

SPONSORED PROGRAMS UNIT REPORT

SUBMISSION STATISTICS FOR FISCAL YEARS 2024, 2023, & 2022

Both the proposal count and dollars requested are distributed across departments, colleges, and institutes by Allocation of Credit percentages provided by project personnel during the internal AGrants routing process. Thus project dollars are divided and distributed across all units by allocation. Some proposal counts, therefore, will appear as fractions. Year-end annual data for the past 2 fiscal years is provided for comparison.

	Fiscal Year 2024 Updates March		Fiscal Year 2023		Fiscal Year 2022	
	Proposals	Requests	Proposals	Requests	Proposals	Requests
Office of the Chancellor					0.10	\$41,579
Vice Chancellor and Chief of Staff						
Arts & Cultural Affairs**						
Arts & Cultural Programs**						
Athletics Office	3.00	\$90,000				
Special Projects	1.00	\$269,942				
University Sustainability**						
Small Business Technology Developmental Center			2.00	\$408,616	5.00	\$552,299
Business Affairs						
New River Light and Power Co						
Facilities Operations	1.00	\$115,327	1.00	\$99,994		
Environmental Services						
ASU Foundation						
UNIT TOTALS	5.00	\$475,269	3.00	\$508,610	5.10	\$593,878
Academic Affairs	1.00	\$15,000			1.00	\$580,000
Admissions						
Belk Library			2.00	\$40,481		
Center for Excellence in Teaching and Learning for Student Success	2.00	\$189,526				
Enrollment Management	3.00	\$332,000			1.00	\$144,984
Enrollment Services						
Summer Sessions & Professional Development			2.00	\$1,118,733		
Graduate School						
International Education and Development	2.00	\$271,314	4.00	\$655,615	3.75	\$1,036,780
Learning Technology Service					1.00	\$3,649
Office of Research	1.00	\$4,960	1.00	\$72,305	1.50	\$54,356
Research Institute for Environment, Energy & Economics (RIEEE)*	4.39	\$611,977	2.80	\$113,640	1.00	\$256,547
Appalachian Energy Center	2.61	\$1,798,786			0.25	\$14,668
Ctr for Economic Research & Policy Analysis (CERPA)	1.25	\$25,602				
Southern Appalachian Environmental Research and Education Center (SAEREC)	0.13	\$129,704				
RIEEE Subtotal	8.38	\$2,566,069	2.80	\$113,640	1.25	\$271,214
UNIT TOTALS	17.38	\$3,378,869	11.80	\$2,000,774	9.50	\$2,090,983
University College						
Advising & Orientation						
General Education						
Learning Assistance Program						
Office of Student Research						
Service Learning					3.00	\$329,250
Student Learning Center						
University Writing Center						
Writing Across the Curriculum						
UNIT TOTALS	0.00	\$0	0.00	\$0	3.00	\$329,250
Colleges and Schools						
Arts and Sciences	0.40	\$68,980	0.50	\$15,000	2.25	\$758,566
Anthropology	1.87	\$418,478	2.73	\$204,197	2.00	\$132,028
Biology	10.80	\$2,884,763	22.08	\$6,914,812	25.65	\$7,275,810
Center for Appalachian Studies	0.75	\$50,000	2.00	\$53,100	1.00	\$15,492
Center for Judaic, Holocaust & Peace Studies	1.00	\$37,829			3.00	\$23,517
Chemistry and Fermentation Sciences (CFS)	7.23	\$1,692,618	7.45	\$1,235,589	13.07	\$3,327,681
Computer Science	5.62	\$2,923,283	3.00	\$2,938,531	1.30	\$737,821
Cultural, Gender, and Global Studies						
Interdisciplinary Studies			1.50	\$49,100	1.25	\$20,492
Global Studies						
Women's Studies						
English			5.00	\$101,444	6.00	\$344,711
Geography and Planning	11.10	\$7,851,042	14.50	\$3,638,713	13.56	\$1,764,497
Geological and Environmental Sciences	8.23	\$708,716	6.00	\$900,298	6.43	\$849,047
Government and Justice Studies	2.69	\$440,809	4.60	\$167,146	1.50	\$80,895
History	1.00	\$27,874			2.00	\$7,000
Interdisciplinary Studies	1.25	\$284,227			1.00	\$500
Languages, Literatures, & Cultures	1.00	\$19,999	2.00	\$394,244	4.40	\$780,640
Mathematical Sciences	1.06	\$135,405	2.00	\$366,960		
Philosophy and Religion	1.00	\$71,209	2.00	\$26,000	5.66	\$820,447
Physics and Astronomy	3.82	\$1,013,790	7.55	\$1,587,982	5.25	\$238,143
Psychology	6.00	\$752,954	8.00	\$440,722	18.00	\$1,142,747
Sociology	10.00	\$802,977	13.00	\$953,472		
Watauga Residential College						
UNIT TOTALS	74.82	\$20,184,951	103.91	\$19,987,309	113.33	\$18,320,032

