SUBMISSION STATISTICS FOR FISCAL YEARS 2025, 2024, & 2023

Both the proposal count and dollars requested are distributed across departments, colleges, and institutes by Allocation of Credit percentages provided by project personnel during the internal AGrants routing process. Thus project dollars are divided and distributed across all units by allocation. Some proposal counts, therefore, will appear as fractions. Year-end annual data for the past 2 fiscal years is provided for comparison.

		Fiscal Year 20 Noven	•	Fiscal Year 2024		924 Fiscal Year	
		Proposals	Requests	Proposals	Requests	Proposals	Requests
Office of the Chan							
ice Chancellor and Ch	Arts & Cultural Affairs**			1.00	\$14,569,522		
	Arts & Cultural Programs**	3.00	\$160,000				
	Athletics Office	0.00	φ100,000	3.00	\$90,000		
	Enrollment Management	2.00	\$156,000	3.00	\$332,000		
	Special Projects			1.00	\$269,942		
	University Sustainability**	1.00	\$1,378,092				
	logy Developmental Center	2.00	\$322,849	2.00	\$50,902	2.00	\$408,61
Business Affairs	New Divers Light and Device Or						
	New River Light and Power Co Facilities Operations			1.00	\$115,327	1.00	\$99,99
	Environmental Services			1.00	φ110,32 <i>1</i>	1.00	φ99,99
ASU Foundation							
JNIT TOTALS		8.00	\$2,016,941	11.00	\$15,427,693	3.00	\$508,61
			<i><i>q</i>_,<i>c</i>.<i>c</i>,<i>c</i></i>		+ ,		<i></i>
Academic Affairs		1.50	\$911,601	2.00	\$35,992		
	Admissions		· · · · ·		,		
	Belk Library					2.00	\$40,48
	Center for Excellence in Teaching and Learning for Student Success			2.00	\$189,526		÷.0,10
	Enrollment Services						
	Summer Sessions & Professional Development					2.00	\$1,118,73
	Graduate School						
	International Education and Development			2.00	\$271,314	4.00	\$655,61
	Learning Technology Service			0.00	¢040.070	1.00	A70.00
	Office of Research			2.00	\$210,870	1.00	\$72,30
	Research Institute for Environment, Energy & Economics (RIEEE)*			4.39	\$611,977	2.80	\$113,64
	Appalachian Energy Center	1.00	\$202,322	2.61	\$1,798,786	2.00	φ113,04
	Ctr for Economic Research & Policy Analysis (CERPA)	1.00	<i>\\\L\\L\\\\\\\\\\\\L\\\\\\\\\\\\\\\\\</i>	2.45	\$280,969		
	Southern Appalachian Environmental Research and				+_00,000		
	Education Center (SAEREC)			0.13	\$129,704		
	RIEEE Subtotal	1.00	\$202,322	9.58	\$2,821,437	2.80	\$113,64
JNIT TOTALS		2.50	\$1,113,923	17.58	\$3,529,139	11.80	\$2,000,77
University College		0.50	\$8,074				
	Advising & Orientation						
	General Education						
	Learning Assistance Program						
	Office of Student Research Service Learning						
	Student Learning Center	1.00	\$352,331				
	University Writing Center	1.00	φ002,001				
	Writing Across the Curriculum						
JNIT TOTALS		1.50	\$360,405	0.00	\$0	0.00	\$
Colleges and Schools							
Arts and Sciences		0.40	\$72,907	0.40	\$68,980	0.50	\$15,00
	Anthropology			1.87	\$418,478	2.73	\$204,19
	Biology	4.78	\$872,299	16.30	\$4,767,657	22.08	\$6,914,81
	Center for Appalachian Studies			1.25	\$70,694	2.00	\$53,10
	Center for Judaic, Holocaust & Peace Studies	1.00	¢50 054	1.00	\$37,829	7 45	¢1 005 50
	Chemistry and Fermentation Sciences (CFS) Computer Science	1.33 1.01	\$58,051 \$208,954	7.23 8.02	\$1,692,618 \$4,319,762	7.45 3.00	\$1,235,58 \$2,938,53
	Computer Science Cultural, Gender, and Global Studies	1.01	ψ∠∪0,904	0.02	ψ 4 ,319,702	3.00	ψΖ,930,33
	Interdisciplinary Studies					1.50	\$49,10
	Global Studies						÷,
	Women's Studies						
	English	3.00	\$62,000	3.00	\$5,000	5.00	\$101,44
	Geography and Planning	4.20	\$1,194,513	17.00	\$12,085,151	14.50	\$3,638,71
	Geological and Environmental Sciences	2.15	\$55,963	9.43	\$1,017,267	6.00	\$900,29
	Government and Justice Studies	3.00	\$140,972	3.69	\$534,193	4.60	\$167,14
	History			1.00	\$27,874		
	Interdisciplinary Studies	4.00	\$22.270	1.75	\$304,921	2.00	¢204.04
	Languages, Literatures, & Cultures Mathematical Sciences	4.00 1.00	\$22,270 \$35,144	5.00 1.06	\$423,149 \$135,405	2.00 2.00	\$394,24 \$366,96
	Philosophy and Religion	1.00	\$5,000	1.00	\$135,405	2.00	\$366,90
	Physics and Astronomy	2.00	\$384,493	4.82	\$1,140,375	7.55	\$1,587,98
	Psychology	4.00	\$176,767	8.00	\$12,775,099	8.00	\$440,72
	Sociology	6.00	\$59,500	12.25	\$887,424	13.00	\$953,47
	coology		φυυ,υυυ				
	Watauga Residential College		¢00,000		<i>•••••</i> ,		

