

SPONSORED PROGRAMS UNIT REPORT

SUBMISSION STATISTICS FOR FISCAL YEARS 2024, 2023, & 2022

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	Fiscal Year 2024 Updates June		Fiscal Year 2023		Fiscal Year 2022	
	Proposals	Requests	Proposals	Requests	Proposals	Requests
Office of the Chancellor					0.10	\$41,579
Vice Chancellor and Chief of Staff	1.00	\$14,569,522				
Arts & Cultural Affairs**						
Arts & Cultural Programs**						
Athletics Office	3.00	\$90,000				
Special Projects	1.00	\$269,942				
University Sustainability**						
Small Business Technology Developmental Center	2.00	\$50,902	2.00	\$408,616	5.00	\$552,299
Business Affairs						
New River Light and Power Co						
Facilities Operations	1.00	\$115,327	1.00	\$99,994		
Environmental Services						
ASU Foundation						
UNIT TOTALS	8.00	\$15,095,693	3.00	\$508,610	5.10	\$593,878
Academic Affairs	2.00	\$35,992			1.00	\$580,000
Admissions						
Belk Library			2.00	\$40,481		
Center for Excellence in Teaching and Learning for Student Success	2.00	\$189,526				
Enrollment Management	3.00	\$332,000			1.00	\$144,984
Enrollment Services						
Summer Sessions & Professional Development			2.00	\$1,118,733		
Graduate School						
International Education and Development	2.00	\$271,314	4.00	\$655,615	3.75	\$1,036,780
Learning Technology Service					1.00	\$3,649
Office of Research	2.00	\$210,870	1.00	\$72,305	1.50	\$54,356
Research Institute for Environment, Energy & Economics (RIEEE)*	4.39	\$611,977	2.80	\$113,640	1.00	\$256,547
Appalachian Energy Center	2.61	\$1,798,786			0.25	\$14,668
Ctr for Economic Research & Policy Analysis (CERPA)	2.45	\$280,969				
Southern Appalachian Environmental Research and Education Center (SAAREC)	0.13	\$129,704				
RIEEE Subtotal	9.58	\$2,821,437	2.80	\$113,640	1.25	\$271,214
UNIT TOTALS	20.58	\$3,861,139	11.80	\$2,000,774	9.50	\$2,090,983
University College						
Advising & Orientation						
General Education						
Learning Assistance Program						
Office of Student Research						
Service Learning					3.00	\$329,250
Student Learning Center						
University Writing Center						
Writing Across the Curriculum						
UNIT TOTALS	0.00	\$0	0.00	\$0	3.00	\$329,250
Colleges and Schools						
Arts and Sciences	0.40	\$68,980	0.50	\$15,000	2.25	\$758,566
Anthropology	1.87	\$418,478	2.73	\$204,197	2.00	\$132,028
Biology	16.30	\$4,767,657	22.08	\$6,914,812	25.65	\$7,275,810
Center for Appalachian Studies	1.25	\$70,694	2.00	\$53,100	1.00	\$15,492
Center for Judaic, Holocaust & Peace Studies	1.00	\$37,829			3.00	\$23,517
Chemistry and Fermentation Sciences (CFS)	7.23	\$1,692,618	7.45	\$1,235,589	13.07	\$3,327,681
Computer Science	8.02	\$4,319,762	3.00	\$2,938,531	1.30	\$737,821
Cultural, Gender, and Global Studies						
Interdisciplinary Studies			1.50	\$49,100	1.25	\$20,492
Global Studies						
Women's Studies						
English	3.00	\$5,000	5.00	\$101,444	6.00	\$344,711
Geography and Planning	17.00	\$12,085,151	14.50	\$3,638,713	13.56	\$1,764,497
Geological and Environmental Sciences	9.43	\$1,017,267	6.00	\$900,298	6.43	\$849,047
Government and Justice Studies	3.69	\$534,193	4.60	\$167,146	1.50	\$80,895
History	1.00	\$27,874			2.00	\$7,000
Interdisciplinary Studies	1.75	\$304,921			1.00	\$500
Languages, Literatures, & Cultures	5.00	\$423,149	2.00	\$394,244	4.40	\$780,640
Mathematical Sciences	1.06	\$135,405	2.00	\$366,960		
Philosophy and Religion	1.00	\$71,209	2.00	\$26,000	5.66	\$820,447
Physics and Astronomy	4.82	\$1,140,375	7.55	\$1,587,982	5.25	\$238,143
Psychology	8.00	\$12,775,099	8.00	\$440,722	18.00	\$1,142,747
Sociology	12.25	\$887,424	13.00	\$953,472		
Watauga Residential College						
UNIT TOTALS	104.07	\$40,783,083	103.91	\$19,987,309	113.33	\$18,320,032

