SUBMISSION STATISTICS FOR FISCAL YEARS 2024, 2023, & 2022

Both the proposal count and dollars requested are distributed across departments, colleges, and institutes by Allocation of Credit percentages provided by project personnel during the internal AGrants routing process. Thus project dollars are divided and distributed across all units by allocation. Some proposal counts, therefore, will appear as fractions. Year-end annual data for the past 2 fiscal years is provided for comparison.

		Fiscal Year 20 Jun	•	Fiscal Year 2023		Fiscal Year 2022	
		Proposals	Requests	Proposals	Requests	Proposals	Requests
Office of the Chan						0.10	\$41,579
/ice Chancellor and Ch		1.00	\$14,569,522				
	Arts & Cultural Affairs** Arts & Cultural Programs**						
	Atts & Cultural Programs Athletics Office	3.00	\$90,000				
	Special Projects	1.00	\$269,942				
	University Sustainability**	1.00	Ψ200,012				
Small Business Techno	logy Developmental Center	2.00	\$50,902	2.00	\$408,616	5.00	\$552,299
Business Affairs							
	New River Light and Power Co						
	Facilities Operations	1.00	\$115,327	1.00	\$99,994		
	Environmental Services						
ASU Foundation	_						
JNIT TOTALS		8.00	\$15,095,693	3.00	\$508,610	5.10	\$593,878
Academic Affairs		2.00	\$35,992			1.00	\$580,000
	Admissions						
	Belk Library			2.00	\$40,481		
	Center for Excellence in Teaching and Learning for Student Success	2.00	\$189,526				
	Enrollment Management	3.00	\$332,000			1.00	\$144,98
	Enrollment Services						
	Summer Sessions & Professional Development			2.00	\$1,118,733		
	Graduate School		*		*		
	International Education and Development	2.00	\$271,314	4.00	\$655,615	3.75	\$1,036,78
	Learning Technology Service	0.00	#040.070	4.00	#70.00	1.00	\$3,64
	Office of Research	2.00	\$210,870	1.00	\$72,305	1.50	\$54,35
	Research Institute for Environment, Energy & Economics (RIEEE)*	4.39	\$611,977	2.80	¢112 640	1.00	\$256,54
	Appalachian Energy Center	2.61	\$1,798,786	2.80	\$113,640	0.25	\$256,54
	Ctr for Economic Research & Policy Analysis (CERPA)	2.45	\$280,969			0.23	φ14,00
	Southern Appalachian Environmental Research and	2.43	Ψ200,909				
	Education Center (SAEREC)	0.13	\$129,704				
	RIEEE Subtotal	9.58	\$2,821,437	2.80	\$113,640	1.25	\$271,21
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UNIT TOTALS	-	20.58	\$3,861,139	11.80	\$2,000,774	9.50	\$2,090,983
University College							
	Advising & Orientation						
	General Education						
	Learning Assistance Program						
	Office of Student Research						
	Service Learning					3.00	\$329,25
	Student Learning Center					3.00	\$329,25
	Student Learning Center University Writing Center					3.00	\$329,250
	Student Learning Center					3.00	\$329,250
UNIT TOTALS	Student Learning Center University Writing Center	0.00	\$0	0.00	\$0	3.00	\$329,250 \$329,250
	Student Learning Center University Writing Center	0.00	\$0	0.00	\$0		
Colleges and Schools	Student Learning Center University Writing Center					3.00	\$329,25
Colleges and Schools	Student Learning Center University Writing Center Writing Across the Curriculum	0.40	\$68,980	0.50	\$15,000	3.00	\$329,25 \$758,56
Colleges and Schools	Student Learning Center University Writing Center Writing Across the Curriculum Anthropology	0.40 1.87	\$68,980 \$418,478	0.50 2.73	\$15,000 \$204,197	3.00 2.25 2.00	\$329,25 \$758,56 \$132,02
Colleges and Schools	Student Learning Center University Writing Center Writing Across the Curriculum Anthropology Biology	0.40 1.87 16.30	\$68,980 \$418,478 \$4,767,657	0.50 2.73 22.08	\$15,000 \$204,197 \$6,914,812	3.00 2.25 2.00 25.65	\$329,25 \$758,56 \$132,02 \$7,275,81
Colleges and Schools	Student Learning Center University Writing Center Writing Across the Curriculum Anthropology Biology Center for Appalachian Studies	0.40 1.87 16.30 1.25	\$68,980 \$418,478 \$4,767,657 \$70,694	0.50 2.73	\$15,000 \$204,197	2.25 2.00 25.65 1.00	\$329,25 \$758,56 \$132,02 \$7,275,81 \$15,49
Colleges and Schools	Student Learning Center University Writing Center Writing Across the Curriculum Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies	0.40 1.87 16.30 1.25 1.00	\$68,980 \$418,478 \$4,767,657 \$70,694 \$37,829	0.50 2.73 22.08 2.00	\$15,000 \$204,197 \$6,914,812 \$53,100	2.25 2.00 25.65 1.00 3.00	\$329,25 \$758,56 \$132,02 \$7,275,81 \$15,49 \$23,51
Colleges and Schools	Student Learning Center University Writing Center Writing Across the Curriculum Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS)	0.40 1.87 16.30 1.25 1.00 7.23	\$68,980 \$418,478 \$4,767,657 \$70,694 \$37,829 \$1,692,618	0.50 2.73 22.08 2.00 7.45	\$15,000 \$204,197 \$6,914,812 \$53,100 \$1,235,589	2.25 2.00 25.65 1.00 3.00 13.07	\$329,25 \$758,56 \$132,02 \$7,275,81 \$15,49 \$23,51 \$3,327,68
Colleges and Schools	Student Learning Center University Writing Center Writing Across the Curriculum Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS) Computer Science	0.40 1.87 16.30 1.25 1.00	\$68,980 \$418,478 \$4,767,657 \$70,694 \$37,829	0.50 2.73 22.08 2.00	\$15,000 \$204,197 \$6,914,812 \$53,100	2.25 2.00 25.65 1.00 3.00	\$329,25 \$758,56 \$132,02 \$7,275,81 \$15,49 \$23,51 \$3,327,68
Colleges and Schools	Student Learning Center University Writing Center Writing Across the Curriculum Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS) Computer Science Cultural, Gender, and Global Studies	0.40 1.87 16.30 1.25 1.00 7.23	\$68,980 \$418,478 \$4,767,657 \$70,694 \$37,829 \$1,692,618	0.50 2.73 22.08 2.00 7.45 3.00	\$15,000 \$204,197 \$6,914,812 \$53,100 \$1,235,589 \$2,938,531	3.00 2.25 2.00 25.65 1.00 3.00 13.07 1.30	\$329,25 \$758,56 \$132,02 \$7,275,81 \$15,49 \$23,51 \$3,327,68 \$737,82
Colleges and Schools	Student Learning Center University Writing Center Writing Across the Curriculum Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS) Computer Science Cultural, Gender, and Global Studies Interdisciplinary Studies	0.40 1.87 16.30 1.25 1.00 7.23	\$68,980 \$418,478 \$4,767,657 \$70,694 \$37,829 \$1,692,618	0.50 2.73 22.08 2.00 7.45	\$15,000 \$204,197 \$6,914,812 \$53,100 \$1,235,589	2.25 2.00 25.65 1.00 3.00 13.07	\$329,25 \$758,56 \$132,02 \$7,275,81 \$15,49 \$23,51 \$3,327,68 \$737,82