SUBMISSION STATISTICS FOR FISCAL YEARS 2025, 2024, & 2023

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			Fiscal Year 2025 Updates November		Fiscal Year 2024		Year 2023	
Ducinaca		Proposals	Requests	Proposals	Requests	Proposals	Requests	
Business	Accounting			0.99	\$361,014	0.40	\$30,000	
	Center for Analytics Research and Education (CARE)			0.99	φ301,014	0.40	φ30,000	
	Computer Information Systems & Supply Chain Management					2.08	\$1,400,378	
	Economics	1.00	\$282,504	5.45	\$2,634,173	3.75	\$405,013	
	Einance, Banking & Insurance	1.00	Ψ202,004	0.33	\$47,349	0.10	φ+00,010	
	Marketing & Supply Chain Management			1.00	\$10,000			
		1.00	¢40.000			1.00	¢04.450	
UNIT TOTALS	Management	<u>1.00</u> 2.00	\$40,000 \$322,504	3.00 10.77	\$454,930 \$3,507,466	1.00 7.23	\$21,450 \$1,856,841	
JINIT TOTALS		2.00	<i>φ</i> 322,304	10.77	φ3,507,400	1.23	φ1,030,041	
Education		2.00	\$416,247	3.70	\$1,738,192	2.25	\$468,502	
	Alliance for Research on Regional Colleges	1.00	\$7,667,114	1.00	\$9,940,735			
	Appalachian Academy at Middle Fork					1.00	\$3,000	
	Child Development, Literacy, and Special Education	1.00	\$43,470	9.35	\$2,247,710			
	College Access Partnerships	4.00	\$16,712,946	10.00	\$77,298,109	4.00	\$4,090,216	
	Family & Child Studies					1.75	\$726,192	
	Human Dev & Psychological Counseling							
	Learning, Teaching, and Curriculum (LTC)	1.00	\$389,670	4.10	\$430,150	1.00	\$50,000	
	Leadership & Educational Studies			1.60	\$588,673			
	Mathematics & Science Education Center, MSEC	1.00	\$385,928	0.90	\$110,318	1.00	\$278,771	
	Media, Career Studies, and Leadership Development			2.90	\$1,912,178	2.00	\$5,818,398	
	National Center for Developmental Education							
	Lab School			1.00	\$14,858	2.00	\$3,800	
	Lucy Brock Child Development Lab Program	1.00	\$287,600	3.00	\$314,589	1.00	\$258,500	
	Cnslng, Fam Thrpy and High Ed (CTH)			3.40	\$71,823	6.00	\$416,933	
	LRE-Parent to Parent			4.00	\$137,273	4.00	\$36,160	
JNIT TOTALS		11.00	\$25,902,975	44.95	\$94,804,607	26.00	\$12,150,471	
Fine and Applied Arts								
	Applied Design							
	Art			1.00	\$5,000	2.00	\$16,293	
	Communication			0.52	\$379,869	4.00	\$123,951	
	Sustainable Development	1.34	\$29,174	4.33	\$899,226	3.61	\$1,373,349	
	Sustainable Technology & the Built Environment	6.50	\$1,280,163	10.28	\$4,525,249	8.50	\$4,808,340	
	Theatre & Dance		+ ,,		<i>•••••••••••••••••••••••••••••••••••••</i>		+ , ,	
UNIT TOTALS		7.84	\$1,309,337	16.13	\$5,809,344	18.11	\$6,321,933	
		1.00	¢05.000	4 75	#000 740	4.00	¢500 507	
School of Music		1.00	\$25,000	1.75	\$238,716	4.00	\$536,507	
JNIT TOTALS		1.00	\$25,000	1.75	\$238,716	4.00	\$536,507	
Health Sciences		1.00	\$970,136	0.60	\$18,000			
	Appalachian Institute for Health and Wellness (App Well)	5.25	\$1,322,783	1.00	\$5,380			
	Rehabilitation Sciences		<i>•••••••••••••••••••••••••••••••••••••</i>	2.15	\$2,357,922	1.00	\$34,949	
	Health and Exercise Science	5.04	\$6,812,004	10.45	\$2,078,777	15.18	\$5,437,771	
	Institute for Health and Human Services (IHHS)*	0.01		2.00	\$839,868	1.00	\$481,378	
	Nursing			5.25	\$4,558,768	2.50	\$9,250	
	INUISIIIG							
		1.00	\$11,461	3.85	\$2.238.071	4.27	\$643.606	
	Nutrition & Health Care Management	1.00 1.00	\$11,461 \$16,000	3.85	\$2,238,071	4.27	\$643,606	
	Nutrition & Health Care Management Parent to Parent	1.00	\$16,000	3.85	\$2,238,071	4.27	\$643,606	
	Nutrition & Health Care Management			3.85 8.00	\$2,238,071 \$959,971	4.27	\$643,606 \$1,165,274	