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	Fiscal Year 2024 Updates June		Fiscal Year 2023		Fiscal Year 2022	
	Proposals	Requests	Proposals	Requests	Proposals	Requests
Business						
Accounting	0.99	\$361,014	0.40	\$30,000	0.50	\$51,150
Center for Analytics Research and Education (CARE)						
Computer Information Systems & Supply Chain Management			2.08	\$1,400,378		
Economics	5.45	\$2,634,173	3.75	\$405,013	2.33	\$133,226
Finance, Banking & Insurance	0.33	\$47,349			1.00	\$100,001
Marketing & Supply Chain Management	1.00	\$10,000				
Management	3.00	\$454,930	1.00	\$21,450	2.00	\$2,299,980
UNIT TOTALS	10.77	\$3,507,466	7.23	\$1,856,841	5.83	\$2,584,357
Education						
Alliance for Research on Regional Colleges	1.00	\$9,940,735			1.00	\$16,000
Appalachian Academy at Middle Fork			1.00	\$3,000	0.10	\$38,856
Child Development, Literacy, and Special Education	9.35	\$2,247,710				
College Access Partnerships	10.00	\$77,298,109	4.00	\$4,090,216	8.10	\$30,143,894
Family & Child Studies			1.75	\$726,192		
Human Dev & Psychological Counseling					1.00	\$30,000
Learning, Teaching, and Curriculum (LTC)	4.10	\$430,150	1.00	\$50,000	2.60	\$1,047,126
Leadership & Educational Studies	1.60	\$588,673				
Mathematics & Science Education Center, MSEC	0.90	\$110,318	1.00	\$278,771	2.05	\$273,170
Media, Career Studies, and Leadership Development	2.90	\$1,912,178	2.00	\$5,818,398	4.00	\$785,188
National Center for Developmental Education					1.00	\$27,331
Lab School	1.00	\$14,858	2.00	\$3,800	2.00	\$269,836
Lucy Brock Child Development Lab Program	3.00	\$314,589	1.00	\$258,500	3.00	\$461,408
Cnsing, Fam Thrpy and High Ed (CTH)	3.40	\$71,823	6.00	\$416,933	14.50	\$2,207,153
LRE-Parent to Parent	4.00	\$137,273	4.00	\$36,160		
UNIT TOTALS	44.95	\$94,804,607	26.00	\$12,150,471	42.50	\$36,195,554
Fine and Applied Arts						
Applied Design					0.50	\$2,857
Art	1.00	\$5,000	2.00	\$16,293	2.00	\$21,680
Communication	0.52	\$379,869	4.00	\$123,951	0.25	\$62,500
Sustainable Development	4.33	\$899,226	3.61	\$1,373,349	1.50	\$213,293
Sustainable Technology & the Built Environment	10.28	\$4,525,249	8.50	\$4,808,340	9.69	\$2,323,832
Theatre & Dance						
UNIT TOTALS	16.13	\$5,809,344	18.11	\$6,321,933	14.44	\$2,724,133
School of Music						
	1.75	\$238,716	4.00	\$536,507	0.25	\$62,500
UNIT TOTALS	1.75	\$238,716	4.00	\$536,507	0.25	\$62,500
Health Sciences						
Appalachian Institute for Health and Wellness (App Well)	1.00	\$5,380			1.00	\$2,249
Rehabilitation Sciences	2.15	\$2,357,922	1.00	\$34,949	2.00	\$83,543
Health and Exercise Science	10.45	\$2,078,777	15.18	\$5,437,771	14.88	\$3,165,649
Institute for Health and Human Services (IHHS)*	2.00	\$839,868	1.00	\$481,378	1.00	\$599,087
Nursing	5.25	\$4,558,768	2.50	\$9,250	1.50	\$7,500
Nutrition & Health Care Management	3.85	\$2,238,071	4.27	\$643,606	5.67	\$5,425,110
Recreation Management and Physical Education					2.00	\$85,848
Social Work	8.00	\$959,971	4.00	\$1,165,274	2.00	\$620,758
UNIT TOTALS	33.30	\$13,056,758	27.95	\$7,772,228	30.05	\$9,989,744
Student Affairs						
ACT Volunteer Program					0.05	\$250
Career Development						
Child Development Center	0.45	\$1,084,023			2.00	\$322,249
Community-Engaged Leadership			1.00	\$1,000		
Counseling Center & Psychological Services	1.00	\$14,000			1.00	\$22,000
Dean of Students			1.00	\$135,200		
Health Services						
University Recreation						
Wellness and Prevention Services			4.00	\$799,773	4.05	\$169,468
Wellness Center					0.90	\$4,500
UNIT TOTALS	1.45	\$1,098,023	6.00	\$935,973	8.00	\$518,467
GRAND TOTAL	241.00	\$178,254,829	208.00	\$52,070,646	232.00	\$73,408,898