Colleges and Schools	Student Learning Center University Writing Center Writing Across the Curriculum Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS) Computer Science Cultural, Gender, and Global Studies Interdisciplinary Studies Global Studies	0.40 1.87 16.30 1.25 1.00 7.23	\$68,980 \$418,478 \$4,767,657 \$70,694 \$37,829 \$1,692,618	0.50 2.73 22.08 2.00 7.45 3.00	\$15,000 \$204,197 \$6,914,812 \$53,100 \$1,235,589 \$2,938,531	3.00 2.25 2.00 25.65 1.00 3.00 13.07 1.30	\$329,25 \$758,56 \$132,02 \$7,275,81 \$15,49 \$23,51 \$3,327,68 \$737,82
Colleges and Schools	Student Learning Center University Writing Center Writing Across the Curriculum Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS) Computer Science Cultural, Gender, and Global Studies Interdisciplinary Studies Global Studies Women's Studies	0.40 1.87 16.30 1.25 1.00 7.23 8.02	\$68,980 \$418,478 \$4,767,657 \$70,694 \$37,829 \$1,692,618 \$4,319,762	0.50 2.73 22.08 2.00 7.45 3.00	\$15,000 \$204,197 \$6,914,812 \$53,100 \$1,235,589 \$2,938,531 \$49,100	3.00 2.25 2.00 25.65 1.00 3.00 13.07 1.30	\$329,25 \$758,56 \$132,02 \$7,275,81 \$15,49 \$23,51 \$3,327,68 \$737,82
Colleges and Schools	Student Learning Center University Writing Center Writing Across the Curriculum Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS) Computer Science Cultural, Gender, and Global Studies Interdisciplinary Studies Global Studies Women's Studies English	0.40 1.87 16.30 1.25 1.00 7.23	\$68,980 \$418,478 \$4,767,657 \$70,694 \$37,829 \$1,692,618 \$4,319,762	0.50 2.73 22.08 2.00 7.45 3.00 1.50	\$15,000 \$204,197 \$6,914,812 \$53,100 \$1,235,589 \$2,938,531 \$49,100	3.00 2.25 2.00 25.65 1.00 3.00 13.07 1.30 1.25	\$329,25 \$758,56 \$132,02 \$7,275,81 \$15,49 \$23,51 \$3,327,68 \$737,82 \$20,49
Colleges and Schools	Student Learning Center University Writing Center Writing Across the Curriculum Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS) Computer Science Cultural, Gender, and Global Studies Interdisciplinary Studies Global Studies Women's Studies	0.40 1.87 16.30 1.25 1.00 7.23 8.02	\$68,980 \$418,478 \$4,767,657 \$70,694 \$37,829 \$1,692,618 \$4,319,762	0.50 2.73 22.08 2.00 7.45 3.00	\$15,000 \$204,197 \$6,914,812 \$53,100 \$1,235,589 \$2,938,531 \$49,100	3.00 2.25 2.00 25.65 1.00 3.00 13.07 1.30	\$329,25 \$758,56 \$132,02 \$7,275,81 \$15,49 \$23,51 \$3,327,68 \$737,82 \$20,49 \$344,71 \$1,764,49
Colleges and Schools	Student Learning Center University Writing Center Writing Across the Curriculum Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS) Computer Science Cultural, Gender, and Global Studies Interdisciplinary Studies Global Studies Women's Studies English Geography and Planning	0.40 1.87 16.30 1.25 1.00 7.23 8.02	\$68,980 \$418,478 \$4,767,657 \$70,694 \$37,829 \$1,692,618 \$4,319,762 \$5,000 \$12,085,151	0.50 2.73 22.08 2.00 7.45 3.00 1.50	\$15,000 \$204,197 \$6,914,812 \$53,100 \$1,235,589 \$2,938,531 \$49,100 \$101,444 \$3,638,713	3.00 2.25 2.00 25.65 1.00 3.00 13.07 1.30 1.25	\$329,25 \$758,56 \$132,02 \$7,275,81 \$15,49 \$23,51 \$3,327,68 \$737,82 \$20,49 \$344,71 \$1,764,49 \$849,04
Colleges and Schools	Student Learning Center University Writing Center Writing Across the Curriculum Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS) Computer Science Cultural, Gender, and Global Studies Interdisciplinary Studies Global Studies Women's Studies English Geography and Planning Geological and Environmental Sciences	0.40 1.87 16.30 1.25 1.00 7.23 8.02	\$68,980 \$418,478 \$4,767,657 \$70,694 \$37,829 \$1,692,618 \$4,319,762 \$5,000 \$12,085,151 \$1,017,267	0.50 2.73 22.08 2.00 7.45 3.00 1.50 5.00 14.50 6.00	\$15,000 \$204,197 \$6,914,812 \$53,100 \$1,235,589 \$2,938,531 \$49,100 \$101,444 \$3,638,713 \$900,298	3.00 2.25 2.00 25.65 1.00 3.00 13.07 1.30 1.25 6.00 13.56 6.43	\$329,25 \$758,56 \$132,02 \$7,275,81 \$15,49 \$23,51 \$3,327,68 \$737,82 \$20,49 \$344,71 \$1,764,49 \$849,04 \$849,04
Colleges and Schools	Student Learning Center University Writing Center Writing Across the Curriculum Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS) Computer Science Cultural, Gender, and Global Studies Interdisciplinary Studies Global Studies Women's Studies English Geography and Planning Geological and Environmental Sciences Government and Justice Studies	0.40 1.87 16.30 1.25 1.00 7.23 8.02 3.00 17.00 9.43 3.69	\$68,980 \$418,478 \$4,767,657 \$70,694 \$37,829 \$1,692,618 \$4,319,762 \$5,000 \$12,085,151 \$1,017,267 \$534,193	0.50 2.73 22.08 2.00 7.45 3.00 1.50 5.00 14.50 6.00	\$15,000 \$204,197 \$6,914,812 \$53,100 \$1,235,589 \$2,938,531 \$49,100 \$101,444 \$3,638,713 \$900,298	3.00 2.25 2.00 25.65 1.00 3.00 13.07 1.30 1.25 6.00 13.56 6.43 1.50	\$329,25 \$758,56 \$132,02 \$7,275,81 \$15,49 \$23,51 \$3,327,68 \$737,82 \$20,49 \$44,71 \$1,764,49 \$849,04 \$80,89 \$7,00
Colleges and Schools	Student Learning Center University Writing Center Writing Across the Curriculum Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS) Computer Science Cultural, Gender, and Global Studies Interdisciplinary Studies Global Studies Women's Studies English Geography and Planning Geological and Environmental Sciences Government and Justice Studies History	0.40 1.87 16.30 1.25 1.00 7.23 8.02 3.00 17.00 9.43 3.69 1.00	\$68,980 \$418,478 \$4,767,657 \$70,694 \$37,829 \$1,692,618 \$4,319,762 \$5,000 \$12,085,151 \$1,017,267 \$534,193 \$27,874	0.50 2.73 22.08 2.00 7.45 3.00 1.50 5.00 14.50 6.00	\$15,000 \$204,197 \$6,914,812 \$53,100 \$1,235,589 \$2,938,531 \$49,100 \$101,444 \$3,638,713 \$900,298	3.00 2.25 2.00 25.65 1.00 3.00 13.07 1.30 1.25 6.00 13.56 6.43 1.50 2.00	\$329,25 \$758,56 \$132,02 \$7,275,81 \$15,49 \$23,51 \$3,327,68 \$737,82 \$20,49 \$44,71 \$1,764,49 \$849,04 \$849,04 \$80,89 \$7,00 \$50