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	Fiscal Year 2024 Updates March		Fiscal Year 2023		Fiscal Year 2022	
	Proposals	Requests	Proposals	Requests	Proposals	Requests
Business						
Accounting	0.99	\$361,014	0.40	\$30,000	0.50	\$51,150
Center for Analytics Research and Education (CARE)						
Computer Information Systems & Supply Chain Management			2.08	\$1,400,378		
Economics	2.85	\$1,904,250	3.75	\$405,013	2.33	\$133,226
Finance, Banking & Insurance	0.33	\$47,349			1.00	\$100,001
Marketing & Supply Chain Management						
Management	2.00	\$124,930	1.00	\$21,450	2.00	\$2,299,980
UNIT TOTALS	6.17	\$2,437,543	7.23	\$1,856,841	5.83	\$2,584,357
Education						
Alliance for Research on Regional Colleges	1.00	\$9,940,735			1.00	\$16,000
Appalachian Academy at Middle Fork			1.00	\$3,000	0.10	\$38,856
Child Development, Literacy, and Special Education	7.35	\$675,467				
College Access Partnerships	5.00	\$6,013,759	4.00	\$4,090,216	8.10	\$30,143,894
Family & Child Studies			1.75	\$726,192		
Human Dev & Psychological Counseling					1.00	\$30,000
Learning, Teaching, and Curriculum (LTC)	3.10	\$367,858	1.00	\$50,000	2.60	\$1,047,126
Leadership & Educational Studies	1.00	\$373,820				
Mathematics & Science Education Center, MSEC	0.90	\$110,318	1.00	\$278,771	2.05	\$273,170
Media, Career Studies, and Leadership Development	2.50	\$1,768,943	2.00	\$5,818,398	4.00	\$785,188
National Center for Developmental Education					1.00	\$27,331
Lab School	1.00	\$14,858	2.00	\$3,800	2.00	\$269,836
Lucy Brock Child Development Lab Program	3.00	\$314,589	1.00	\$258,500	3.00	\$461,408
Cnsing, Fam Thrpy and High Ed (CTH)	3.40	\$71,823	6.00	\$416,933	14.50	\$2,207,153
LRE-Parent to Parent	3.00	\$129,761	4.00	\$36,160		
UNIT TOTALS	32.95	\$21,255,179	26.00	\$12,150,471	42.50	\$36,195,554
Fine and Applied Arts						
Applied Design					0.50	\$2,857
Art	1.00	\$5,000	2.00	\$16,293	2.00	\$21,680
Communication	0.02	\$6,892	4.00	\$123,951	0.25	\$62,500
Sustainable Development	3.83	\$526,249	3.61	\$1,373,349	1.50	\$213,293
Sustainable Technology & the Built Environment	9.68	\$4,480,389	8.50	\$4,808,340	9.69	\$2,323,832
Theatre & Dance						
UNIT TOTALS	14.53	\$5,018,530	18.11	\$6,321,933	14.44	\$2,724,133
School of Music						
	1.75	\$238,716	4.00	\$536,507	0.25	\$62,500
UNIT TOTALS	1.75	\$238,716	4.00	\$536,507	0.25	\$62,500
Health Sciences						
Rehabilitation Sciences	1.40	\$2,172,083	1.00	\$34,949	2.00	\$83,543
Health and Exercise Science	5.85	\$1,327,369	15.18	\$5,437,771	14.88	\$3,165,649
Institute for Health and Human Services (IHHS)*	2.00	\$839,868	1.00	\$481,378	1.00	\$599,087
Nursing	2.25	\$1,528,768	2.50	\$9,250	1.50	\$7,500
Nutrition & Health Care Management	2.85	\$1,765,511	4.27	\$643,606	5.67	\$5,425,110
Recreation Management and Physical Education					2.00	\$85,848
Social Work	5.00	\$841,552	4.00	\$1,165,274	2.00	\$620,758
UNIT TOTALS	19.95	\$8,493,151	27.95	\$7,772,228	30.05	\$9,989,744
Student Affairs						
ACT Volunteer Program					0.05	\$250
Career Development						
Child Development Center	0.45	\$1,084,023			2.00	\$322,249
Community-Engaged Leadership			1.00	\$1,000		
Counseling Center & Psychological Services	1.00	\$14,000			1.00	\$22,000
Dean of Students			1.00	\$135,200		
Health Services						
University Recreation						
Wellness and Prevention Services			4.00	\$799,773	4.05	\$169,468
Wellness Center					0.90	\$4,500
UNIT TOTALS	1.45	\$1,098,023	6.00	\$935,973	8.00	\$518,467
GRAND TOTAL	174.00	\$62,580,232	208.00	\$52,070,646	232.00	\$73,408,898