Student Affairs
ACT Volunteer Program

GRAND TOTAL		89.00	\$43,917,879	241.00	\$178,254,829	208.00	\$52,070,646
UNIT TOTALS		1.00	\$13,030	1.45	\$1,098,023	6.00	\$935,973
	Wellness Center						
	Wellness and Prevention Services	1.00	\$13,030			4.00	\$799,773
	University Recreation						
	Health Services						
	Dean of Students					1.00	\$135,200
	Counseling Center & Psychological Services			1.00	\$14,000		
	Community-Engaged Leadership					1.00	\$1,000
	Child Development Center			0.45	\$1,084,023		
	Career Development						

SUBMISSION STATISTICS FOR FISCAL YEARS 2025, 2024, & 2023

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		Fiscal Year 2025 Updates November		-		Fiscal '	Year 2023
	Proposals	Requests	Proposals	Requests	Proposals	Requests	
Federal	25.00	\$26,886,404	77.00	\$142,856,838	57.00	\$29,946,468	
State Government	7.00	\$1,743,959	13.00	\$3,333,392	16.00	\$1,548,215	
Foundation	9.00	\$2,555,260	16.00	\$2,015,136	15.00	\$1,254,630	
Business and Industry	3.00	\$7,715,178	6.00	\$546,035	9.00	\$2,357,912	
Local Government	2.00	\$24,470	7.00	\$14,235,964	9.00	\$2,509,676	
Nonprofit Organization	19.00	\$1,045,984	46.00	\$3,476,421	38.00	\$6,222,716	
Educational and Research Institutions	21.00	\$3,882,702	64.00	\$11,555,019	63.00	\$8,230,529	
Association							
Foreign			3.00	\$14,381			
Other Sponsors	3.00	\$63,922	9.00	\$221,643	1.00	\$500	
Total	89.00	\$43,917,879	241.00	\$178,254,829	208.00	\$52,070,646	
	State Government Foundation Business and Industry Local Government Nonprofit Organization Educational and Research Institutions Association Foreign Other Sponsors	Novem ProposalsFederal25.00State Government7.00Foundation9.00Business and Industry3.00Local Government2.00Nonprofit Organization19.00Educational and Research Institutions21.00Association500Foreign3.00Other Sponsors3.00	November ProposalsProposalsRequestsFederal25.00\$26,886,404State Government7.00\$1,743,959Foundation9.00\$2,555,260Business and Industry3.00\$7,715,178Local Government2.00\$24,470Nonprofit Organization19.00\$1,045,984Educational and Research Institutions21.00\$3,882,702AssociationForeign3.00\$63,922Other Sponsors3.00\$63,922	November Proposals Requests Proposals Federal 25.00 \$26,886,404 77.00 State Government 7.00 \$1,743,959 13.00 Foundation 9.00 \$2,555,260 16.00 Business and Industry 3.00 \$7,715,178 6.00 Local Government 2.00 \$24,470 7.00 Nonprofit Organization 19.00 \$1,045,984 46.00 Educational and Research Institutions 21.00 \$3,882,702 64.00 Association	November Proposals Requests Proposals Requests Federal 25.00 \$26,886,404 77.00 \$142,856,838 State Government 7.00 \$1,743,959 13.00 \$3,333,392 Foundation 9.00 \$2,555,260 16.00 \$2,015,136 Business and Industry 3.00 \$7,715,178 6.00 \$546,035 Local Government 2.00 \$24,470 7.00 \$14,235,964 Nonprofit Organization 19.00 \$1,045,984 46.00 \$3,476,421 Educational and Research Institutions 21.00 \$3,882,702 64.00 \$11,555,019 Association 3.00 \$63,922 9.00 \$221,643	November Proposals Requests Proposals Requests Proposals Requests Proposals Requests Proposals Proposals Federal 25.00 \$26,886,404 77.00 \$142,856,838 57.00 State Government 7.00 \$1,743,959 13.00 \$3,333,392 16.00 Foundation 9.00 \$2,555,260 16.00 \$2,015,136 15.00 Business and Industry 3.00 \$7,715,178 6.00 \$546,035 9.00 Local Government 2.00 \$24,470 7.00 \$14,235,964 9.00 Nonprofit Organization 19.00 \$1,045,984 46.00 \$3,476,421 38.00 Educational and Research Institutions 21.00 \$3,882,702 64.00 \$11,555,019 63.00 Association 3.00 \$63,922 9.00 \$221,643 1.00	