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	Fiscal Year 2024 Updates June		Fiscal Year 2023		Fiscal Year 2022	
	Proposals	Requests	Proposals	Requests	Proposals	Requests
Sponsor Data						
Federal	77.00	\$142,856,838	57.00	\$29,946,468	70.00	\$54,543,619
State Government	13.00	\$3,333,392	16.00	\$1,548,215	18.00	\$4,415,082
Foundation	16.00	\$2,015,136	15.00	\$1,254,630	10.00	\$1,206,502
Business and Industry	6.00	\$546,035	9.00	\$2,357,912	12.00	\$951,124
Local Government	7.00	\$14,235,964	9.00	\$2,509,676	9.00	\$560,505
Nonprofit Organization	46.00	\$3,476,421	38.00	\$6,222,716	33.00	\$3,417,404
Educational and Research Institutions	64.00	\$11,555,019	63.00	\$8,230,529	69.00	\$7,326,697
Association					10.00	\$966,198
Foreign	3.00	\$14,381				
Other Sponsors	9.00	\$221,643	1.00	\$500	1.00	\$21,767
Total	241.00	\$178,254,829	208.00	\$52,070,646	232.00	\$73,408,898

Cumulative Institute Data (These figures capture the full project totals for proposals submitted by Institute staff or for proposals managed by an institute but counted with a PI/PD's department above by Allocation of Credit.)

Institute for Health and Human Services (IHHS)	2.00	\$839,868	23.00	\$6,595,484	1.00	\$599,087
UNIT TOTALS	2.00	\$839,868	23.00	\$6,595,484	1.00	\$599,087
Research Institute for Environment, Energy & Economics (RIEEE)	4.39	\$611,977	16.00	\$7,986,285	1.00	\$256,547.00
Appalachian Energy Center	2.61	\$1,798,786	2.00	\$805,798	0.25	\$14,668
Ctr for Economic Research & Policy Analysis (CERPA)	2.45	\$265,449	4.00	\$436,530		
Southern Appalachian Environmental Research and Education Cenl	0.13	\$129,704	2.00	\$60,001		
UNIT TOTALS	9.58	\$2,805,917	24.00	\$9,288,614	1.25	\$271,215

* Projects administered through the Institutes are reported at the end of the report.