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	Fiscal Year 2024 Updates		Fiscal Year 2023		Fiscal Year 2022	
	Proposals	Requests	Proposals	Requests	Proposals	Requests
Sponsor Data						
Federal	54.00	\$46,881,956	57.00	\$29,946,468	70.00	\$54,543,619
State Government	9.00	\$2,906,195	16.00	\$1,548,215	18.00	\$4,415,082
Foundation	10.00	\$1,286,977	15.00	\$1,254,630	10.00	\$1,206,502
Business and Industry	4.00	\$511,035	9.00	\$2,357,912	12.00	\$951,124
Local Government	4.00	\$2,132,139	9.00	\$2,509,676	9.00	\$560,505
Nonprofit Organization	35.00	\$2,094,783	38.00	\$6,222,716	33.00	\$3,417,404
Educational and Research Institutions	49.00	\$6,600,654	63.00	\$8,230,529	69.00	\$7,326,697
Association					10.00	\$966,198
Foreign	1.00	\$4,000				
Other Sponsors	8.00	\$162,493	1.00	\$500	1.00	\$21,767
Total	174.00	\$62,580,232	208.00	\$52,070,646	232.00	\$73,408,898

Cumulative Institute Data (These figures capture the full project totals for proposals submitted by Institute staff or for proposals managed by an institute but counted with a PI/PD's department above by Allocation of Credit.)

Institute for Health and Human Services (IHHS)	2.00	\$839,868	23.00	\$6,595,484	1.00	\$599,087
UNIT TOTALS	2.00	\$839,868	23.00	\$6,595,484	1.00	\$599,087
Research Institute for Environment, Energy & Economics (RIEEE)	4.39	\$611,977	16.00	\$7,986,285	1.00	\$256,547.00
Appalachian Energy Center	2.61	\$1,798,786	2.00	\$805,798	0.25	\$14,668
Ctr for Economic Research & Policy Analysis (CERPA)	1.25	\$25,602	4.00	\$436,530		
Southern Appalachian Environmental Research and Education Cent	0.13	\$129,704	2.00	\$60,001		
UNIT TOTALS	8.38	\$2,566,069	24.00	\$9,288,614	1.25	\$271,215

* Projects administered through the Institutes are reported at the end of the report.

