SUBMISSION STATISTICS FOR FISCAL YEARS 2025, 2024, & 2023

Both the proposal count and dollars requested are distributed across departments, colleges, and institutes by Allocation of Credit percentages provided by project personnel during the internal AGrants routing process. Thus project dollars are divided and distributed across all units by allocation. Some proposal counts, therefore, will appear as fractions. Year-end annual data for the past 2 fiscal years is provided for comparison.

		Fiscal Year 20 Janu	•		Fiscal Year 2024		Year 2023
		Proposals	Requests	Proposals	Requests	Proposals	Requests
Office of the Chan				1.00			
ice Chancellor and Ch	Arts & Cultural Affairs**			1.00	\$14,569,522		
	Arts & Cultural Programs**	3.00	\$160,000				
	Athletics Office	0.00	φ100,000	3.00	\$90,000		
	Enrollment Management	2.00	\$156,000	3.00	\$332,000		
	Special Projects			1.00	\$269,942		
	University Sustainability**	1.00	\$1,378,092				
	logy Developmental Center	2.00	\$322,849	2.00	\$50,902	2.00	\$408,61
Business Affairs	New Divers Light and Device Or						
	New River Light and Power Co Facilities Operations			1.00	\$115,327	1.00	\$99,99
	Environmental Services			1.00	φ113,327	1.00	φ99,95
ASU Foundation							
JNIT TOTALS		8.00	\$2,016,941	11.00	\$15,427,693	3.00	\$508,61
			<i>•</i> -,•••,•••		···,···		+,-
Academic Affairs		1.50	\$911,601	2.00	\$35,992		
	Admissions						
	Belk Library					2.00	\$40,48
	Center for Excellence in Teaching and Learning for Student Success			2.00	\$189,526		÷,10
	Enrollment Services						
	Summer Sessions & Professional Development					2.00	\$1,118,73
	Graduate School						
	International Education and Development			2.00	\$271,314	4.00	\$655,61
	Learning Technology Service	1.00	A747 007	0.00	¢040.070	1.00	M70.00
	Office of Research and Innovation	1.00	\$717,987	2.00	\$210,870	1.00	\$72,30
	Research Institute for Environment, Energy & Economics (RIEEE)*			4.39	\$611,977	2.80	\$113,64
	Appalachian Energy Center	1.00	\$202,322	2.61	\$1,798,786	2.00	φ113,04
	Ctr for Economic Research & Policy Analysis (CERPA)	0.25	\$5,375	2.45	\$280,969		
	Southern Appalachian Environmental Research and	0.20	<i>v</i> vvvv		+_00,000		
	Education Center (SAEREC)			0.13	\$129,704		
	RIEEE Subtotal	1.25	\$207,697	9.58	\$2,821,437	2.80	\$113,64
JNIT TOTALS		3.75	\$1,837,285	17.58	\$3,529,139	11.80	\$2,000,77
University College		0.50	\$8,074				
	Advising & Orientation						
	General Education						
	Learning Assistance Program						
	Office of Student Research Service Learning						
	Student Learning Center	1.00	\$352,331				
	University Writing Center	1.00	φ002,001				
	Writing Across the Curriculum						
UNIT TOTALS		1.50	\$360,405	0.00	\$0	0.00	\$
Colleges and Schools							
Arts and Sciences		0.40	\$72,907	0.40	\$68,980	0.50	\$15,00
	Anthropology			1.87	\$418,478	2.73	\$204,19
	Biology	4.78	\$872,299	16.30	\$4,767,657	22.08	\$6,914,81
	Center for Appalachian Studies	1.00	\$2,760	1.25	\$70,694	2.00	\$53,10
	Center for Judaic, Holocaust & Peace Studies	1 22	<u> </u>	1.00	\$37,829	7 45	¢1 005 50
	Chemistry and Fermentation Sciences (CFS) Computer Science	1.33 3.51	\$58,051 \$645,191	7.23 8.02	\$1,692,618 \$4,319,762	7.45 3.00	\$1,235,58 \$2,938,53
	Cultural, Gender, and Global Studies	5.51	φ04 <u>3,191</u>	0.02	φ 4 ,319,702	5.00	φ2,930,33
	Interdisciplinary Studies					1.50	\$49,10
	Global Studies						÷ • • • • • •
	Women's Studies						
	English	3.00	\$62,000	3.00	\$5,000	5.00	\$101,44
	Geography and Planning	5.40	\$1,895,330	17.00	\$12,085,151	14.50	\$3,638,71
	Geological and Environmental Sciences	3.15	\$270,804	9.43	\$1,017,267	6.00	\$900,29
	Government and Justice Studies	4.00	\$190,957	3.69	\$534,193	4.60	\$167,14
	History			1.00	\$27,874		
	Interdisciplinary Studies	4.00	¢00.070	1.75	\$304,921	2.00	¢204.04
	Languages, Literatures, & Cultures Mathematical Sciences	4.00 1.00	\$22,270 \$35,144	5.00 1.06	\$423,149 \$135,405	2.00 2.00	\$394,24 \$366,96
	Philosophy and Religion	1.00	\$5,000	1.00	\$71,209	2.00	\$26,00
	Physics and Astronomy	2.00	\$384,493	4.82	\$1,140,375	7.55	\$1,587,98
	Psychology	6.00	\$1,482,178	8.00	\$12,775,099	8.00	\$440,72
	Sociology	6.00	\$59,500	12.25	\$887,424	13.00	\$953,47
	Watauga Residential College						
							\$19,987,30