**Department was realigned in new unit.

SP reports reflect only departments, centers, institutes, etc. that have an Appalachian "ORG" number assigned and reported to SP by Academic Affairs.

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	Fiscal Year 2024 June Updates		Fiscal Year 2023		Fiscal Year 2022	
	Proposals	Awards	Proposals	Awards	Proposals	Awards
Office of the Chancellor						
Vice Chancellor and Chief of Staff						
Arts & Cultural Affairs**						
Arts & Cultural Programs**					2.00	\$497,879
Athletics Office	3.00	\$90,000				
Special Projects	1.00	\$30,000				
University Sustainability**						
Small Business Technology Development Center	3.00	\$388,724	1.00	\$70,794	6.00	\$870,366
Business Affairs						
New River Light and Power Co						
Facilities Operations	2.00	\$205,760				
Environmental Services						
ASU Foundation						
UNIT TOTALS	9.00	\$714,484	1.00	\$70,794	8.00	\$1,368,245
Academic Affairs						
	2.10	\$44,307	1.10	\$587,958		
Admissions						
Belk Library	0.30	\$5,437	1.00	\$2,200		
Library-Digital Scholarship and Initiatives	0.70	\$12,686				
Center for Excellence in Teaching and Learning for Student Success	1.00	\$15,444				
Enrollment Management	4.00	\$342,000			1.00	\$144,984
Enrollment Services						
Summer Sessions & Professional Development			2.00	\$1,118,733		
Graduate School						
Honors College	0.20	\$16,630				
Learning Technology Service						
International Education and Development	1.00	\$30,000	3.50	\$587,073	2.50	\$215,931
Learning Technology Service						
Office of Research	1.00	\$149,675			0.50	\$29,336
Research Institute for Environment, Energy & Economics (RIEEE)*	2.39	\$436,570	3.00	\$271,862	2.00	\$45,168
Appalachian Energy Center	1.00	\$40,232			0.25	\$14,668
Ctr for Economic Research & Policy Analysis (CERPA)	2.25	\$61,602				
Southern Appalachian Environmental Research and Education Center (SAEREC)						
RIEEE Subtotal	5.64	\$538,404	3.00	\$271,862	2.25	\$59,836
UNIT TOTALS	15.94	\$1,154,584	10.60	\$2,567,826	6.25	\$450,086
University College						
Advising and Orientation						
General Education					0.33	\$151,796
Learning Assistance Program						
Office of Student Research						
Service Learning					1.00	\$121,865
Student Learning Center	1.00	\$352,331	1.00	\$338,780	1.00	\$338,780
University Writing Center						
UNIT TOTALS	1.00	\$352,331	1.00	\$338,780	2.33	\$612,441
Colleges and Schools						
Arts and Sciences	1.00	\$1,000,000	1.00	\$127,500	1.15	\$45,181
Anthropology	1.00	\$180,198	1.00	\$266,595	1.00	\$86,000
Biology	10.92	\$1,508,967	12.45	\$1,801,079	13.22	\$1,577,260
Center for Appalachian Studies	0.50	\$4,000	1.50	\$46,600	0.75	\$13,738
Center for Judaic, Holocaust & Peace Studies					3.00	\$22,250
Chemistry and Fermentation Sciences (CFS)	3.90	\$338,191	5.20	\$604,068	6.66	\$476,789
Computer Science	1.08	\$340,573	2.05	\$927,046	0.75	\$187,490
Cultural, Gender, and Global Studies						
Interdisciplinary Studies			1.00	\$44,100	2.00	\$20,388
Global Studies						
Women's Studies						
English	2.00	\$3,500	1.00	\$2,000	1.00	\$18,819
Geography and Planning	10.85	\$622,697	6.40	\$385,754	9.00	\$740,042
Geological and Environmental Sciences	5.00	\$212,220	4.50	\$379,824	6.07	\$761,270
Government and Justice Studies	6.04	\$245,877	1.00	\$40,057	1.00	\$20,700
History	1.00	\$24,612	1.00	\$6,000	1.00	\$700
Languages, Literatures, & Cultures	1.00	\$19,999			2.00	\$334,413
Mathematical Sciences	2.40	\$130,065	0.90	\$55,965	2.20	\$154,579
Philosophy and Religion	2.00	\$19,852				
Physics and Astronomy	6.15	\$694,043	5.60	\$588,834	1.40	\$49,689
Psychology	6.00	\$292,829	5.00	\$118,410	8.00	\$363,005
Sociology	13.00	\$1,125,467	12.00	\$534,205	15.70	\$849,083
Watauga Residential College						
UNIT TOTALS	73.84	\$6,763,090	61.60	\$5,928,037	75.90	\$5,721,395