Cumulative Institute Data (These figures capture the full project totals for proposals submitted by Institute staff or for proposals managed by an institute but counted with a PI/PD's department above by Allocation of Credit.)

Appalachian Institute for Health and Wellness (App Well)	5.25	\$8,891,004	1.00	\$5,380	23.00	\$6,595,484
UNIT TOTALS	5.25	\$8,891,004	1.00	\$5,380	23.00	\$6,595,484
Research Institute for Environment, Energy & Economics (RIEEE)			4.39	\$611,977	16.00	\$7,986,285
Appalachian Energy Center	1.00	\$202,322	2.61	\$1,798,786	2.00	\$805,798
Ctr for Economic Research & Policy Analysis (CERPA)			2.45	\$265,449	4.00	\$436,530
Southern Appalachian Environmental Research and Education Center	r		0.13	\$129,704	2.00	\$60,001
UNIT TOTALS	1.00	\$202,322	9.58	\$2,805,917	24.00	\$9,288,614

* Projects administered through the Institutes are reported at the end of the report.

**Department was realigned in new unit.

SP reports reflect only departments, centers, institutes, etc. that have an Appalachian "ORG" number assigned and reported to SP by Acacemic Affairs.

AWARD STATISTICS FOR FISCAL YEARS 2025, 2024, & 2023

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	Fiscal Year 2025November UpdatesFiscal Year 2024ProposalsAwardsProposals		Fiscal Year 2023 Proposals Awards			
office of the Chancellor						
ice Chancellor and Chief of Staff						
Arts & Cultural Affairs**						
Arts & Cultural Programs**	1.00	\$1,000	2.00	¢00.000		
Athletics Office	2.00	¢156,000	3.00	\$90,000 \$342,000		
Enrollment Management Special Projects	2.00	\$156,000	4.00	\$30,000		
University Sustainability**			1.00	φ30,000		
mall Business Technology Development Center	2.00	\$322,849	3.00	\$388,724	1.00	\$70,794
usiness Affairs	2.00	ψ022,040	0.00	φ000,724	1.00	φιο,ιο-
New River Light and Power Co						
Facilities Operations			2.00	\$205,760		
Environmental Services				· · · · · · ·		
SU Foundation						
NIT TOTALS	5.00	\$479,849	13.00	\$1,056,484	1.00	\$70,79
	0.00	<i>ф</i> 11 0,0 10	10.00	\$1,000,101	1100	φr 0, r 0
cademic Affairs			2.10	¢44 207	1.10	¢597.050
			2.10	\$44,307	1.10	\$587,958
Admissions						
Belk Library			0.30	\$5,437	1.00	\$2,200
Library-Digital Scholarship and Initiatives			0.70	\$12,686		
Center for Excellence in Teaching and Learning for Student Success			1.00	\$15,444		
Enrollment Services					2.00	¢4 440 70
Summer Sessions & Professional Development Graduate School					2.00	\$1,118,73
			0.20	¢16 620		
Honors College Learning Technology Service			0.20	\$16,630		
International Education and Development			1.00	\$30,000	3.50	\$587,073
Learning Technology Service			1.00	φ30,000	5.50	φ307,073
Office of Research			1.00	\$149,675		
			1.00	φ110,010		
Research Institute for Environment, Energy & Economics (RIEEE)*			2.39	\$436,570	3.00	\$271,862
Appalachian Energy Center	0.50	\$14,901	1.00	\$40,232	0.00	+- , ee .
Ctr for Economic Research & Policy Analysis (CERPA)		· · · , ·	2.25	\$61,602		
Southern Appalachian Environmental Research and Education				· · · · -		
Center (SAEREC)						
RIEEE Subtotal	0.50	\$14,901	5.64	\$538,404	3.00	\$271,862
NIT TOTALS	0.50	\$14,901	11.94	\$812,584	10.60	\$2,567,826
niversity College						
Advising and Orientation						
General Education						
Learning Assistance Program						
Office of Student Research						
Service Learning	4.00	* 252.024		* • = ••••		
Student Learning Center	1.00			\$352,331	4.00	**** * **
