary Include Fringe Include		Total Direct Costs \$ MTDC Base \$ Indirect Costs \$ Total Requested \$ Direct Cost Cap \$	223,026 205,918 82,367 305,393 225,000	\$ 205,456 \$ 196,294 \$ 78,518 \$ 283,974 \$ 225,000	\$ 203,503 \$ 170,588 \$ 68,235 \$ 271,738 \$ 225,000	\$ - \$ - \$ - \$ -	\$ \$ \$ \$	-	\$ 631,98 \$ 572,80 \$ 229,12
App State	ner Rate, enter rate:	Salary Include Fringe Include quipment Exclude		Total Direct Costs \$ MTDC Base \$ Indirect Costs \$ Total Requested \$ Direct Cost Cap \$	223,026 205,918 82,367 305,393 225,000	\$ 205,456 \$ 196,294 \$ 78,518 \$ 283,974 \$ 225,000	\$ 203,503 \$ 170,588 \$ 68,235 \$ 271,738 \$ 225,000	\$ - \$ - \$ - \$ -	\$ \$ \$ \$	-	\$ 631,98 \$ 572,80 \$ 229,12
App State	er Rate, enter rate:	Səlary Include Fringe Include quipment <mark>Exclude</mark> Travel Include		Total Direct Costs \$ MTDC Base \$ Indirect Costs \$ Total Requested \$ Direct Cost Cap \$ Direct Cost Left \$	223,026 205,918 82,367 305,393 225,000 1,974	 \$ 205,456 \$ 196,294 \$ 78,518 \$ 283,974 \$ 225,000 \$ 19,544 	\$ 203,503 \$ 170,588 \$ 68,235 \$ 271,738 \$ 225,000 \$ 21,497	\$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$	- - - -	\$ 631,98 \$ 572,80 \$ 229,12 \$ 861,10
App State	er Rate, enter rate:	Salary Include Fringe Include quipment Exclude		Total Direct Costs \$ MTDC Base \$ Indirect Costs \$ Total Requested \$ Direct Cost Cap \$ Direct Cost Left \$ Budget Notes: Dr. Soando ro	223,026 205,918 82,367 305,393 225,000 1,974	 \$ 205,456 \$ 196,294 \$ 78,518 \$ 283,974 \$ 225,000 \$ 19,544 	\$ 203,503 \$ 170,588 \$ 68,235 \$ 271,738 \$ 225,000 \$ 21,497	\$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$	- - - -	\$ 631,98 \$ 572,80 \$ 229,12 \$ 861,10
App State	er Rate, enter rate:	Səlary Include Fringe Include quipment <mark>Exclude</mark> Travel Include		Total Direct Costs \$ MTDC Base \$ Indirect Costs \$ Total Requested \$ Direct Cost Cap \$ Direct Cost Left \$	223,026 205,918 82,367 305,393 225,000 1,974	 \$ 205,456 \$ 196,294 \$ 78,518 \$ 283,974 \$ 225,000 \$ 19,544 	\$ 203,503 \$ 170,588 \$ 68,235 \$ 271,738 \$ 225,000 \$ 21,497	\$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$	- - - -	\$ 631,98 \$ 572,80 \$ 229,12 \$ 861,10
App State	Per Rate, enter rate:	Səlary İnclude Fringe İnclude quipment <mark>Exclude</mark> Travel İnclude articipant <mark>Exclude</mark>		Total Direct Costs \$ MTDC Base \$ Indirect Costs \$ Total Requested \$ Direct Cost Cap \$ Direct Cost Left \$ Budget Notes: Dr. Soando ro	223,026 205,918 82,367 305,393 225,000 1,974	 \$ 205,456 \$ 196,294 \$ 78,518 \$ 283,974 \$ 225,000 \$ 19,544 	\$ 203,503 \$ 170,588 \$ 68,235 \$ 271,738 \$ 225,000 \$ 21,497	\$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$	- - - -	\$ 631,98 \$ 572,80 \$ 229,12 \$ 861,10
App State	er Rate, enter rate: E B MTDC Customization	Salary Include Fringe Include quipment Exclude Travel Include articipant Exclude Supplies Include		Total Direct Costs \$ MTDC Base \$ Indirect Costs \$ Total Requested \$ Direct Cost Cap \$ Direct Cost Left \$ Budget Notes: Dr. Soando ro	223,026 205,918 82,367 305,393 225,000 1,974	 \$ 205,456 \$ 196,294 \$ 78,518 \$ 283,974 \$ 225,000 \$ 19,544 	\$ 203,503 \$ 170,588 \$ 68,235 \$ 271,738 \$ 225,000 \$ 21,497	\$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$	- - - -	\$ 631,98 \$ 572,80 \$ 229,12 \$ 861,10