Colleges and Schools	Student Learning Center University Writing Center Writing Across the Curriculum Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS) Computer Science Cultural, Gender, and Global Studies Interdisciplinary Studies Global Studies Women's Studies English Geography and Planning Geological and Environmental Sciences Government and Justice Studies History Interdisciplinary Studies	0.40 1.87 16.30 1.25 1.00 7.23 8.02 3.00 17.00 9.43 3.69 1.00 1.75	\$68,980 \$418,478 \$4,767,657 \$70,694 \$37,829 \$1,692,618 \$4,319,762 \$5,000 \$12,085,151 \$1,017,267 \$534,193 \$27,874 \$304,921	0.50 2.73 22.08 2.00 7.45 3.00 1.50 5.00 14.50 6.00 4.60	\$15,000 \$204,197 \$6,914,812 \$53,100 \$1,235,589 \$2,938,531 \$49,100 \$101,444 \$3,638,713 \$900,298 \$167,146	3.00 2.25 2.00 25.65 1.00 3.00 13.07 1.30 1.25 6.00 13.56 6.43 1.50 2.00 1.00	\$329,25 \$758,56 \$132,02 \$7,275,81 \$15,49 \$23,51 \$3,327,68 \$737,82 \$20,49 \$44,71 \$1,764,49 \$849,04 \$849,04 \$80,89 \$7,00 \$50
Colleges and Schools	Student Learning Center University Writing Center Writing Across the Curriculum Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS) Computer Science Cultural, Gender, and Global Studies Interdisciplinary Studies Global Studies Women's Studies English Geography and Planning Geological and Environmental Sciences Government and Justice Studies History Interdisciplinary Studies Languages, Literatures, & Cultures	0.40 1.87 16.30 1.25 1.00 7.23 8.02 3.00 17.00 9.43 3.69 1.00 1.75 5.00	\$68,980 \$418,478 \$4,767,657 \$70,694 \$37,829 \$1,692,618 \$4,319,762 \$5,000 \$12,085,151 \$1,017,267 \$534,193 \$27,874 \$304,921 \$423,149	0.50 2.73 22.08 2.00 7.45 3.00 1.50 5.00 14.50 6.00 4.60	\$15,000 \$204,197 \$6,914,812 \$53,100 \$1,235,589 \$2,938,531 \$49,100 \$101,444 \$3,638,713 \$900,298 \$167,146	3.00 2.25 2.00 25.65 1.00 3.00 13.07 1.30 1.25 6.00 13.56 6.43 1.50 2.00 1.00	\$329,25
Colleges and Schools	Student Learning Center University Writing Center Writing Across the Curriculum Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS) Computer Science Cultural, Gender, and Global Studies Interdisciplinary Studies Global Studies Women's Studies English Geography and Planning Geological and Environmental Sciences Government and Justice Studies History Interdisciplinary Studies Languages, Literatures, & Cultures Mathematical Sciences	3.00 17.00 9.43 3.69 1.00 1.75 5.00	\$68,980 \$418,478 \$4,767,657 \$70,694 \$37,829 \$1,692,618 \$4,319,762 \$5,000 \$12,085,151 \$1,017,267 \$534,193 \$27,874 \$304,921 \$423,149 \$135,405	0.50 2.73 22.08 2.00 7.45 3.00 1.50 5.00 14.50 6.00 4.60	\$15,000 \$204,197 \$6,914,812 \$53,100 \$1,235,589 \$2,938,531 \$49,100 \$101,444 \$3,638,713 \$900,298 \$167,146 \$394,244 \$366,960	3.00 2.25 2.00 25.65 1.00 3.00 13.07 1.30 1.25 6.00 13.56 6.43 1.50 2.00 1.00 4.40	\$329,25 \$758,56 \$132,02 \$7,275,81 \$15,49 \$23,51 \$3,327,68 \$737,82 \$20,49 \$44,71 \$1,764,49 \$849,04 \$849,04 \$80,89 \$7,00 \$50 \$780,64
Colleges and Schools	Student Learning Center University Writing Center Writing Across the Curriculum Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS) Computer Science Cultural, Gender, and Global Studies Interdisciplinary Studies Global Studies Women's Studies English Geography and Planning Geological and Environmental Sciences Government and Justice Studies History Interdisciplinary Studies Languages, Literatures, & Cultures Mathematical Sciences Philosophy and Religion	3.00 17.00 9.43 3.69 1.00 1.75 5.00 1.00	\$68,980 \$418,478 \$4,767,657 \$70,694 \$37,829 \$1,692,618 \$4,319,762 \$5,000 \$12,085,151 \$1,017,267 \$534,193 \$27,874 \$304,921 \$423,149 \$135,405 \$71,209	0.50 2.73 22.08 2.00 7.45 3.00 1.50 5.00 14.50 6.00 4.60	\$15,000 \$204,197 \$6,914,812 \$53,100 \$1,235,589 \$2,938,531 \$49,100 \$101,444 \$3,638,713 \$900,298 \$167,146 \$394,244 \$366,960 \$26,000	3.00 2.25 2.00 25.65 1.00 3.00 13.07 1.30 1.25 6.00 13.56 6.43 1.50 2.00 1.00 4.40 5.66	\$329,25 \$758,56 \$132,02 \$7,275,81 \$15,49 \$23,51 \$3,327,68 \$737,82 \$20,49 \$44,71 \$1,764,49 \$849,04 \$80,89 \$7,00 \$50 \$780,64
UNIT TOTALS Colleges and Schools Arts and Sciences	Student Learning Center University Writing Center Writing Across the Curriculum Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS) Computer Science Cultural, Gender, and Global Studies Interdisciplinary Studies Global Studies Women's Studies English Geography and Planning Geological and Environmental Sciences Government and Justice Studies History Interdisciplinary Studies Languages, Literatures, & Cultures Mathematical Sciences Philosophy and Religion Physics and Astronomy Psychology Sociology	0.40 1.87 16.30 1.25 1.00 7.23 8.02 3.00 17.00 9.43 3.69 1.00 1.75 5.00 1.06 1.00 4.82	\$68,980 \$418,478 \$4,767,657 \$70,694 \$37,829 \$1,692,618 \$4,319,762 \$5,000 \$12,085,151 \$1,017,267 \$534,193 \$27,874 \$304,921 \$423,149 \$135,405 \$71,209 \$1,140,375	0.50 2.73 22.08 2.00 7.45 3.00 1.50 5.00 14.50 6.00 4.60 2.00 2.00 2.00 7.55	\$15,000 \$204,197 \$6,914,812 \$53,100 \$1,235,589 \$2,938,531 \$49,100 \$101,444 \$3,638,713 \$900,298 \$167,146 \$394,244 \$366,960 \$26,000 \$1,587,982	3.00 2.25 2.00 25.65 1.00 3.00 13.07 1.30 1.25 6.00 13.56 6.43 1.50 2.00 1.00 4.40 5.66 5.25	\$329,25 \$758,56 \$132,02 \$7,275,81 \$15,49 \$23,51 \$3,327,68 \$737,82 \$20,49 \$44,71 \$1,764,49 \$849,04 \$849,04 \$80,89 \$7,00 \$50 \$780,64 \$820,44 \$238,14
Colleges and Schools	Student Learning Center University Writing Center Writing Across the Curriculum Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS) Computer Science Cultural, Gender, and Global Studies Interdisciplinary Studies Global Studies Women's Studies English Geography and Planning Geological and Environmental Sciences Government and Justice Studies History Interdisciplinary Studies Languages, Literatures, & Cultures Mathematical Sciences Philosophy and Religion Physics and Astronomy Psychology	0.40 1.87 16.30 1.25 1.00 7.23 8.02 3.00 17.00 9.43 3.69 1.00 1.75 5.00 1.06 1.00 4.82 8.00	\$68,980 \$418,478 \$4,767,657 \$70,694 \$37,829 \$1,692,618 \$4,319,762 \$534,193 \$27,874 \$304,921 \$423,149 \$135,405 \$71,209 \$1,140,375 \$12,775,099	0.50 2.73 22.08 2.00 7.45 3.00 1.50 5.00 14.50 6.00 4.60 2.00 2.00 2.00 7.55 8.00	\$15,000 \$204,197 \$6,914,812 \$53,100 \$1,235,589 \$2,938,531 \$49,100 \$101,444 \$3,638,713 \$900,298 \$167,146 \$394,244 \$366,960 \$26,000 \$1,587,982 \$440,722	3.00 2.25 2.00 25.65 1.00 3.00 13.07 1.30 1.25 6.00 13.56 6.43 1.50 2.00 1.00 4.40 5.66 5.25	\$329,25 \$758,56 \$132,02 \$7,275,81 \$15,49 \$23,51 \$3,327,68 \$737,82 \$20,49 \$44,71 \$1,764,49 \$849,04 \$849,04 \$80,89 \$7,00 \$50 \$780,64 \$820,44 \$238,14