SUBMISSION STATISTICS FOR FISCAL YEARS 2025, 2024, & 2023

Both the proposal count and dollars requested are distributed across departments, colleges, and institutes by Allocation of Credit percentages provided by project personnel during the internal AGrants routing process. Thus project dollars are divided and distributed across all units by allocation. Some proposal counts, therefore, will appear as fractions. Year-end annual data for the past 2 fiscal years is provided for comparison.

			scal Year 2025 Updates January		'ear 2024	Fiscal `	Year 2023	
Ducinees		Proposals	Requests	Proposals	Requests	Proposals	Requests	
Business	Accounting			0.99	\$361,014	0.40	\$30,000	
	Center for Analytics Research and Education (CARE)			0.99	φ301,014	0.40	\$30,000	
	Computer Information Systems & Supply Chain Management					2.08	\$1,400,378	
	Economics	2.35	\$358,629	5.45	\$2,634,173	3.75	\$405,013	
	Einance, Banking & Insurance	2.00	<i>Q000,020</i>	0.33	\$47,349	0.10	¢ 100,010	
	Marketing & Supply Chain Management			1.00	\$10,000			
	Management	1.00	\$40,000	3.00	\$454,930	1.00	\$21,450	
UNIT TOTALS	Management	3.35	\$398,629	10.77	\$3,507,466	7.23	\$1,856,841	
E daaratii aa		0.00	\$440.047	0.70	¢4 700 400	0.05	\$ 100 500	
Education	Allianaa fan Daaaanak an Danianal Callanaa	2.00	\$416,247	3.70	\$1,738,192	2.25	\$468,502	
	Alliance for Research on Regional Colleges	2.00	\$8,116,822	1.00	\$9,940,735	1.00	¢2.000	
	Appalachian Academy at Middle Fork Child Development, Literacy, and Special Education	1.40	\$203,369	9.35	\$2,247,710	1.00	\$3,000	
	College Access Partnerships	4.00	\$16,712,946	10.00	\$77,298,109	4.00	\$4,090,216	
	Family & Child Studies	4.00	\$10,712,940	10.00	\$77,290,109	1.75	\$726,192	
	Human Dev & Psychological Counseling							
	Learning, Teaching, and Curriculum (LTC)	1.40	\$548,808	4.10	\$430,150	1.00	\$50,000	
	Leadership & Educational Studies			1.60	\$588,673			
	Mathematics & Science Education Center, MSEC	1.50	\$585,802	0.90	\$110,318	1.00	\$278,771	
	Media, Career Studies, and Leadership Development			2.90	\$1,912,178	2.00	\$5,818,398	
	National Center for Developmental Education							
	Lab School			1.00	\$14,858	2.00	\$3,800	
	Lucy Brock Child Development Lab Program	1.00	\$287,600	3.00	\$314,589	1.00	\$258,500	
	Cnslng, Fam Thrpy and High Ed (CTH)			3.40	\$71,823	6.00	\$416,933	
	LRE-Parent to Parent			4.00	\$137,273	4.00	\$36,160	
UNIT TOTALS		13.30	\$26,871,594	44.95	\$94,804,607	26.00	\$12,150,471	
Fine and Applied Arts								
	Applied Design							
	Art			1.00	\$5,000	2.00	\$16,293	
	Communication			0.52	\$379,869	4.00	\$123,951	
	Sustainable Development	3.04	\$381,913	4.33	\$899,226	3.61	\$1,373,349	
	Sustainable Technology & the Built Environment	6.50	\$1,280,163	10.28	\$4,525,249	8.50	\$4,808,340	
	Theatre & Dance							
UNIT TOTALS		9.54	\$1,662,076	16.13	\$5,809,344	18.11	\$6,321,933	
School of Music		1.00	\$25,000	1.75	\$238,716	4.00	\$536,507	
UNIT TOTALS		1.00	\$25,000	1.75	\$238,716	4.00	\$536,507	
Health Sciences		1.00	\$970,136	0.60	\$18,000			
	Appalachian Institute for Health and Wellness (App Well)	5.25	\$1,322,783	1.00	\$5,380			
	Rehabilitation Sciences	0.20	ψ1,022,700	2.15	\$2,357,922	1.00	\$34,949	
	Health and Exercise Science	7.74	\$7,896,974	10.45	\$2,078,777	15.18	\$5,437,771	
	Institute for Health and Human Services (IHHS)*		¢1,000,011	2.00	\$839,868	1.00	\$481,378	
	Kinesiology				,,		, .,	
	Nursing			5.25	\$4,558,768	2.50	\$9,250	
	Nutrition & Health Care Management	1.00	\$11,461	3.85	\$2,238,071	4.27	\$643,606	
	Parent to Parent	1.00	\$16,000					
	Public Health							
	Recreation Management and Physical Education	1.00	\$100,397					
	Recreation Management and Physical Education	1.00	ψ100,037					
	Social Work	3.00	\$276,991	8.00	\$959,971	4.00	\$1,165,274	