App State	er Rate, enter rate: E B MTDC Customization	Salary Include Fringe Include quipment Exclude Travel Include articipant Exclude Supplies Include ublications Include		Total Direct Costs \$ MTDC Base \$ Indirect Costs \$ Total Requested \$ Direct Cost Cap \$ Direct Cost Left \$ Budget Notes: Dr. Soando ro	223,026 205,918 82,367 305,393 225,000 1,974	 \$ 205,456 \$ 196,294 \$ 78,518 \$ 283,974 \$ 225,000 \$ 19,544 	\$ 203,503 \$ 170,588 \$ 68,235 \$ 271,738 \$ 225,000 \$ 21,497	\$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$	- - - -	\$ 631,98 \$ 572,80 \$ 229,12 \$ 861,10
App State	P MTDC Customization P Please leave the inclusions/ exclusion as they are,	Salary Include Fringe Include quipment Exclude Travel Include articipant Exclude Supplies Include Jolications Include onsultant Include		Total Direct Costs \$ MTDC Base \$ Indirect Costs \$ Total Requested \$ Direct Cost Cap \$ Direct Cost Left \$ Budget Notes: Dr. Soando ro	223,026 205,918 82,367 305,393 225,000 1,974	 \$ 205,456 \$ 196,294 \$ 78,518 \$ 283,974 \$ 225,000 \$ 19,544 	\$ 203,503 \$ 170,588 \$ 68,235 \$ 271,738 \$ 225,000 \$ 21,497	\$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$	- - - -	\$ 631,98 \$ 572,80 \$ 229,12 \$ 861,10
App State	P MTDC Customization P Please leave the inclusions/ exclusion as they are,	Salary Include Fringe Include quipment Exclude Travel Include articipant Exclude Supplies Include ublications Include onsultant Include Other Include		Total Direct Costs \$ MTDC Base \$ Indirect Costs \$ Total Requested \$ Direct Cost Cap \$ Direct Cost Left \$ Budget Notes: Dr. Soando ro	223,026 205,918 82,367 305,393 225,000 1,974	 \$ 205,456 \$ 196,294 \$ 78,518 \$ 283,974 \$ 225,000 \$ 19,544 	\$ 203,503 \$ 170,588 \$ 68,235 \$ 271,738 \$ 225,000 \$ 21,497	\$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$	- - - -	\$ 631,98 \$ 572,80 \$ 229,12 \$ 861,10
App State	Per Rate, enter rate: P MTDC Customization Please leave the inclusions/ exclusion as they are, unless specified in the sponsor guidelines	Salary Include Fringe Include quipment Exclude Travel Include articipant Exclude Supplies Include Joblications Include ionsultant Include other Include er Excluded Exclude		Total Direct Costs \$ MTDC Base \$ Indirect Costs \$ Total Requested \$ Direct Cost Cap \$ Direct Cost Left \$ Budget Notes: Dr. Soando ro	223,026 205,918 82,367 305,393 225,000 1,974	 \$ 205,456 \$ 196,294 \$ 78,518 \$ 283,974 \$ 225,000 \$ 19,544 	\$ 203,503 \$ 170,588 \$ 68,235 \$ 271,738 \$ 225,000 \$ 21,497	\$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$	- - - -	\$ 631,98 \$ 572,80 \$ 229,12 \$ 861,10
App State	Per Rate, enter rate: P MTDC Customization Please leave the inclusions/ exclusion as they are, unless specified in the sponsor guidelines	Salary Include Fringe Include quipment Exclude Travel Include articipant Exclude Supplies Include Jblications Include Other Include Other Include ere Excluded Exclude Tutiton Exclude	sor guidelings	Total Direct Costs \$ MTDC Base \$ Indirect Costs \$ Total Requested \$ Direct Cost Cap \$ Direct Cost Left \$ Budget Notes: Dr. Soando ro	223,026 205,918 82,367 305,393 225,000 1,974	 \$ 205,456 \$ 196,294 \$ 78,518 \$ 283,974 \$ 225,000 \$ 19,544 	\$ 203,503 \$ 170,588 \$ 68,235 \$ 271,738 \$ 225,000 \$ 21,497	\$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$	- - - -	\$ 631,98 \$ 572,80 \$ 229,12 \$ 861,10