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SUBMISSION STATISTICS FOR FISCAL YEARS 2024, 2023, & 2022

Both the proposal count and dollars requested are distributed across departments, colleges, and institutes by Allocation of Credit percentages provided by project personnel during the internal AGrants routing process. Thus project dollars are divided and distributed across all units by allocation. Some proposal counts, therefore, will appear as fractions. Year-end annual data for the past 2 fiscal years is provided for comparison.

Proposition			Fiscal Year 2	-	Fiscal Year 2023		Fiscal Year 2022	
Accounting	Rusinoss			_	Proposals	Requests	Proposals	Requests
Center for Analytics Research and Education (CARE) Computer Information Systems & Supply Chain Management 5.45 \$2,034,173 3.75 \$440,513 2.38 Finance, Banking & insurance 0.38 \$447,598 1.00 \$445,998 1.00 \$514,595 2.00 1.00 \$514,595 2.00 1.00 \$514,595 2.00 1.00 \$514,595 2.00 1.00	Dusiness	Accounting	0.99	\$361.014	0.40	\$30.000	0.50	\$51,150
Economics		•		, .		, ,		, , , , ,
Pinance, Banking & Insurance 0.33 \$47,349 100 100 Mantoling & Supply Chain Management 1.00 \$10,000 1.00 \$10,000 1.00 1.00 1.00								
Markeding & Supply Chain Management 1.00 \$10,000 \$21,450 2.00					3.75	\$405,013		\$133,226
Management 3.00 \$454.5430 1.00 \$274.560 2.00 1.00 5.00		·					1.00	\$100,001
DIATTOTALS 10.77 \$3.507,466 7.23 \$1.856,841 5.83					1.00	CO4 450	2.00	#2 200 000
Education 3,70 \$1,78,192 2,25 \$488,502 315 100 Alliance for Research on Regional Colleges 1,00 \$9,940,755 1,00 \$3,000 0,10 \$2,000 1,00 \$3,000 0,10 0,10 0,10 0,10 0,	LINIT TOTAL C	мападетен				•		\$2,299,980 \$2,584,357
Alliance for Research on Regional Colleges 1,00 \$9,940,755 1,00 \$3,000 0.10	UNII IUIALS		10.77	\$3,507,400	1.23	φ1,000,041	5.63	\$2,564,557
Alliance for Research on Regional Colleges 1,00 \$9,940,755 1,00 \$3,000 0.10	Education		3.70	\$1,738,192	2.25	\$468,502	3.15	\$895,591
Child Development, Libraroy, and Special Education 10.0 \$77,286, 190 4.0 \$4,090.216 8.10 Ennity & Child Studies 1.00 \$77,286, 190 1.00 \$77,286, 190 1.00 \$77,286, 190 1.00 \$77,286, 190 1.00 \$77,286, 190 1.00 \$77,286, 190 1.00 \$77,286, 190 1.00 \$77,286, 190 1.00 \$77,286, 190 1.00 \$77,286, 190 1.00 \$77,286, 190 1.00 \$77,286, 190 1.00 \$77,286, 190 1.00 \$77,286, 190 1.00 \$78,2771 2.00 1.0		Alliance for Research on Regional Colleges				¥ : : : ; : : :		\$16,000
College Access Parlinerships 10.00 977,298,109 4.00 \$4,000,108 1.00 1.75 \$728,192 1.00 1.75 \$728,192 1.00 1.0					1.00	\$3,000	0.10	\$38,856
Family & Child Studies 1.75 \$726,192 1.00					4.00	# 4.000.040	0.40	# 00 440 004
Human Dew & Psychological Counseling 1.00 2.60 Learning, Eaching, and Currollum (LTC) 4.10 \$430,150 1.00 \$50,000 2.60 Learning, Eaching, and Currollum (LTC) 2.05 \$588,873 Wathermates & Science Education Center, MSEC 0.90 \$110,318 1.00 \$278,771 2.05 Modia, Carcer Studies, and Leadership Development 2.90 \$119,121,78 2.00 \$5.818,398 4.00 National Center for Developmental Education 1.00 \$14,858 2.00 \$3.818,398 2.00 2			10.00	\$77,298,109			8.10	\$30,143,894
Learning, Teaching, and Curticulum (LTC)					1.75	\$720,192	1.00	\$30,000
Leadership & Educational Studies 1.60 \$588.673 Mathematics & Science Education Center, MSEC 0.90 \$110,318 1.00 \$278,771 2.05 Media, Career Studies, and Leadership Development 2.90 \$1,912,178 2.00 \$5,818,398 4.00 National Center for Developmental Education 1.00 \$14,858 2.00 \$3,800 2.00 \$3,800 2.00 \$1,000 \$1,000 \$1,000 \$1,4559 1.00 \$258,800 3.00 \$1,000			4.10	\$430.150	1.00	\$50,000		\$1,047,126
Media, Career Studies, and Leadership Developmental Education 1.00 1.418 School 2.00 2.58 18.398 4.00 1.00 1.418 School 2.00		· ,				400,000		ψ :, σ : · , · = σ
National Center for Developmental Education Lab School Lab Program 3.00 \$314.588 2.00 \$3.800 2.00 Caslag, Fam Thrpy and High Ed (CTH) 4.00 \$137.273 4.00 \$356.500 3.00 LRE-Parent to Parent 4.00 \$137.273 4.00 \$356.600 LRE-Parent to Parent 4.00 \$137.273 4.00 \$356.600 2.00 \$12.150.471 42.50 42.50 4.00		•			1.00	\$278,771	2.05	\$273,170
Lab School Cury Prock Child Development Lab Program		·	2.90	\$1,912,178	2.00	\$5,818,398		\$785,188
Lucy Brock Child Development Lab Program 3.00 \$314,589 1.00 \$256,500 3.00 Child, 5am Throp and High Ed (CHH) 3.40 \$137,273 4.00 \$36,160 1.00 \$36,160 1.00 \$36,160 1.00 \$36,160 1.00 \$36,160 1.00 \$36,160 1.00 \$36,160 1.00 \$36,160 1.00 \$36,160 1.00 \$36,160 1.00 \$36,160 1.00 \$36,160 1.00 \$36,160 1.00 \$36,160 1.00 \$36,160 1.00 \$36,160 1.00 \$36,160 1.00 \$36,160 1.00 \$36,000 2.00 \$16,233 0.25 1.00 1.00 1.00 \$36,200 2.00 \$16,233 0.25 1.00 1.00 1.00 \$36,200 2.00 \$16,233 0.25 1.00		·				• -		\$27,331
Casing, Fam Thrpy and High Ed (CTH) 3.40 \$137,273 4.00 \$416,933 6.00 \$								\$269,836
LRE-Parent to Parent 4.00 \$137,273 4.00 \$36,160								\$461,408
UNIT TOTALS 44.95 \$94,804,607 26.00 \$12,150,471 42.50		-					14.50	\$2,207,153
Fine and Applied Arts	LINIT TOTALS	LIVE-I dient to i dient					42 50	\$36,195,554
Applied Design Art	ONIT TOTALO		77.00	ψ54,004,007	20.00	Ψ12,100,471	42.00	ψου, 1ου,ου-
Art	Fine and Applied Arts						0.50	\$2,857
Communication 0.52 \$378,869 4.00 \$123,951 0.50	··	Applied Design					2.00	\$21,680
Sustainable Development 4.33 \$899.226 3.61 \$1,373,349 1.50 Sustainable Technology & the Built Environment 10.28 \$4,525,249 8.50 \$4,808,340 9.69 Theatire & Dance								\$62,500
Sustainable Technology & the Built Environment Theatre & Dance 10.28								\$99,971
Theatre & Dance UNIT TOTALS 16.13 \$5,809,344 18.11 \$6,321,933 14.44 School of Music 1.75 \$238,716 4.00 \$536,507 0.25 UNIT TOTALS 1.75 \$238,716 4.00 \$536,507 0.25 1.75 \$238,716 4.00 \$536,507 0.25 1.75 \$238,716 4.00 \$536,507 0.25 1.75 \$238,716 4.00 \$536,507 0.25 1.75 \$238,716 4.00 \$536,507 0.25 1.00 \$34,949 2.00 1.00 \$5,380								\$213,293
UNIT TOTALS 16.13 \$5,809,344 18.11 \$6,321,933 14.44			10.28	\$4,525,249	8.50	\$4,808,340	9.69	\$2,323,832
School of Music 1.75 \$238,716 4.00 \$536,507 0.25	LINIT TOTALS	Theatre & Darice	16 13	\$5,800,344	18 11	¢6 321 033	1/1/1	\$2,724,133
UNIT TOTALS 1.75	ONIT TOTALS		10.10	ψ3,003,044	10.11	ψ0,021,900	17.77	ΨΖ,1 ΖΨ, 100
UNIT TOTALS 1.75	School of Music		1.75	\$238,716	4.00	\$536,507	0.25	\$62,500
Appalachian Institute for Health and Wellness (App Well) 1.00	UNIT TOTALS		1.75	\$238,716	4.00	\$536,507	0.25	\$62,500
Appalachian Institute for Health and Wellness (App Well) 1.00								
Rehabilitation Sciences	Health Sciences						1.00	\$2,249
Health and Exercise Science 10.45 \$2,078,777 15.18 \$5,437,771 14.88 Institute for Health and Human Services (IHHS)* 2.00 \$839,868 1.00 \$481,378 1.00 Nursing 5.25 \$4,558,768 2.50 \$9,250 1.50 Nutrition & Health Care Management 3.85 \$2,238,071 4.27 \$643,606 5.67 Recreation Management and Physical Education 2.00 Social Work 8.00 \$959,971 4.00 \$1,165,274 2.00 UNIT TOTALS 33.30 \$13,056,758 27.95 \$7,772,228 30.05 Student Affairs 2.00 2.00 ACT Volunteer Program 2.00 2.00 Career Development 2.00 2.00 Counseling Center & Psychological Services 0.45 \$1,084,023 2.00 Counseling Center & Psychological Services 1.00 \$10,000 Dean of Students 1.00 \$135,200 Health Services 1.00 \$135,200 UNIT TOTALS 4.00 \$799,773 4.05 Wellness and Prevention Services 4.00 \$799,773 4.05 Wellness Center 0.90 4.00 \$935,973 8.00 UNIT TOTALS 31,098,023 6.00 \$935,973 8.00 UNIT TOTALS 31,098,023 6.00 \$935,973 8.00 Counseling Center & 2.00 2.00 2.00 Counseling Center &					4.00	***		***
Institute for Health and Human Services (IHHS)* 2.00 \$839,868 1.00 \$481,378 1.00 Nursing 5.25 \$4,558,768 2.50 \$9,250 1.50 Nutrition & Health Care Management 3.85 \$2,238,071 4.27 \$643,606 5.67 Recreation Management and Physical Education 2.00 Social Work 8.00 \$959,971 4.00 \$1,165,274 2.00 \$1,165,274 2.00 \$1,165,274								\$83,543
Nursing 5.25								\$3,165,649 \$599,087
Nutrition & Health Care Management Recreation Management and Physical Education Social Work 8.00 \$959,971 4.00 \$1,165,274 2.00								\$7,500
Recreation Management and Physical Education Social Work 8.00 \$959,971 4.00 \$1,165,274 2.00								\$5,425,110
Student Affairs 33.30 \$13,056,758 27.95 \$7,772,228 30.05				, , , , , , , , , , , , , , , , , , , ,		, , , , , , ,		\$85,848
Student Affairs		Social Work	8.00	\$959,971	4.00	\$1,165,274	2.00	\$620,758
ACT Volunteer Program Career Development Child Development Center Child Development Center Community-Engaged Leadership Counseling Center & Psychological Services Dean of Students Health Services University Recreation Wellness and Prevention Services Wellness Center UNIT TOTALS ACT Volunteer Program Career Development Career Development Counseling Center Community-Engaged Leadership 1.00 \$1,000 \$	UNIT TOTALS		33.30	\$13,056,758	27.95	\$7,772,228	30.05	\$9,989,744
ACT Volunteer Program Career Development Child Development Center Child Development Center Community-Engaged Leadership Counseling Center & Psychological Services Dean of Students Health Services University Recreation Wellness and Prevention Services Wellness Center UNIT TOTALS ACT Volunteer Program Career Development Career Development Counseling Center Community-Engaged Leadership 1.00 \$1,000 \$								****
Career Development Center 0.45 \$1,084,023 2.00 Community-Engaged Leadership 1.00 \$1,000 \$1,000 \$1,000 \$1.00	Student Affairs	ACT Valuate on Drawns					0.05	\$250
Child Development Center 0.45 \$1,084,023 2.00 Community-Engaged Leadership 1.00 \$1,000 Counseling Center & Psychological Services 1.00 \$14,000 1.00 Dean of Students 1.00 \$135,200 Health Services University Recreation 4.00 \$799,773 4.05 Wellness Center 0.90 UNIT TOTALS 1.45 \$1,098,023 6.00 \$935,973 8.00								
Community-Engaged Leadership		·	0.45	\$1 084 023			2 00	\$322,249
Counseling Center & Psychological Services 1.00		·	0.70	ψ1,004,020	1.00	\$1,000	2.00	ΨΟΣΣ,ΣΤΟ
Dean of Students			1.00	\$14,000		4 1,000	1.00	\$22,000
University Recreation Wellness and Prevention Services 4.00 \$799,773 4.05 Wellness Center 0.90 UNIT TOTALS 1.45 \$1,098,023 6.00 \$935,973 8.00					1.00	\$135,200		
Wellness and Prevention Services 4.00 \$799,773 4.05 Wellness Center 0.90 UNIT TOTALS 1.45 \$1,098,023 6.00 \$935,973 8.00								
Wellness Center 0.90 UNIT TOTALS 1.45 \$1,098,023 6.00 \$935,973 8.00								
UNIT TOTALS 1.45 \$1,098,023 6.00 \$935,973 8.00					4.00	\$799,773		\$169,468
	LINUT TOTAL O	vveilness Center		A1.000 ===		4027		\$4,500
GRAND TOTAL 241.00 \$178,254,829 208.00 \$52,070,646 232.00	UNII IOTALS		1.45	\$1,098,023	6.00	\$935,973	8.00	\$518,467
GRAND TOTAL 241.00 \$178,254,829 208.00 \$52,070,646 232.00								
21.100 41.0,20.1000 402,01.0,010 202100	GRAND TOTAL		241.00	\$178.254.829	208.00	\$52.070.646	232.00	\$73,408,898
			271100	+ 0,20 .,020	_00.00	, , , , , , , , , , ,	_02.00	, , ,