University Writing Center		\$352,331	1.00	φ00 <u>2</u> ,001	1.00	\$338,780
	1.00	\$352,331	1.00	\$352,331	1.00	
NIT TOTALS	1.00					\$338,780 \$338,780
NIT TOTALS	1.00					
NIT TOTALS olleges and Schools rts and Sciences	1.00		1.00	\$352,331	1.00	\$338,780
NIT TOTALS olleges and Schools rts and Sciences Anthropology		\$352,331	1.00 1.00 1.00	\$352,331 \$1,000,000 \$180,198	1.00 1.00 1.00	\$338,780 \$127,500 \$266,599
NIT TOTALS olleges and Schools rts and Sciences Anthropology Biology	2.00	\$352,331 \$97,482	1.00 1.00 1.00 10.92	\$352,331 \$1,000,000 \$180,198 \$1,508,967	1.00 1.00 1.00 12.45	\$338,780 \$127,500 \$266,599 \$1,801,079
NIT TOTALS olleges and Schools rts and Sciences Anthropology Biology Center for Appalachian Studies		\$352,331	1.00 1.00 1.00	\$352,331 \$1,000,000 \$180,198	1.00 1.00 1.00	\$338,780 \$127,500 \$266,599 \$1,801,079
NIT TOTALS olleges and Schools rts and Sciences Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies	2.00 1.00	\$352,331 \$97,482 \$24,000	1.00 1.00 1.00 10.92 0.50	\$352,331 \$1,000,000 \$180,198 \$1,508,967 \$4,000	1.00 1.00 1.00 12.45 1.50	\$338,780 \$127,500 \$266,599 \$1,801,079 \$46,600
NIT TOTALS colleges and Schools rts and Sciences Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS)	2.00 1.00 3.00	\$352,331 \$97,482 \$24,000 \$679,612	1.00 1.00 1.00 10.92 0.50 3.90	\$352,331 \$1,000,000 \$180,198 \$1,508,967 \$4,000 \$338,191	1.00 1.00 1.00 12.45 1.50 5.20	\$338,780 \$127,500 \$266,599 \$1,801,079 \$46,600 \$604,068
NIT TOTALS colleges and Schools rts and Sciences Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS) Computer Science	2.00 1.00	\$352,331 \$97,482 \$24,000	1.00 1.00 1.00 10.92 0.50	\$352,331 \$1,000,000 \$180,198 \$1,508,967 \$4,000	1.00 1.00 1.00 12.45 1.50	\$338,780 \$127,500 \$266,599 \$1,801,079 \$46,600 \$604,068
NIT TOTALS olleges and Schools rts and Sciences Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS) Computer Science Cultural, Gender, and Global Studies	2.00 1.00 3.00 1.00	\$352,331 \$97,482 \$24,000 \$679,612 \$641,951	1.00 1.00 1.00 10.92 0.50 3.90	\$352,331 \$1,000,000 \$180,198 \$1,508,967 \$4,000 \$338,191	1.00 1.00 1.00 12.45 1.50 5.20 2.05	\$338,780 \$127,500 \$266,599 \$1,801,079 \$46,600 \$604,068 \$927,040
NIT TOTALS olleges and Schools rts and Sciences Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS) Computer Science Cultural, Gender, and Global Studies Interdisciplinary Studies	2.00 1.00 3.00	\$352,331 \$97,482 \$24,000 \$679,612	1.00 1.00 1.00 10.92 0.50 3.90	\$352,331 \$1,000,000 \$180,198 \$1,508,967 \$4,000 \$338,191	1.00 1.00 1.00 12.45 1.50 5.20	\$338,78 \$127,50 \$266,59 \$1,801,07 \$46,60 \$604,06 \$927,04
NIT TOTALS olleges and Schools ts and Sciences Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS) Computer Science Cultural, Gender, and Global Studies Interdisciplinary Studies Global Studies	2.00 1.00 3.00 1.00	\$352,331 \$97,482 \$24,000 \$679,612 \$641,951	1.00 1.00 1.00 10.92 0.50 3.90	\$352,331 \$1,000,000 \$180,198 \$1,508,967 \$4,000 \$338,191	1.00 1.00 1.00 12.45 1.50 5.20 2.05	\$338,780 \$127,500 \$266,599 \$1,801,079 \$46,600 \$604,068 \$927,040