**Department was realigned in new unit.

SP reports reflect only departments, centers, institutes, etc. that have an Appalachian "ORG" number assigned and reported to SP by Academic Affairs.

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	Fiscal Year 2024 March Updates		Fiscal Year 2023		Fiscal Year 2022	
	Proposals	Awards	Proposals	Awards	Proposals	Awards
Office of the Chancellor						
Vice Chancellor and Chief of Staff						
Arts & Cultural Affairs**						
Arts & Cultural Programs**					2.00	\$497,879
Athletics Office	3.00	\$90,000				
Special Projects	1.00	\$30,000				
University Sustainability**						
Small Business Technology Development Center	1.00	\$337,822	1.00	\$70,794	6.00	\$870,366
Business Affairs						
New River Light and Power Co						
Facilities Operations	1.00	\$99,995				
Environmental Services						
ASU Foundation						
UNIT TOTALS	6.00	\$557,817	1.00	\$70,794	8.00	\$1,368,245
Academic Affairs						
Admissions						
Belk Library	0.30	\$5,437	1.00	\$2,200		
Library-Digital Scholarship and Initiatives	0.70	\$12,686				
Center for Excellence in Teaching and Learning for Student Success	1.00	\$15,444				
Enrollment Management	3.00	\$332,000			1.00	\$144,984
Enrollment Services						
Summer Sessions & Professional Development			2.00	\$1,118,733		
Graduate School						
Honors College	0.20	\$16,630				
Learning Technology Service						
International Education and Development	1.00	\$30,000	3.50	\$587,073	2.50	\$215,931
Learning Technology Service						
Office of Research	1.00	\$149,675			0.50	\$29,336
Research Institute for Environment, Energy & Economics (RIEEE)*	2.39	\$436,570	3.00	\$271,862	2.00	\$45,168
Appalachian Energy Center	0.75	\$18,732			0.25	\$14,668
Ctr for Economic Research & Policy Analysis (CERPA)	2.25	\$61,602				
Southern Appalachian Environmental Research and Education Center (SAEREC)						
RIEEE Subtotal	5.39	\$516,904	3.00	\$271,862	2.25	\$59,836
UNIT TOTALS	13.69	\$1,102,091	10.60	\$2,567,826	6.25	\$450,086
University College						
Advising and Orientation						
General Education					0.33	\$151,796
Learning Assistance Program						
Office of Student Research						
Service Learning					1.00	\$121,865
Student Learning Center	1.00	\$352,331	1.00	\$338,780	1.00	\$338,780
University Writing Center						
UNIT TOTALS	1.00	\$352,331	1.00	\$338,780	2.33	\$612,441
Colleges and Schools						
Arts and Sciences			1.00	\$127,500	1.15	\$45,181
Anthropology	1.00	\$180,198	1.00	\$266,595	1.00	\$86,000
Biology	7.42	\$663,084	12.45	\$1,801,079	13.22	\$1,577,260
Center for Appalachian Studies	0.50	\$4,000	1.50	\$46,600	0.75	\$13,738
Center for Judaic, Holocaust & Peace Studies					3.00	\$22,250
Chemistry and Fermentation Sciences (CFS)	1.65	\$286,321	5.20	\$604,068	6.66	\$476,789
Computer Science	1.08	\$340,573	2.05	\$927,046	0.75	\$187,490
Cultural, Gender, and Global Studies						
Interdisciplinary Studies			1.00	\$44,100	2.00	\$20,388
Global Studies						
Women's Studies						
English			1.00	\$2,000	1.00	\$18,819
Geography and Planning	7.85	\$514,696	6.40	\$385,754	9.00	\$740,042
Geological and Environmental Sciences	2.00	\$37,826	4.50	\$379,824	6.07	\$761,270
Government and Justice Studies	5.04	\$196,877	1.00	\$40,057	1.00	\$20,700
History	1.00	\$24,612	1.00	\$6,000	1.00	\$700
Languages, Literatures, & Cultures	1.00	\$19,999			2.00	\$334,413
Mathematical Sciences	2.40	\$130,065	0.90	\$55,965	2.20	\$154,579
Philosophy and Religion	2.00	\$19,852				
Physics and Astronomy	5.15	\$619,477	5.60	\$588,834	1.40	\$49,689
Psychology	5.00	\$282,280	5.00	\$118,410	8.00	\$363,005
Sociology	9.00	\$424,110	12.00	\$534,205	15.70	\$849,083
Watauga Residential College						
UNIT TOTALS	52.09	\$3,743,971	61.60	\$5,928,037	75.90	\$5,721,395