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SUBMISSION STATISTICS FOR FISCAL YEARS 2024, 2023, & 2022

Both the proposal count and dollars requested are distributed across departments, colleges, and institutes by Allocation of Credit percentages provided by project personnel during the internal AGrants routing process. Thus project dollars are divided and distributed across all units by allocation. Some proposal counts, therefore, will appear as fractions. Year-end annual data for the past 2 fiscal years is provided for comparison.

		Fiscal Year 2024 Updates June		•		Fiscal `	Year 2022
		Proposals	Requests	Proposals	Requests	Proposals	Requests
Sponsor Data							
	Federal	77.00	\$142,856,838	57.00	\$29,946,468	70.00	\$54,543,619
	State Government	13.00	\$3,333,392	16.00	\$1,548,215	18.00	\$4,415,082
	Foundation	16.00	\$2,015,136	15.00	\$1,254,630	10.00	\$1,206,502
	Business and Industry	6.00	\$546,035	9.00	\$2,357,912	12.00	\$951,124
	Local Government	7.00	\$14,235,964	9.00	\$2,509,676	9.00	\$560,505
	Nonprofit Organization	46.00	\$3,476,421	38.00	\$6,222,716	33.00	\$3,417,404
	Educational and Research Institutions	64.00	\$11,555,019	63.00	\$8,230,529	69.00	\$7,326,697
	Association					10.00	\$966,198
	Foreign	3.00	\$14,381				
	Other Sponsors	9.00	\$221,643	1.00	\$500	1.00	\$21,767
	Total	241.00	\$178,254,829	208.00	\$52,070,646	232.00	\$73,408,898

Cumulative Institute Data (These figures capture the full project totals for proposals submitted by Institute staff or for proposals managed by an institute but counted with a PI/PD's department above by Allocation of Credit.)

Institute for Health and Human Services (IHHS)	2.00	\$839,868	23.00	\$6,595,484	1.00	\$599,087
UNIT TOTALS	2.00	\$839,868	23.00	\$6,595,484	1.00	\$599,087
Research Institute for Environment, Energy & Economics (RIEEE)	4.39	\$611,977	16.00	\$7,986,285	1.00	\$256,547.00
Appalachian Energy Center	2.61	\$1,798,786	2.00	\$805,798	0.25	\$14,668
Ctr for Economic Research & Policy Analysis (CERPA)	2.45	\$265,449	4.00	\$436,530		
Southern Appalachian Environmental Research and Education Cent	0.13	\$129,704	2.00	\$60,001		
UNIT TOTALS	9.58	\$2,805,917	24.00	\$9,288,614	1.25	\$271,215

^{*} Projects administered through the Institutes are reported at the end of the report.

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^{**}Department was realigned in new unit.

SP reports reflect only departments, centers, institutes, etc. that have an Appalachian "ORG" number assigned and reported to SP by Acacemic Affairs.

AWARD STATISTICS FOR FISCAL YEARS 2024, 2023, & 2022

Both the award count and values are distributed across departments, colleges, and institutes by Allocation of Credit percentages provided by project personnel during the internal AGrants routing process. Thus project dollars are divided and distributed across all units by allocation. Some award counts, therefore, will appear as fractions. Year-end annual data for the past 2 fiscal years is provided for comparison.