Student Affairs							
	ACT Volunteer Program						
	Career Development						
	Child Development Center			0.45	\$1,084,023		
	Community-Engaged Leadership					1.00	\$1,000
	Counseling Center & Psychological Services			1.00	\$14,000		
	Dean of Students					1.00	\$135,200
	Health Services						
	University Recreation						
	Wellness and Prevention Services	1.00	\$13,030			4.00	\$799,773
	Wellness Center						
UNIT TOTALS		1.00	\$13,030	1.45	\$1,098,023	6.00	\$935,973
GRAND TOTAL		108.00	\$49,838,585	241.00	\$178,254,829	208.00	\$52,070,646

SUBMISSION STATISTICS FOR FISCAL YEARS 2025, 2024, & 2023

Both the proposal count and dollars requested are distributed across departments, colleges, and institutes by Allocation of Credit percentages provided by project personnel during the internal AGrants routing process. Thus project dollars are divided and distributed across all units by allocation. Some proposal counts, therefore, will appear as fractions. Year-end annual data for the past 2 fiscal years is provided for comparison.

	Fiscal Year 2025 Updates January				Fiscal '	Year 2023
	Proposals	Requests	Proposals	Requests	Proposals	Requests
Federal	30.00	\$29,243,116	77.00	\$142,856,838	57.00	\$29,946,468
State Government	8.00	\$2,123,929	13.00	\$3,333,392	16.00	\$1,548,215
Foundation	11.00	\$3,054,953	16.00	\$2,015,136	15.00	\$1,254,630
Business and Industry	3.00	\$7,715,178	6.00	\$546,035	9.00	\$2,357,912
Local Government	2.00	\$24,470	7.00	\$14,235,964	9.00	\$2,509,676
Nonprofit Organization	23.00	\$1,080,244	46.00	\$3,476,421	38.00	\$6,222,716
Educational and Research Institutions	27.00	\$5,532,773	64.00	\$11,555,019	63.00	\$8,230,529
Association						
Foreign			3.00	\$14,381		
Other Sponsors	4.00	\$1,063,922	9.00	\$221,643	1.00	\$500
Total	108.00	\$49,838,585	241.00	\$178,254,829	208.00	\$52,070,646
	 State Government Foundation Business and Industry Local Government Nonprofit Organization Educational and Research Institutions Association Foreign Other Sponsors 	Janual ProposalsFederal30.00State Government8.00Foundation11.00Business and Industry3.00Local Government2.00Nonprofit Organization23.00Educational and Research Institutions27.00AssociationForeignForeign4.00	JanuaryProposalsRequestsFederal30.00\$29,243,116State Government8.00\$2,123,929Foundation11.00\$3,054,953Business and Industry3.00\$7,715,178Local Government2.00\$24,470Nonprofit Organization23.00\$1,080,244Educational and Research Institutions27.00\$5,532,773Association4.00Foreign4.00\$1,063,922	January Proposals Requests Proposals Federal 30.00 \$29,243,116 77.00 State Government 8.00 \$2,123,929 13.00 Foundation 11.00 \$3,054,953 16.00 Business and Industry 3.00 \$7,715,178 6.00 Local Government 2.00 \$24,470 7.00 Nonprofit