NIT TOTALS olleges and Schools ts and Sciences Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS) Computer Science Cultural, Gender, and Global Studies Interdisciplinary Studies Global Studies Women's Studies	2.00 1.00 3.00 1.00 0.50	\$352,331 \$97,482 \$24,000 \$679,612 \$641,951 \$20,000	1.00 1.00 10.92 0.50 3.90 1.08	\$352,331 \$1,000,000 \$180,198 \$1,508,967 \$4,000 \$338,191 \$340,573	1.00 1.00 12.45 1.50 5.20 2.05 1.00	\$338,780 \$127,500 \$266,599 \$1,801,079 \$46,600 \$604,060 \$927,040 \$44,100
NIT TOTALS olleges and Schools ts and Sciences Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS) Computer Science Cultural, Gender, and Global Studies Interdisciplinary Studies Global Studies Women's Studies English	2.00 1.00 3.00 1.00 0.50 1.00	\$352,331 \$97,482 \$24,000 \$679,612 \$641,951 \$20,000 \$1,500	1.00 1.00 1.00 10.92 0.50 3.90 1.08 2.00	\$352,331 \$1,000,000 \$180,198 \$1,508,967 \$4,000 \$338,191 \$340,573 \$340,573	1.00 1.00 12.45 1.50 5.20 2.05 1.00	\$338,780 \$127,500 \$266,599 \$1,801,079 \$46,600 \$604,060 \$927,040 \$44,100 \$44,100
NIT TOTALS olleges and Schools ts and Sciences Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS) Computer Science Cultural, Gender, and Global Studies Interdisciplinary Studies Global Studies Women's Studies English Geography and Planning	2.00 1.00 3.00 1.00 0.50 1.00 4.85	\$352,331 \$97,482 \$24,000 \$679,612 \$641,951 \$20,000 \$1,500 \$814,272	1.00 1.00 10.92 0.50 3.90 1.08 2.00 10.85	\$352,331 \$1,000,000 \$180,198 \$1,508,967 \$4,000 \$338,191 \$340,573 \$340,573 \$3,500 \$622,697	1.00 1.00 1.00 12.45 1.50 5.20 2.05 1.00 1.00 6.40	\$338,78 \$127,50 \$266,59 \$1,801,07 \$46,60 \$604,06 \$927,04 \$44,10 \$44,10 \$2,00 \$385,75
NIT TOTALS olleges and Schools rts and Sciences Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS) Computer Science Cultural, Gender, and Global Studies Interdisciplinary Studies Global Studies Women's Studies English Geography and Planning Geological and Environmental Sciences	2.00 1.00 3.00 1.00 0.50 1.00 4.85 1.00	\$352,331 \$97,482 \$24,000 \$679,612 \$641,951 \$20,000 \$1,500 \$814,272 \$9,149	1.00 1.00 1.00 10.92 0.50 3.90 1.08 2.00 10.85 5.00	\$352,331 \$1,000,000 \$180,198 \$1,508,967 \$4,000 \$338,191 \$340,573 \$340,573 \$340,573	1.00 1.00 1.00 12.45 1.50 5.20 2.05 1.00 6.40 4.50	\$338,780 \$127,500 \$266,599 \$1,801,079 \$46,600 \$604,068 \$927,040 \$44,100 \$44,100 \$2,000 \$385,754 \$379,824
NIT TOTALS olleges and Schools ts and Sciences Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS) Computer Science Cultural, Gender, and Global Studies Interdisciplinary Studies Global Studies Women's Studies English Geography and Planning Geological and Environmental Sciences Government and Justice Studies	2.00 1.00 3.00 1.00 0.50 1.00 4.85	\$352,331 \$97,482 \$24,000 \$679,612 \$641,951 \$20,000 \$1,500 \$814,272	1.00 1.00 1.00 10.92 0.50 3.90 1.08 2.00 10.85 5.00 6.04	\$352,331 \$1,000,000 \$180,198 \$1,508,967 \$4,000 \$338,191 \$340,573 \$340,573 \$340,573 \$212,220 \$212,220 \$245,877	1.00 1.00 1.00 12.45 1.50 5.20 2.05 1.00 6.40 4.50 1.00	\$338,780 \$127,500 \$266,599 \$1,801,079 \$46,600 \$604,060 \$927,040 \$44,100 \$44,100 \$385,754 \$379,824 \$40,05