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	Fiscal Year 2024 March		Fiscal Year 2023		Fiscal Year 2022	
	Proposals	Awards	Proposals	Awards	Proposals	Awards
Business					1.00	\$10,000
Accounting	1.14	\$106,711				
Center for Analytics Research and Education(CARE)						
Computer Information Systems & Supply Chain Management						
Economics	1.30	\$54,109	4.00	\$132,234	2.00	\$154,565
Finance, Banking & Insurance	0.33	\$13,502	1.00	\$100,000		
Marketing & Supply Chain Management						
Management	1	\$100,000	2	\$2,135,000	1	\$200,000
UNIT TOTALS	3.77	\$274,323	7.00	\$2,367,234	4.00	\$364,565
Education						
Alliance for Research on Regional Colleges					1.00	\$16,000
Appalachian Academy at Middle Fork						
Child Development, Literacy, and Special Education	3.00	\$56,067				
College Access Partnerships	7.00	\$9,114,723	6	\$6,305,491	6.20	\$5,903,801
Curriculum and Instruction			1.50	\$90,000		
Family and Child Studies			1.25	\$79,668	0.25	\$24,525
Human Dev & Psychological Counseling					1.00	\$30,000
Lab School	1.00	\$14,858	2.00	\$1,400		
Leadership & Educational Studies	1.00	\$365,000	1.00	\$600,000	3.00	\$604,804
Mathematics & Science Education Center, MSEC			1.20	\$296,329	1.80	\$211,664
Media, Career Studies, and Leadership Development	0.50	\$334,475				
National Center for Developmental Education			1.00	\$16,180	1.00	\$27,332
Lucy Brock Child Development Lab Program	2.00	\$299,183	2.00	\$272,800	5.00	\$551,416
Cnsing, Fam Thrpy and High Ed (CTH)	1.00	\$43,523	4.25	\$173,938	10.00	\$271,156
LRE-Parent to Parent	6.00	\$180,586	3.00	\$27,303		
UNIT TOTALS	25.00	\$11,031,660	27.20	\$8,249,195	31.85	\$8,201,546
Fine and Applied Arts						
Applied Design			1.00	\$10,000	1.00	\$10,000
Art	1.00	\$5,000	1.00	\$6,293		
Communication	0.02	\$6,892			0.50	\$99,971
Sustainable Development	2.33	\$104,182	4.00	\$261,463	2.80	\$204,981
Sustainable Technology & Built Environment	3.00	\$378,805	2.60	\$151,734	5.42	\$733,857
Theatre & Dance						
UNIT TOTALS	6.35	\$494,879	8.60	\$429,490	10.22	\$1,051,665
School of Music						
	1.00	\$1,000			1.00	\$2,500
UNIT TOTALS	1.00	\$1,000	0.00	\$0	1.00	\$2,500
Health Sciences						
Rehabilitation Sciences			1.00	\$34,949	0.40	\$99,610
Health and Exercise Science	11.73	\$1,835,803	7.00	\$683,905	2.30	\$73,405
Institute for Health and Human Services (IHHS)*			1.00	\$481,378	1.00	\$552,322
Nursing	2.50	\$36,750	2.50	\$7,750	2.00	\$13,000
Nutrition & Health Care Management	2.87	\$116,653	4.00	\$21,824	3.00	\$51,624
Recreation Management and Physical Education	1.00	\$66,662	2.00	\$104,979	1.00	\$30,962
Social Work	4.00	\$680,309	3.00	\$529,201	2.00	\$407,823
UNIT TOTALS	22.10	\$2,736,177	20.50	\$1,863,986	12.70	\$1,230,995
Student Affairs						
ACT Volunteer Program					0.05	\$250
Career Development						
Child Development Center			1.50	\$180,465	1.75	\$383,948
Community-Engaged Leadership			2.00	\$1,000		
Counseling Center & Psychological Services	1.00	\$14,000	1.00	\$15,000	1.00	\$22,000
Dean of Students	1.00	\$135,200				
Housing and Residence Life						
Office of Multi-Cultural Student Development						
University Recreation						
Wellness and Prevention Services	1.00	\$79,901	3.00	\$347,542	5.05	\$93,010
Wellness Center					0.90	\$4,500
UNIT TOTALS	3.00	\$229,101	7.50	\$544,007	8.75	\$503,708
*** GRAND TOTAL	134.00	\$20,523,351	145.00	\$22,359,350	161.00	\$19,507,147