Organization 23.00 \$1,080,244 46.00 Educational and Research Institutions 27.00 \$5,532,773 64.00 Association	January Proposals Requests Proposals Requests Proposals Sequests Proposals Requests Requests Federal 30.00 \$29,243,116 77.00 \$142,856,838 State Government 8.00 \$2,123,929 13.00 \$3,333,392 Foundation 11.00 \$3,054,953 16.00 \$2,015,136 Business and Industry 3.00 \$7,715,178 6.00 \$546,035 Local Government 2.00 \$24,470 7.00 \$14,235,964 Nonprofit Organization 23.00 \$1,080,244 46.00 \$3,476,421 Educational and Research Institutions 27.00 \$5,532,773 64.00 \$11,555,019 Association 3.00 \$1,063,922 9.00 \$21,643	JanuaryProposalsRequestsProposalsRequestsProposalsRequestsProposalsFederal30.00\$29,243,11677.00\$142,856,83857.00State Government8.00\$2,123,92913.00\$3,333,39216.00Foundation11.00\$3,054,95316.00\$2,015,13615.00Business and Industry3.00\$7,715,1786.00\$546,0359.00Local Government2.00\$24,4707.00\$14,235,9649.00Nonprofit Organization23.00\$1,080,24446.00\$3,476,42138.00Educational and Research Institutions27.00\$5,532,77364.00\$11,555,01963.00Association3.00\$1,083,9229.00\$221,6431.00Other Sponsors4.00\$1,063,9229.00\$221,6431.00

Cumulative Institute Data (These figures capture the full project totals for proposals submitted by Institute staff or for proposals managed by an institute but counted with a PI/PD's department above by Allocation of Credit.)

Appalachian Institute for Health and Wellness (App Well)	5.25	\$8,891,004	1.00	\$5,380	23.00	\$6,595,484
UNIT TOTALS	5.25	\$8,891,004	1.00	\$5,380	23.00	\$6,595,484
Research Institute for Environment, Energy & Economics (RIEEE)			4.39	\$611,977	16.00	\$7,986,285
Appalachian Energy Center	1.00	\$202,322	2.61	\$1,798,786	2.00	\$805,798
Ctr for Economic Research & Policy Analysis (CERPA)	0.25	\$5,375	2.45	\$265,449	4.00	\$436,530
Southern Appalachian Environmental Research and Education Cente	er		0.13	\$129,704	2.00	\$60,001
UNIT TOTALS	1.25	\$207,697	9.58	\$2,805,917	24.00	\$9,288,614

* Projects administered through the Institutes are reported at the end of the report.

**Department was realigned in new unit.

SP reports reflect only departments, centers, institutes, etc. that have an Appalachian "ORG" number assigned and reported to SP by Acacemic Affairs.

AWARD STATISTICS FOR FISCAL YEARS 2025, 2024, & 2023

Both the award count and values are distributed across departments, colleges, and institutes by Allocation of Credit percentages provided by project personnel during the internal AGrants routing process. Thus project dollars are divided and distributed across all units by allocation. Some award counts, therefore, will appear as fractions. Year-end annual data for the past 2 fiscal years is provided for comparison.