NIT TOTALS olleges and Schools ts and Sciences Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS) Computer Science Cultural, Gender, and Global Studies Interdisciplinary Studies Global Studies Women's Studies English Geography and Planning Geological and Environmental Sciences Government and Justice Studies History	2.00 1.00 3.00 1.00 0.50 1.00 4.85 1.00 2.00	\$352,331 \$97,482 \$24,000 \$679,612 \$641,951 \$20,000 \$1,500 \$814,272 \$9,149 \$195,283	1.00 1.00 1.00 10.92 0.50 3.90 1.08 2.00 10.85 5.00	\$352,331 \$1,000,000 \$180,198 \$1,508,967 \$4,000 \$338,191 \$340,573 \$340,573 \$340,573	1.00 1.00 1.00 12.45 1.50 5.20 2.05 1.00 6.40 4.50	\$338,78 \$127,50 \$266,59 \$1,801,07 \$46,60 \$604,06 \$927,04 \$44,10 \$44,10 \$2,00 \$385,75 \$379,82 \$40,05
NIT TOTALS olleges and Schools ts and Sciences Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS) Computer Science Cultural, Gender, and Global Studies Interdisciplinary Studies Global Studies Women's Studies English Geography and Planning Geological and Environmental Sciences Government and Justice Studies History Interdisciplinary Studies	2.00 1.00 3.00 1.00 0.50 1.00 4.85 1.00 2.00 0.25	\$352,331 \$97,482 \$24,000 \$679,612 \$641,951 \$20,000 \$1,500 \$814,272 \$9,149 \$195,283 \$2,000	1.00 1.00 1.00 10.92 0.50 3.90 1.08 2.00 10.85 5.00 6.04 1.00	\$352,331 \$1,000,000 \$180,198 \$1,508,967 \$4,000 \$338,191 \$340,573 \$340,573 \$340,573 \$24,577 \$212,220 \$245,877 \$24,612	1.00 1.00 1.00 12.45 1.50 5.20 2.05 1.00 6.40 4.50 1.00	\$338,78 \$127,50 \$266,59 \$1,801,07 \$46,60 \$604,06 \$927,04 \$44,10 \$44,10 \$2,00 \$385,75 \$379,82 \$40,05
NIT TOTALS olleges and Schools rts and Sciences Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS) Computer Science Cultural, Gender, and Global Studies Interdisciplinary Studies Global Studies Women's Studies English Geography and Planning Geological and Environmental Sciences Government and Justice Studies History Interdisciplinary Studies Languages, Literatures, & Cultures	2.00 1.00 3.00 1.00 0.50 1.00 4.85 1.00 2.00 0.25 2.00	\$352,331 \$97,482 \$24,000 \$679,612 \$641,951 \$20,000 \$814,951 \$20,000 \$814,272 \$9,149 \$195,283 \$2,000 \$318,675	1.00 1.00 1.00 10.92 0.50 3.90 1.08 2.00 10.85 5.00 6.04 1.00 1.00	\$352,331 \$1,000,000 \$180,198 \$1,508,967 \$4,000 \$338,191 \$340,573 \$340,573 \$245,877 \$212,220 \$245,877 \$24,612 \$19,999	$ \begin{array}{c} 1.00\\ 1.00\\ 1.00\\ 12.45\\ 1.50\\ 5.20\\ 2.05\\ 1.00\\ 1.00\\ 6.40\\ 4.50\\ 1.00\\ 1.00\\ 1.00 \end{array} $	\$338,78 \$127,50 \$266,59 \$1,801,07 \$46,60 \$604,06 \$927,04 \$44,10 \$44,10 \$2,00 \$385,75 \$379,82 \$40,05 \$6,00
NIT TOTALS olleges and Schools rts and Sciences Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS) Computer Science Cultural, Gender, and Global Studies Interdisciplinary Studies Global Studies Women's Studies English Geography and Planning Geological and Environmental Sciences Government and Justice Studies History Interdisciplinary Studies Languages, Literatures, & Cultures Mathematical Sciences	2.00 1.00 3.00 1.00 0.50 1.00 4.85 1.00 2.00 0.25	\$352,331 \$97,482 \$24,000 \$679,612 \$641,951 \$20,000 \$1,500 \$814,272 \$9,149 \$195,283 \$2,000	1.00 1.00 1.00 10.92 0.50 3.90 1.08 2.00 10.85 5.00 6.04 1.00 2.40	\$352,331 \$1,000,000 \$180,198 \$1,508,967 \$4,000 \$338,191 \$340,573 \$340,573 \$24,577 \$212,220 \$245,877 \$24,612 \$19,999 \$130,065	1.00 1.00 1.00 12.45 1.50 5.20 2.05 1.00 6.40 4.50 1.00	\$338,780 \$127,500 \$266,599 \$1,801,079 \$46,600 \$604,060 \$927,040 \$44,100 \$44,100 \$385,754 \$385,754 \$379,824 \$40,055 \$6,000