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	Fiscal Year 2024 June Updates		Fiscal Year 2023		Fiscal Year 2022	
	Proposals	Awards	Proposals	Awards	Proposals	Awards
Business					1.00	\$10,000
Accounting	1.14	\$106,711				
Center for Analytics Research and Education(CARE)						
Computer Information Systems & Supply Chain Management						
Economics	3.30	\$64,490	4.00	\$132,234	2.00	\$154,565
Finance, Banking & Insurance	0.33	\$13,502	1.00	\$100,000		
Marketing & Supply Chain Management	1.00	\$10,000				
Management	2	\$430,000	2	\$2,135,000	1	\$200,000
UNIT TOTALS	7.77	\$624,704	7.00	\$2,367,234	4.00	\$364,565
Education						
Alliance for Research on Regional Colleges					1.00	\$16,000
Appalachian Academy at Middle Fork						
Child Development, Literacy, and Special Education	4.00	\$59,134				
College Access Partnerships	9.00	\$9,933,672	6	\$6,305,491	6.20	\$5,903,801
Curriculum and Instruction			1.50	\$90,000		
Family and Child Studies			1.25	\$79,668	0.25	\$24,525
Human Dev & Psychological Counseling					1.00	\$30,000
Lab School	1.00	\$14,858	2.00	\$1,400		
Leadership & Educational Studies	1.00	\$365,000	1.00	\$600,000	3.00	\$604,804
Learning, Teaching, and Curriculum (LTC)	1.00	\$5,473				
Mathematics & Science Education Center, MSEC			1.20	\$296,329	1.80	\$211,664
Media, Career Studies, and Leadership Development	1.50	\$359,475				
National Center for Developmental Education			1.00	\$16,180	1.00	\$27,332
Lucy Brock Child Development Lab Program	2.00	\$299,183	2.00	\$272,800	5.00	\$551,416
Cnslng, Fam Thrpy and High Ed (CTH)	2.00	\$47,923	4.25	\$173,938	10.00	\$271,156
LRE-Parent to Parent	7.00	\$187,586	3.00	\$27,303		
UNIT TOTALS	34.00	\$12,160,493	27.20	\$8,249,195	31.85	\$8,201,546
Fine and Applied Arts					0.50	\$2,857
Applied Design			1.00	\$10,000	1.00	\$10,000
Art	1.00	\$5,000	1.00	\$6,293		
Communication	1.02	\$30,515			0.50	\$99,971
Sustainable Development	2.33	\$104,182	4.00	\$261,463	2.80	\$204,981
Sustainable Technology & Built Environment	5.00	\$473,117	2.60	\$151,734	5.42	\$733,857
Theatre & Dance						
UNIT TOTALS	9.35	\$612,814	8.60	\$429,490	10.22	\$1,051,665
School of Music	1.00	\$1,000			1.00	\$2,500
UNIT TOTALS	1.00	\$1,000	0.00	\$0	1.00	\$2,500
Health Sciences					1.00	\$2,249
Appalachian Institute for Health and Wellness (App Well)	1.00	\$10,000				
Rehabilitation Sciences	1.00	\$200,000	1.00	\$34,949	0.40	\$99,610
Health and Exercise Science	13.73	\$2,009,398	7.00	\$683,905	2.30	\$73,405
Institute for Health and Human Services (IHHS)*			1.00	\$481,378	1.00	\$552,322
Nursing	4.50	\$66,750	2.50	\$7,750	2.00	\$13,000
Nutrition & Health Care Management	4.87	\$137,653	4.00	\$21,824	3.00	\$51,624
Recreation Management and Physical Education	2.00	\$72,062	2.00	\$104,979	1.00	\$30,962
Social Work	4.00	\$680,309	3.00	\$529,201	2.00	\$407,823
UNIT TOTALS	31.10	\$3,176,172	20.50	\$1,863,986	12.70	\$1,230,995
Student Affairs					0.05	\$250
ACT Volunteer Program						
Career Development						
Child Development Center			1.50	\$180,465	1.75	\$383,948
Community-Engaged Leadership			2.00	\$1,000		
Counseling Center & Psychological Services	1.00	\$14,000	1.00	\$15,000	1.00	\$22,000
Dean of Students	1.00	\$135,200				
Housing and Residence Life						
Office of Multi-Cultural Student Development						
University Recreation						
Wellness and Prevention Services	1.00	\$79,901	3.00	\$347,542	5.05	\$93,010
Wellness Center					0.90	\$4,500
UNIT TOTALS	3.00	\$229,101	7.50	\$544,007	8.75	\$503,708
*** GRAND TOTAL	186.00	\$25,788,773	145.00	\$22,359,350	161.00	\$19,507,147