	Fiscal Year 2 Upd Proposals	-	Fiscal Year 2024 Proposals Awards			
Office of the Chancellor	Topoodio		Topoodio	, warde	riopodulo	Awards
ice Chancellor and Chief of Staff						
Arts & Cultural Affairs**						
Arts & Cultural Programs**	1.00	\$1,000				
Athletics Office	0.00	* (= 2 2 2 2	3.00	\$90,000		
Enrollment Management	2.00	\$156,000	4.00	\$342,000		
Special Projects			1.00	\$30,000		
University Sustainability**	0.00	¢000.040	2.00	¢000 704	1.00	¢70.70
mall Business Technology Development Center usiness Affairs	2.00	\$322,849	3.00	\$388,724	1.00	\$70,794
New River Light and Power Co						
Facilities Operations			2.00	\$205,760		
Environmental Services			2.00	φ200,700		
SU Foundation						
INIT TOTALS	5.00	\$479,849	13.00	\$1,056,484	1.00	\$70,794
INIT TOTALS	5.00	 φ479,049	13.00	φ1,050,404	1.00	\$70,792
· · • • • •						
cademic Affairs	1.60	\$919,917	2.10	\$44,307	1.10	\$587,958
Admissions						
Belk Library			0.30	\$5,437	1.00	\$2,200
Library-Digital Scholarship and Initiatives			0.70	\$12,686		
Center for Excellence in Teaching and Learning for Student Success			1.00	\$15,444		
Enrollment Services						
Summer Sessions & Professional Development					2.00	\$1,118,73
Graduate School						
Honors College	0.20	\$16,632	0.20	\$16,630		
Learning Technology Service			4.00	* ~~ ~~~	0.50	A C O T O T
International Education and Development			1.00	\$30,000	3.50	\$587,073
Learning Technology Service			1.00	¢440.675		
Office of Research			1.00	\$149,675		
Pasaarah Instituto for Environment, Energy & Economics (PIEEE)*			2.39	\$436,570	3.00	\$271,862
Research Institute for Environment, Energy & Economics (RIEEE)* Appalachian Energy Center	1.50	\$217,224	1.00	\$40,232	3.00	φ271,002
Ctr for Economic Research & Policy Analysis (CERPA)	1.50	ΦΖΙΙ,ΖΖ4	2.25	\$61,602		
Southern Appalachian Environmental Research and Education			2.23	φ01,002		
Center (SAEREC)						
RIEEE Subtotal	1.50	\$217,224	5.64	\$538,404	3.00	\$271,862
	1.00	ΨΖΤΤ,ΖΖ-	0.04	φ000,404	0.00	φ211,002
NIT TOTALS	3.30	\$1,153,772	11.94	\$812,584	10.60	\$2,567,826
	0.00	¢1,100,112	11101	¢012,001	10.00	<i>\\</i> 2,007,020
Iniversity College	0.50	\$8,074				
Advising and Orientation	0.00	<i>\\</i> 0,071				
General Education						
Learning Assistance Program						
Office of Student Research						
Service Learning						
Student Learning Center	1.00	\$352,331	1.00	\$352,331	1.00	\$338,780
University Writing Center						
INIT TOTALS	1.50	\$360,405	1.00	\$352,331	1.00	\$338,780
Colleges and Schools						
rts and Sciences			1.00	\$1,000,000	1.00	\$127,500
Anthropology			1.00	\$180,198	1.00	\$266,595
Biology	5.20	\$1,002,690	10.92	\$1,508,967	12.45	\$1,801,079
Center for Appalachian Studies	1.00	\$24,000	0.50	\$4,000	1.50	\$46,600
Center for Judaic, Holocaust & Peace Studies	1.00	\$34,772	0.00	<i> </i>		<i> </i>
Chemistry and Fermentation Sciences (CFS)	4.32	\$1,018,525	3.90	\$338,191	5.20	\$604,068
Computer Science	1.92	\$1,906,847	1.08	\$340,573	2.05	\$927,046
Cultural, Gender, and Global Studies		, ,,- ,- ,-		<i></i>		, <u>, , , , , , , , , , , , , , , , , , </u>
Interdisciplinary Studies	0.50	\$20,000			1.00	\$44,100
Global Studies						. , .
Women's Studies						
English	2.00	\$3,500	2.00	\$3,500	1.00	\$2,000
Geography and Planning	6.85	\$857,913	10.85	\$622,697	6.40	\$385,754
Geological and Environmental Sciences	1.08	\$169,142	5.00	\$212,220	4.50	\$379,824
Government and Justice Studies	2.00	\$195,283	6.04	\$245,877	1.00	\$40,05
History			1.00	\$24,612	1.00	\$6,000
Interdisciplinary Studies	0.25	\$2,000				
Languages, Literatures, & Cultures	3.00	\$323,675	1.00	\$19,999		
Mathematical Sciences	0.46	\$135,911	2.40	\$130,065	0.90	\$55,96
Philosophy and Religion			2.00	\$19,852		
Physics and Astronomy	4.72	\$895,246	6.15	\$694,043	5.60	\$588,834
Psychology	3.00	\$90,164	6.00	\$292,829	5.00	\$118,410
Sociology	6.00	\$139,316	13.00	\$1,125,467	12.00	\$534,20
Watauga Residential College						
Watauga Nesidential College						