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	Fiscal Year 2024 March Updates		Fiscal Year 2023		Fiscal Year 2022	
	Proposals	Awards	Proposals	Awards	Proposals	Awards
Sponsor Data						
Federal	28.00	\$10,686,973	33.00	\$11,460,845	38.00	\$11,150,437
State Government	10.00	\$961,322	14.00	\$3,213,052	12.00	\$1,276,979
Foundation	2.00	\$50,703	10.00	\$621,252	6.00	\$277,940
Business and Industry	5.00	\$296,517	11.00	\$731,417	9.00	\$664,963
Local Government	5.00	\$579,451	6.00	\$649,089	10.00	\$734,538
Nonprofit Organization	33.00	\$3,666,853	24.00	\$1,603,838	31.00	\$2,018,228
Educational and Research Institutions	46.00	\$3,935,942	46.00	\$4,079,357	42.00	\$3,206,200
Association					10.00	\$150,862
Foreign	1.00	\$230,978				
Other Sponsors	4.00	\$114,612	1.00	\$500	3.00	\$27,000
Total	134.00	\$20,523,351	145.00	\$22,359,350	161.00	\$19,507,147

Cumulative Institute Data (These figures capture the full project totals for proposals submitted by Institute staff or for proposals managed by an institute but counted with a PI/PD's department above by Allocation of Credit.)

Institute for Health and Human Services (IHHS)			10.00	\$1,111,366	8.00	\$762,994
UNIT TOTALS	0.00	\$0	10.00	\$1,111,366	8.00	\$762,994
Research Institute for Environment, Energy & Economics (RIEEE)	2.39	\$436,570	9.00	\$1,025,450	9.00	\$1,022,494
Appalachian Energy Center	1.75	\$18,732	1.00	\$2,750	5.00	\$710,406
Ctr for Economic Research & Policy Analysis (CERPA)	2.25	\$61,602	3.00	\$131,634	2.00	\$22,250
Southern Appalachian Environmental Research and Education Center			1.00	\$25,000		
UNIT TOTALS	6.39	\$516,904	14.00	\$1,184,834	16.00	\$1,755,150

* Projects administered through the Institutes are reported at the end of the report.

** Department was realigned in new unit.

*** Grand totals include COVID Recovery funds that were not part of a competition.

SP reports reflect only departments, centers, institutes, etc. that have an Appalachian "ORG" number assigned and reported to SP by Academic Affairs.