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	Fiscal Year 2024 June Updates		Fiscal Year 2023		Fiscal Year 2022	
	Proposals	Awards	Proposals	Awards	Proposals	Awards
Sponsor Data						
Federal	39.00	\$13,434,840	33.00	\$11,460,845	38.00	\$11,150,437
State Government	14.00	\$1,493,286	14.00	\$3,213,052	12.00	\$1,276,979
Foundation	6.00	\$261,083	10.00	\$621,252	6.00	\$277,940
Business and Industry	8.00	\$1,331,517	11.00	\$731,417	9.00	\$664,963
Local Government	5.00	\$579,451	6.00	\$649,089	10.00	\$734,538
Nonprofit Organization	40.00	\$3,785,353	24.00	\$1,603,838	31.00	\$2,018,228
Educational and Research Institutions	66.00	\$4,543,272	46.00	\$4,079,357	42.00	\$3,206,200
Association					10.00	\$150,862
Foreign	4.00	\$245,359				
Other Sponsors	4.00	\$114,612	1.00	\$500	3.00	\$27,000
Total	186.00	\$25,788,773	145.00	\$22,359,350	161.00	\$19,507,147

Cumulative Institute Data (These figures capture the full project totals for proposals submitted by Institute staff or for proposals managed by an institute but counted with a PI/PD's department above by Allocation of Credit.)

Institute for Health and Human Services (IHHS)			10.00	\$1,111,366	8.00	\$762,994
UNIT TOTALS	0.00	\$0	10.00	\$1,111,366	8.00	\$762,994
Research Institute for Environment, Energy & Economics (RIEEE)	2.39	\$436,570	9.00	\$1,025,450	9.00	\$1,022,494
Appalachian Energy Center	1.00	\$40,232	1.00	\$2,750	5.00	\$710,406
Ctr for Economic Research & Policy Analysis (CERPA)	2.25	\$61,602	3.00	\$131,634	2.00	\$22,250
Southern Appalachian Environmental Research and Education Center			1.00	\$25,000		
UNIT TOTALS	5.64	\$538,404	14.00	\$1,184,834	16.00	\$1,755,150

* Projects administered through the Institutes are reported at the end of the report.

** Department was realigned in new unit.

*** Grand totals include COVID Recovery funds that were not part of a competition.

SP reports reflect only departments, centers, institutes, etc. that have an Appalachian "ORG" number assigned and reported to SP by Academic Affairs.