	Fiscal Year Upda Proposals		Fiscal Year 2023 Proposals Awards		Fiscal Year 2022 Proposals Awards	
Office of the Chancellor						
ice Chancellor and Chief of Staff						
Arts & Cultural Affairs**						
Arts & Cultural Programs**					2.00	\$497,879
Athletics Office	3.00	\$90,000				
Special Projects	1.00	\$30,000				
University Sustainability**						
mall Business Technology Development Center	3.00	\$388,724	1.00	\$70,794	6.00	\$870,366
Susiness Affairs						
New River Light and Power Co	2.22	4005 700				
Facilities Operations	2.00	\$205,760				
Environmental Services						
SU Foundation						
INIT TOTALS	9.00	\$714,484	1.00	\$70,794	8.00	\$1,368,24
Academic Affairs	2.10	\$44,307	1.10	\$587,958		
Admissions						
Belk Library	0.30	\$5,437	1.00	\$2,200		
Library-Digital Scholarship and Initiatives	0.70	\$12,686	1.00	Ψ2,200		
Center for Excellence in Teaching and Learning for Student Success	1.00	\$15,444				
Enrollment Management	4.00	\$342,000			1.00	\$144,98
Enrollment Services	7.00	ΨΟ 12,000			1.00	ψ1-1-7,00
Summer Sessions & Professional Development			2.00	\$1,118,733		
Graduate School			2.00	Ψ1,710,700		
Honors College	0.20	\$16,630				
Learning Technology Service	0.20	Ψ10,000				
International Education and Development	1.00	\$30,000	3.50	\$587,073	2.50	\$215,93
Learning Technology Service	1.00	ψ50,000	0.00	ψ507,075	2.00	ΨΖ 10,00
Office of Research	1.00	\$149,675			0.50	\$29,33
Office of research	1.00	ψ1-3,073			0.00	Ψ25,55
Research Institute for Environment, Energy & Economics (RIEEE)*	2.39	\$436,570	3.00	\$271,862	2.00	\$45,16
Appalachian Energy Center	1.00	\$40,232	0.00	Ψ211,002	0.25	\$14,66
Ctr for Economic Research & Policy Analysis (CERPA)	2.25	\$61,602			0.20	Ψ14,00
Southern Appalachian Environmental Research and Education	2.23	Ψ01,002				
Center (SAEREC)						
RIEEE Subtotal	5.64	\$538,404	3.00	\$271,862	2.25	\$59,83
THE CODICION	0.01	φοσο, το τ	0.00	Ψ21 1,002	2.20	Ψ00,00
NIT TOTALS	15.94	\$1,154,584	10.60	\$2,567,826	6.25	\$450,080
Iniversity College						
Advising and Orientation						
General Education					0.33	\$151,79
Learning Assistance Program					0.00	Ψ101,10
Office of Student Research						
Service Learning					1.00	\$121,86
Student Learning Center	1.00	\$352,331	1.00	\$338,780	1.00	\$338,78
University Writing Center	1.00	ψ332,331	1.00	ψ556,760	1.00	ψ550,70
•	1.00	#250.224	4.00	#220.700	0.00	ФС40.44
NIT TOTALS	1.00	\$352,331	1.00	\$338,780	2.33	\$612,44
Aallamaa amal Oalaaal						
rts and Sciences	1.00	\$1,000,000	1.00	\$127,500	1.15	
	1.00	\$180,198	1.00	\$127,500 \$266,595	1.00	\$86,00
rts and Sciences						\$86,00
rts and Sciences Anthropology	1.00	\$180,198	1.00	\$266,595	1.00	\$86,00 \$1,577,26
rts and Sciences Anthropology Biology	1.00 10.92	\$180,198 \$1,508,967	1.00 12.45	\$266,595 \$1,801,079	1.00 13.22	\$86,00 \$1,577,26 \$13,73
rts and Sciences Anthropology Biology Center for Appalachian Studies	1.00 10.92	\$180,198 \$1,508,967	1.00 12.45	\$266,595 \$1,801,079	1.00 13.22 0.75	\$86,00 \$1,577,26 \$13,73 \$22,25
Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS) Computer Science	1.00 10.92 0.50	\$180,198 \$1,508,967 \$4,000	1.00 12.45 1.50	\$266,595 \$1,801,079 \$46,600	1.00 13.22 0.75 3.00	\$86,00 \$1,577,26 \$13,73 \$22,25 \$476,78
rts and Sciences Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS)	1.00 10.92 0.50 3.90	\$180,198 \$1,508,967 \$4,000 \$338,191	1.00 12.45 1.50 5.20	\$266,595 \$1,801,079 \$46,600 \$604,068	1.00 13.22 0.75 3.00 6.66	\$86,00 \$1,577,26 \$13,73 \$22,25 \$476,78
rts and Sciences Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS) Computer Science	1.00 10.92 0.50 3.90	\$180,198 \$1,508,967 \$4,000 \$338,191	1.00 12.45 1.50 5.20	\$266,595 \$1,801,079 \$46,600 \$604,068	1.00 13.22 0.75 3.00 6.66	\$86,00 \$1,577,26 \$13,73 \$22,25 \$476,78 \$187,49
rts and Sciences Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS) Computer Science Cultural, Gender, and Global Studies	1.00 10.92 0.50 3.90	\$180,198 \$1,508,967 \$4,000 \$338,191	1.00 12.45 1.50 5.20 2.05	\$266,595 \$1,801,079 \$46,600 \$604,068 \$927,046	1.00 13.22 0.75 3.00 6.66 0.75	\$86,00 \$1,577,26 \$13,73 \$22,25 \$476,78 \$187,49
rts and Sciences Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS) Computer Science Cultural, Gender, and Global Studies Interdisciplinary Studies Global Studies Women's Studies	1.00 10.92 0.50 3.90 1.08	\$180,198 \$1,508,967 \$4,000 \$338,191 \$340,573	1.00 12.45 1.50 5.20 2.05	\$266,595 \$1,801,079 \$46,600 \$604,068 \$927,046 \$44,100	1.00 13.22 0.75 3.00 6.66 0.75	\$86,00 \$1,577,26 \$13,73 \$22,25 \$476,78 \$187,49 \$20,38
rts and Sciences Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS) Computer Science Cultural, Gender, and Global Studies Interdisciplinary Studies Global Studies	1.00 10.92 0.50 3.90 1.08	\$180,198 \$1,508,967 \$4,000 \$338,191 \$340,573	1.00 12.45 1.50 5.20 2.05	\$266,595 \$1,801,079 \$46,600 \$604,068 \$927,046 \$44,100	1.00 13.22 0.75 3.00 6.66 0.75	\$86,00 \$1,577,26 \$13,73 \$22,25 \$476,78 \$187,49 \$20,38
rts and Sciences Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS) Computer Science Cultural, Gender, and Global Studies Interdisciplinary Studies Global Studies Women's Studies	1.00 10.92 0.50 3.90 1.08	\$180,198 \$1,508,967 \$4,000 \$338,191 \$340,573	1.00 12.45 1.50 5.20 2.05	\$266,595 \$1,801,079 \$46,600 \$604,068 \$927,046 \$44,100	1.00 13.22 0.75 3.00 6.66 0.75	\$86,00 \$1,577,26 \$13,73 \$22,25 \$476,78 \$187,49 \$20,38
rts and Sciences Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS) Computer Science Cultural, Gender, and Global Studies Interdisciplinary Studies Global Studies Women's Studies English	1.00 10.92 0.50 3.90 1.08	\$180,198 \$1,508,967 \$4,000 \$338,191 \$340,573	1.00 12.45 1.50 5.20 2.05 1.00	\$266,595 \$1,801,079 \$46,600 \$604,068 \$927,046 \$44,100	1.00 13.22 0.75 3.00 6.66 0.75 2.00	\$86,00 \$1,577,26 \$13,73 \$22,25 \$476,78 \$187,49 \$20,38 \$18,81 \$740,04
rts and Sciences Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS) Computer Science Cultural, Gender, and Global Studies Interdisciplinary Studies Global Studies Women's Studies English Geography and Planning	1.00 10.92 0.50 3.90 1.08	\$180,198 \$1,508,967 \$4,000 \$338,191 \$340,573 \$3,500 \$622,697	1.00 12.45 1.50 5.20 2.05 1.00	\$266,595 \$1,801,079 \$46,600 \$604,068 \$927,046 \$44,100 \$2,000 \$385,754	1.00 13.22 0.75 3.00 6.66 0.75 2.00	\$86,00 \$1,577,26 \$13,73 \$22,25 \$476,78 \$187,49 \$20,38 \$18,81 \$740,04 \$761,27