AWARD STATISTICS FOR FISCAL YEARS 2025, 2024, & 2023

Both the award count and values are distributed across departments, colleges, and institutes by Allocation of Credit percentages provided by project personnel during the internal AGrants routing process. Thus project dollars are divided and distributed across all units by allocation. Some award counts, therefore, will appear as fractions. Year-end annual data for the past 2 fiscal years is provided for comparison.

		2025 January				
	•	ates		ear 2024		(ear 2023
_	Proposals	Awards	Proposals	Awards	Proposals	Awards
Business				* 4 * * 4 *		
			1.14	\$106,711		
Center for Analytics Research and Education(CARE)						
Computer Information Systems & Supply Chain Management Economics	0.40	¢010 206	3.30	¢64.400	4.00	¢100.004
Finance, Banking & Insurance	0.40	\$210,306	0.33	\$64,490 \$13,502	4.00 1.00	\$132,234 \$100,000
Marketing & Supply Chain Management			1.00	\$10,000	1.00	\$100,000
Management	1	\$40,000	2	\$430,000	2	\$2,135,000
JNIT TOTALS	1.40	\$250,306	7.77	\$624,704	7.00	\$2,367,234
UNIT TOTALS	1.40	φ230,300	1.11	Φ024,704	7.00	φ2,307,234
Education	2.00	\$416,247	5.50	\$888,189	4.00	\$386,086
Alliance for Research on Regional Colleges	1.00	\$449,708				
Appalachian Academy at Middle Fork						
Child Development, Literacy, and Special Education	2.00	\$1,688,323	4.00	\$59,134		
College Access Partnerships	5.00	\$10,309,722	9.00	\$9,933,672	6	\$6,305,491
Curriculum and Instruction	0.00	\$10,000,122	0.00	\$0,000,01Z	1.50	\$90,000
Family and Child Studies					1.25	\$79,668
Human Dev & Psychological Counseling						,
Lab School			1.00	\$14,858	2.00	\$1,400
Leadership & Educational Studies	1.00	\$2,399,997	1.00	\$365,000	1.00	\$600,000
Learning, Teaching, and Curriculum (LTC)			1.00	\$5,473		
Mathematics & Science Education Center, MSEC					1.20	\$296,329
Media, Career Studies, and Leadership Development	2.00	\$663,245	1.50	\$359,475		
National Center for Developmental Education					1.00	\$16,180
Lucy Brock Child Development Lab Program	2.00	\$301,672	2.00	\$299,183	2.00	\$272,800
Cnslng, Fam Thrpy and High Ed (CTH)	0.40	\$12,000	2.00	\$47,923	4.25	\$173,938
LRE-Parent to Parent			7.00	\$187,586	3.00	\$27,303
JNIT TOTALS	15.40	\$16,240,914	34.00	\$12,160,493	27.20	\$8,249,195
Fine and Applied Arts						
Applied Design					1.00	\$10,000
Art			1.00	\$5,000	1.00	\$6,293
Communication	1.00	\$23,645	1.02	\$30,515		+ - ,=
Sustainable Development	2.00	\$33,893	2.33	\$104,182	4.00	\$261,463
Sustainable Technology & Built Environment	3.50	\$85,399	5.00	\$473,117	2.60	\$151,734
Theatre & Dance						
JNIT TOTALS	6.50	\$142,937	9.35	\$612,814	8.60	\$429,490
Cabaal of Music			4.00	¢4,000		
			1.00	\$1,000	0.00	
UNIT TOTALS	0.00	\$0	1.00	\$1,000	0.00	\$0
Health Sciences	0.60	\$18,000				
Appalachian Institute for Health and Wellness (App Well)	2.00	\$64,123	1.00	\$10,000		
Rehabilitation Sciences		, . ,	1.00	\$200,000	1.00	\$34,949
Health and Exercise Science	4.70	\$730,390	13.73	\$2,009,398	7.00	\$683,905
Institute for Health and Human Services (IHHS)*					1.00	\$481,378
Nursing	0.25	\$2,000	4.50	\$66,750	2.50	\$7,750
Nutrition & Health Care Management	1.05	\$18,316	4.87	\$137,653	4.00	\$21,824
Parent to Parent						
Recreation Management and Physical Education			2.00	\$72,062	2.00	\$104,979
Social Work	5.00	\$784,918	4.00	\$680,309	3.00	\$529,201
JNIT TOTALS	13.60	\$1,617,747	31.10	\$3,176,172	20.50	\$1,863,986