rts and Sciences Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS) Computer Science Cultural, Gender, and Global Studies Interdisciplinary Studies Global Studies Women's Studies English Geography and Planning Geological and Environmental Sciences	1.00 10.92 0.50 3.90 1.08 2.00 10.85 5.00	\$180,198 \$1,508,967 \$4,000 \$338,191 \$340,573 \$3,500 \$622,697 \$212,220	1.00 12.45 1.50 5.20 2.05 1.00 6.40 4.50	\$266,595 \$1,801,079 \$46,600 \$604,068 \$927,046 \$44,100 \$2,000 \$385,754 \$379,824	1.00 13.22 0.75 3.00 6.66 0.75 2.00	\$86,00 \$1,577,26 \$13,73 \$22,25 \$476,78 \$187,49 \$20,38 \$18,81 \$740,04 \$761,27 \$20,70
Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS) Computer Science Cultural, Gender, and Global Studies Interdisciplinary Studies Global Studies Women's Studies English Geography and Planning Geological and Environmental Sciences Government and Justice Studies	1.00 10.92 0.50 3.90 1.08 2.00 10.85 5.00 6.04	\$180,198 \$1,508,967 \$4,000 \$338,191 \$340,573 \$3,500 \$622,697 \$212,220 \$245,877	1.00 12.45 1.50 5.20 2.05 1.00 1.00 6.40 4.50 1.00	\$266,595 \$1,801,079 \$46,600 \$604,068 \$927,046 \$44,100 \$2,000 \$385,754 \$379,824 \$40,057	1.00 13.22 0.75 3.00 6.66 0.75 2.00 1.00 9.00 6.07 1.00	\$86,00 \$1,577,26 \$13,73 \$22,25 \$476,78 \$187,49 \$20,38 \$18,81 \$740,04 \$761,27 \$20,70 \$70
rts and Sciences Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS) Computer Science Cultural, Gender, and Global Studies Interdisciplinary Studies Global Studies Women's Studies English Geography and Planning Geological and Environmental Sciences Government and Justice Studies History	1.00 10.92 0.50 3.90 1.08 2.00 10.85 5.00 6.04 1.00	\$180,198 \$1,508,967 \$4,000 \$338,191 \$340,573 \$3,500 \$622,697 \$212,220 \$245,877 \$24,612 \$19,999	1.00 12.45 1.50 5.20 2.05 1.00 1.00 6.40 4.50 1.00 1.00	\$266,595 \$1,801,079 \$46,600 \$604,068 \$927,046 \$44,100 \$2,000 \$385,754 \$379,824 \$40,057 \$6,000	1.00 13.22 0.75 3.00 6.66 0.75 2.00 1.00 9.00 6.07 1.00 1.00 2.00	\$86,00 \$1,577,26 \$13,73 \$22,25 \$476,78 \$187,49 \$20,38 \$18,81 \$740,04 \$761,27 \$20,70 \$70 \$334,41
Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS) Computer Science Cultural, Gender, and Global Studies Interdisciplinary Studies Global Studies Women's Studies English Geography and Planning Geological and Environmental Sciences Government and Justice Studies History Languages, Literatures, & Cultures Mathematical Sciences	1.00 10.92 0.50 3.90 1.08 2.00 10.85 5.00 6.04 1.00 1.00 2.40	\$180,198 \$1,508,967 \$4,000 \$338,191 \$340,573 \$3,500 \$622,697 \$212,220 \$245,877 \$24,612 \$19,999 \$130,065	1.00 12.45 1.50 5.20 2.05 1.00 1.00 6.40 4.50 1.00	\$266,595 \$1,801,079 \$46,600 \$604,068 \$927,046 \$44,100 \$2,000 \$385,754 \$379,824 \$40,057	1.00 13.22 0.75 3.00 6.66 0.75 2.00 1.00 9.00 6.07 1.00 1.00	\$86,00 \$1,577,26 \$13,73 \$22,25 \$476,78 \$187,49 \$20,38 \$18,81 \$740,04 \$761,27 \$20,70 \$70 \$334,41
rts and Sciences	1.00 10.92 0.50 3.90 1.08 2.00 10.85 5.00 6.04 1.00 1.00 2.40 2.00	\$180,198 \$1,508,967 \$4,000 \$338,191 \$340,573 \$3,500 \$622,697 \$212,220 \$245,877 \$24,612 \$19,999 \$130,065 \$19,852	1.00 12.45 1.50 5.20 2.05 1.00 6.40 4.50 1.00 1.00 0.90	\$266,595 \$1,801,079 \$46,600 \$604,068 \$927,046 \$44,100 \$2,000 \$385,754 \$379,824 \$40,057 \$6,000 \$55,965	1.00 13.22 0.75 3.00 6.66 0.75 2.00 1.00 9.00 6.07 1.00 1.00 2.00 2.20	\$86,00 \$1,577,26 \$13,73 \$22,25 \$476,78 \$187,49 \$20,38 \$18,81 \$740,04 \$761,27 \$20,70 \$70 \$334,41 \$154,57
Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS) Computer Science Cultural, Gender, and Global Studies Interdisciplinary Studies Global Studies Women's Studies English Geography and Planning Geological and Environmental Sciences Government and Justice Studies History Languages, Literatures, & Cultures Mathematical Sciences Philosophy and Religion Physics and Astronomy	1.00 10.92 0.50 3.90 1.08 2.00 10.85 5.00 6.04 1.00 1.00 2.40 2.00 6.15	\$180,198 \$1,508,967 \$4,000 \$338,191 \$340,573 \$3,500 \$622,697 \$212,220 \$245,877 \$24,612 \$19,999 \$130,065 \$19,852 \$694,043	1.00 12.45 1.50 5.20 2.05 1.00 1.00 6.40 4.50 1.00 1.00 0.90 5.60	\$266,595 \$1,801,079 \$46,600 \$604,068 \$927,046 \$44,100 \$2,000 \$385,754 \$379,824 \$40,057 \$6,000 \$55,965 \$588,834	1.00 13.22 0.75 3.00 6.66 0.75 2.00 1.00 9.00 6.07 1.00 1.00 2.00 2.20	\$45,18 \$86,00 \$1,577,26 \$13,73 \$22,25 \$476,78 \$187,49 \$20,38 \$18,81 \$740,04 \$761,27 \$20,70 \$70 \$334,41 \$154,57
Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS) Computer Science Cultural, Gender, and Global Studies Interdisciplinary Studies Global Studies Women's Studies English Geography and Planning Geological and Environmental Sciences Government and Justice Studies History Languages, Literatures, & Cultures Mathematical Sciences Philosophy and Religion Physics and Astronomy Psychology	1.00 10.92 0.50 3.90 1.08 2.00 10.85 5.00 6.04 1.00 2.40 2.00 6.15 6.00	\$180,198 \$1,508,967 \$4,000 \$338,191 \$340,573 \$3,500 \$622,697 \$212,220 \$245,877 \$24,612 \$19,999 \$130,065 \$19,852 \$694,043 \$292,829	1.00 12.45 1.50 5.20 2.05 1.00 1.00 6.40 4.50 1.00 1.00 0.90 5.60 5.00	\$266,595 \$1,801,079 \$46,600 \$604,068 \$927,046 \$44,100 \$2,000 \$385,754 \$379,824 \$40,057 \$6,000 \$55,965 \$588,834 \$118,410	1.00 13.22 0.75 3.00 6.66 0.75 2.00 1.00 9.00 6.07 1.00 1.00 2.00 2.20	\$86,00 \$1,577,26 \$13,73 \$22,25 \$476,78 \$187,49 \$20,38 \$18,81 \$740,04 \$761,27 \$20,70 \$70 \$334,41 \$154,57 \$49,68 \$363,00
Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS) Computer Science Cultural, Gender, and Global Studies Interdisciplinary Studies Global Studies Women's Studies English Geography and Planning Geological and Environmental Sciences Government and Justice Studies History Languages, Literatures, & Cultures Mathematical Sciences Philosophy and Religion Physics and Astronomy	1.00 10.92 0.50 3.90 1.08 2.00 10.85 5.00 6.04 1.00 1.00 2.40 2.00 6.15	\$180,198 \$1,508,967 \$4,000 \$338,191 \$340,573 \$3,500 \$622,697 \$212,220 \$245,877 \$24,612 \$19,999 \$130,065 \$19,852 \$694,043	1.00 12.45 1.50 5.20 2.05 1.00 1.00 6.40 4.50 1.00 1.00 0.90 5.60	\$266,595 \$1,801,079 \$46,600 \$604,068 \$927,046 \$44,100 \$2,000 \$385,754 \$379,824 \$40,057 \$6,000 \$55,965 \$588,834	1.00 13.22 0.75 3.00 6.66 0.75 2.00 1.00 9.00 6.07 1.00 1.00 2.00 2.20	\$86,00 \$1,577,26 \$13,73 \$22,25 \$476,78 \$187,49 \$20,38 \$18,81 \$740,04 \$761,27 \$20,70 \$70 \$334,41 \$154,57

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AWARD STATISTICS FOR FISCAL YEARS 2024, 2023, & 2022

Both the award count and values are distributed across departments, colleges, and institutes by Allocation of Credit percentages provided by project personnel during the internal AGrants routing process. Thus project dollars are divided and distributed across all units by allocation. Some award counts, therefore, will appear as fractions. Year-end annual data for the past 2 fiscal years is provided for comparison.

		r 2024 June l ates Awards	Fiscal Year 2023 Proposals Awards		Fiscal Year 20 2 Proposals Awa	
Business	'		'		1.00	\$10,000
Accounting	1.14	\$106,711				. ,
Center for Analytics Research and Education(CARE)						
Computer Information Systems & Supply Chain Management						
Economics	3.30	\$64,490	4.00	\$132,234	2.00	\$154,56
Finance, Banking & Insurance	0.33	\$13,502	1.00	\$100,000		
Marketing & Supply Chain Management Management	1.00	\$10,000 \$430,000	2	\$2,135,000	1	\$200,00
NIT TOTALS	7.77	\$624,704	7.00	\$2,367,234	4.00	\$364,56
NII TOTALO	1.11	Ψ024,704	7.00	Ψ2,307,234	4.00	ψ504,50
ducation	5.50	\$888,189	4.00	\$386,086	2.60	\$560,84
Alliance for Research on Regional Colleges	5.55	4000 , 100		+ 000,000	1.00	\$16,00
Appalachian Academy at Middle Fork						4 . 3 , 3
· · · · · · · · · · · · · · · · · · ·	4.00	ΦEO 424				
Child Development, Literacy, and Special Education	4.00	\$59,134				
College Access Partnerships	9.00	\$9,933,672	6	\$6,305,491	6.20	\$5,903,80
Curriculum and Instruction			1.50	\$90,000	0.05	#04.50
Family and Child Studies Human Dev & Psychological Counseling			1.25	\$79,668	0.25 1.00	\$24,52 \$30,00
Lab School	1.00	\$14,858	2.00	\$1,400	1.00	φ30,00
Leadership & Educational Studies	1.00	\$365,000	1.00	\$600,000	3.00	\$604,80
Learning, Teaching, and Curriculum (LTC)	1.00	\$5,473		¥ 2 2 2 , 2 2 2		¥ 2 2 1,2 2
Mathematics & Science Education Center, MSEC		. ,	1.20	\$296,329	1.80	\$211,66
Media, Career Studies, and Leadership Development	1.50	\$359,475				
National Center for Developmental Education			1.00	\$16,180	1.00	\$27,33
Lucy Brock Child Development Lab Program	2.00	\$299,183	2.00	\$272,800	5.00	\$551,41
Cnslng, Fam Thrpy and High Ed (CTH)	2.00	\$47,923	4.25	\$173,938	10.00	\$271,15
LRE-Parent to Parent	7.00	\$187,586	3.00	\$27,303	04.05	\$0.004.54
NIT TOTALS	34.00	\$12,160,493	27.20	\$8,249,195	31.85	\$8,201,54
in a road Arabical Auto					0.50	40.05
ine and Applied Arts			4.00	#40.000	0.50	\$2,85
Applied Design	1.00	ФЕ 000	1.00	\$10,000	1.00	\$10,00
Art Communication	1.00 1.02	\$5,000 \$30,515	1.00	\$6,293	0.50	\$99.97
Sustainable Development	2.33	\$104,182	4.00	\$261,463	2.80	\$204,98
Sustainable Development Sustainable Technology & Built Environment	5.00	\$473,117	2.60	\$151,734	5.42	\$733,85
Theatre & Dance	5.55	V S ,		4.0. ,.0.	J	4.00,00
NIT TOTALS	9.35	\$612,814	8.60	\$429,490	10.22	\$1,051,66
and the control of th						
School of Music	1.00	\$1,000	0.00	Φ0	1.00	\$2,500
NIT TOTALS	1.00	\$1,000	0.00	\$0	1.00	\$2,50
lealth Sciences					1.00	\$2,249
Appalachian Institute for Health and Wellness (App Well)	1.00	\$10,000				, ,
Rehabilitation Sciences	1.00	\$200,000	1.00	\$34,949	0.40	\$99,610
Health and Exercise Science	13.73	\$2,009,398	7.00	\$683,905	2.30	\$73,40
Institute for Health and Human Services (IHHS)*			1.00	\$481,378	1.00	\$552,32
Nursing	4.50	\$66,750	2.50	\$7,750	2.00	\$13,00
Nutrition & Health Care Management	4.87	\$137,653	4.00	\$21,824	3.00	\$51,62
Recreation Management and Physical Education	2.00	\$72,062	2.00	\$104,979	1.00	\$30,96
Social Work	4.00	\$680,309	3.00	\$529,201	2.00	\$407,82
NIT TOTALS	31.10	\$3,176,172	20.50	\$1,863,986	12.70	\$1,230,99
tudent Affairs					0.05	\$25
ACT Volunteer Program						, -
Career Development						
Child Development Center			1.50	\$180,465	1.75	\$383,94
Community-Engaged Leadership			2.00	\$1,000	1.70	ψ000,04
Counseling Center & Psychological Services	1.00	\$14,000	1.00	\$15,000	1.00	\$22,00
Dean of Students	1.00	\$135,200		Ţ.0,000	1.00	Ψ <u></u> 22,00
Housing and Residence Life		÷ : 50,200				
Office of Multi-Cultural Student Development						
University Recreation						
Wellness and Prevention Services	1.00	\$79,901	3.00	\$347,542	5.05	\$93,01
Wellness Center		, -,	2.00	, , 	0.90	\$4,50
NIT TOTALS	3.00	\$229,101	7.50	\$544,007	8.75	\$503,70
	0.00	+ 0, .0 :		45.1,007	0.70	4000,10
** GRAND TOTAL	186.00	\$25,788,773	145.00	\$22,359,350	161.00	\$19,507,14
	. 55.56	,. -,	0.00	,-JJ,JJJ		~ . ~ , ~ ~ · · · · ·

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AWARD STATISTICS FOR FISCAL YEARS 2024, 2023, & 2022

Both the award count and values are distributed across departments, colleges, and institutes by Allocation of Credit percentages provided by project personnel during the internal AGrants routing process. Thus project dollars are divided and distributed across all units by allocation. Some award counts, therefore, will appear as fractions. Year-end annual data for the past 2 fiscal years is provided for comparison.

	Fiscal Year 2024 June						
	Updates		Fiscal Y	ear 2023	Fiscal Year 2022		
	Proposals	Awards	Proposals	Awards	Proposals	Awards	
Sponsor Data							
Federal	39.00	\$13,434,840	33.00	\$11,460,845	38.00	\$11,150,437	
State Government	14.00	\$1,493,286	14.00	\$3,213,052	12.00	\$1,276,979	
Foundation	6.00	\$261,083	10.00	\$621,252	6.00	\$277,940	
Business and Industry	8.00	\$1,331,517	11.00	\$731,417	9.00	\$664,963	
Local Government	5.00	\$579,451	6.00	\$649,089	10.00	\$734,538	
Nonprofit Organization	40.00	\$3,785,353	24.00	\$1,603,838	31.00	\$2,018,228	
Educational and Research Institutions	66.00	\$4,543,272	46.00	\$4,079,357	42.00	\$3,206,200	
Association					10.00	\$150,862	
Foreign	4.00	\$245,359					
Other Sponsors	4.00	\$114,612	1.00	\$500	3.00	\$27,000	
Total	186.00	\$25,788,773	145.00	\$22,359,350	161.00	\$19,507,147	

Cumulative Institute Data (These figures capture the full project totals for proposals submitted by Institute staff or for proposals managed by an institute but counted with a PI/PD's department above by Allocation of Credit.)

Institute for Health and Human Services (IHHS)			10.00	\$1,111,366	8.00	\$762,994
UNIT TOTALS	0.00	\$0	10.00	\$1,111,366	8.00	\$762,994
Research Institute for Environment, Energy & Economics (RIEEE)	2.39	\$436,570	9.00	\$1,025,450	9.00	\$1,022,494
Appalachian Energy Center	1.00	\$40,232	1.00	\$2,750	5.00	\$710,406
Ctr for Economic Research & Policy Analysis (CERPA)	2.25	\$61,602	3.00	\$131,634	2.00	\$22,250
Southern Appalachian Environmental Research and Education Center			1.00	\$25,000		
UNIT TOTALS	5.64	\$538,404	14.00	\$1,184,834	16.00	\$1,755,150

^{*} Projects administered through the Institutes are reported at the end of the report.

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^{**} Department was realigned in new unit.

^{***} Grand totals include COVID Recovery funds that were not part of a competition.

SP reports reflect only departments, centers, institutes, etc. that have an Appalachian "ORG" number assigned and reported to SP by Acacemic Affairs.