Student Affairs

ACT Volunteer Program

Career Development						
Child Development Center					1.50	\$180,465
Community-Engaged Leadership					2.00	\$1,000
Counseling Center & Psychological Services			1.00	\$14,000	1.00	\$15,000
Dean of Students			1.00	\$135,200		
Housing and Residence Life						
Office of Multi-Cultural Student Development						
University Recreation						
Wellness and Prevention Services	1.00	\$79,996	1.00	\$79,901	3.00	\$347,542
Wellness Center						
UNIT TOTALS	1.00	\$79,996	3.00	\$229,101	7.50	\$544,007
*** GRAND TOTAL	91.00	\$27,144,909	186.00	\$25,788,773	145.00	\$22,359,350

AWARD STATISTICS FOR FISCAL YEARS 2025, 2024, & 2023

Both the award count and values are distributed across departments, colleges, and institutes by Allocation of Credit percentages provided by project personnel during the internal AGrants routing process. Thus project dollars are divided and distributed across all units by allocation. Some award counts, therefore, will appear as fractions. Year-end annual data for the past 2 fiscal years is provided for comparison.

	Fiscal Year 2	2025 January							
	Upd	Updates		Updates Fiscal Year 2024		Updates Fiscal Year 2024		Fiscal Y	'ear 2023
	Proposals	Awards	Proposals	Awards	Proposals	Awards			
Sponsor Data									
Federal	24.00	\$16,238,723	39.00	\$13,434,840	33.00	\$11,460,845			
State Government	9.00	\$1,316,499	14.00	\$1,493,286	14.00	\$3,213,052			
Foundation	2.00	\$451,098	6.00	\$261,083	10.00	\$621,252			
Business and Industry	1.00	\$11,461	8.00	\$1,331,517	11.00	\$731,417			
Local Government	6.00	\$2,522,797	5.00	\$579,451	6.00	\$649,089			
Nonprofit Organization	18.00	\$3,146,323	40.00	\$3,785,353	24.00	\$1,603,838			
Educational and Research Institutions	29.00	\$3,374,113	66.00	\$4,543,272	46.00	\$4,079,357			
Association									
Foreign			4.00	\$245,359					
Other Sponsors	2.00	\$83,895	4.00	\$114,612	1.00	\$500			
Total	91.00	\$27,144,909	186.00	\$25,788,773	145.00	\$22,359,350			

Cumulative Institute Data (These figures capture the full project totals for proposals submitted by Institute staff or for proposals managed by an institute but counted with a PI/PD's department above by Allocation of Credit.)

Appalachian Institute for Health and Wellness (App Well)	2.00	\$64,123			10.00	\$1,111,366
UNIT TOTALS	2.00		0.00	\$0	10.00	\$1,111,366
Research Institute for Environment, Energy & Economics (RIEEE)			2.39	\$436,570	9.00	\$1,025,450
Appalachian Energy Center	1.50	\$217,224	1.00	\$40,232	1.00	\$2,750
Ctr for Economic Research & Policy Analysis (CERPA)			2.25	\$61,602	3.00	\$131,634
Southern Appalachian Environmental Research and Education Center					1.00	\$25,000
UNIT TOTALS	1.50	\$217,224	5.64	\$538,404	14.00	\$1,184,834

* Projects administered through the Institutes are reported at the end of the report.

** Department was realigned in new unit.

*** Grand totals include COVID Recovery funds that were not part of a competition.

SP reports reflect only departments, centers, institutes, etc. that have an Appalachian "ORG" number assigned and reported to SP by Acacemic Affairs.