NIT TOTALS olleges and Schools rts and Sciences Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS) Computer Science Cultural, Gender, and Global Studies Interdisciplinary Studies Global Studies Women's Studies English Geography and Planning Geological and Environmental Sciences Government and Justice Studies History Interdisciplinary Studies Languages, Literatures, & Cultures Mathematical Sciences Philosophy and Religion	2.00 1.00 3.00 1.00 0.50 1.00 4.85 1.00 2.00 0.25 2.00 0.40	\$352,331 \$97,482 \$24,000 \$679,612 \$641,951 \$20,000 \$1,500 \$814,272 \$9,149 \$195,283 \$2,000 \$318,675 \$15,916	1.00 1.00 1.00 10.92 0.50 3.90 1.08 2.00 10.85 5.00 6.04 1.00 2.40 2.00	\$352,331 \$1,000,000 \$180,198 \$1,508,967 \$4,000 \$338,191 \$340,573 \$340,573 \$24,577 \$212,220 \$245,877 \$24,612 \$19,999 \$130,065 \$19,852	1.00 1.00 1.00 12.45 1.50 5.20 2.05 1.00 1.00 6.40 4.50 1.00 1.00 0.90	\$338,78 \$127,50 \$266,59 \$1,801,07 \$46,60 \$604,06 \$927,04 \$44,10 \$44,10 \$2,00 \$385,75 \$379,82 \$40,05 \$6,00 \$55,96
NIT TOTALS olleges and Schools rts and Sciences Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS) Computer Science Cultural, Gender, and Global Studies Interdisciplinary Studies Global Studies Women's Studies English Geography and Planning Geological and Environmental Sciences Government and Justice Studies History Interdisciplinary Studies Languages, Literatures, & Cultures Mathematical Sciences Philosophy and Religion Physics and Astronomy	2.00 1.00 3.00 1.00 0.50 1.00 4.85 1.00 2.00 0.25 2.00 0.40 3.60	\$352,331 \$97,482 \$24,000 \$679,612 \$641,951 \$20,000 \$814,272 \$9,149 \$195,283 \$2,000 \$318,675 \$15,916 \$624,721	1.00 1.00 1.00 10.92 0.50 3.90 1.08 2.00 10.85 5.00 6.04 1.00 2.40 2.00 6.15	\$352,331 \$1,000,000 \$180,198 \$1,508,967 \$4,000 \$338,191 \$340,573 \$340,573 \$245,877 \$212,220 \$245,877 \$24,612 \$19,999 \$130,065 \$19,852 \$694,043	1.00 1.00 1.00 12.45 1.50 5.20 2.05 1.00 1.00 6.40 4.50 1.00 1.00 0.90 5.60	\$338,780 \$127,500 \$266,599 \$1,801,079 \$46,600 \$604,060 \$927,040 \$44,100 \$44,100 \$385,754 \$379,824 \$40,057 \$6,000 \$55,969 \$55,969
NIT TOTALS Folleges and Schools fts and Sciences Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS) Computer Science Cultural, Gender, and Global Studies Interdisciplinary Studies Global Studies Women's Studies English Geography and Planning Geological and Environmental Sciences Government and Justice Studies History Interdisciplinary Studies Languages, Literatures, & Cultures Mathematical Sciences Philosophy and Religion Physics and Astronomy Psychology	2.00 1.00 3.00 1.00 0.50 1.00 4.85 1.00 2.00 0.25 2.00 0.40 3.60 2.00	\$352,331 \$97,482 \$24,000 \$679,612 \$641,951 \$20,000 \$1,500 \$814,272 \$9,149 \$195,283 \$2,000 \$318,675 \$15,916 \$624,721 \$68,164	1.00 1.00 1.00 10.92 0.50 3.90 1.08 2.00 10.85 5.00 6.04 1.00 2.40 2.00 6.15 6.00	\$352,331 \$1,000,000 \$180,198 \$1,508,967 \$4,000 \$338,191 \$340,573 \$340,573 \$24,612 \$245,877 \$24,612 \$19,999 \$130,065 \$19,852 \$694,043 \$292,829	1.00 1.00 1.00 12.45 1.50 5.20 2.05 1.00 1.00 6.40 4.50 1.00 1.00 0.90 5.60 5.00	\$338,780 \$127,500 \$266,598 \$1,801,079 \$46,600 \$604,068 \$927,046 \$44,100 \$385,754 \$385,754 \$379,824 \$40,057 \$6,000 \$555,968 \$588,834 \$118,410
NIT TOTALS olleges and Schools rts and Sciences Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS) Computer Science Cultural, Gender, and Global Studies Interdisciplinary Studies Global Studies Women's Studies English Geography and Planning Geological and Environmental Sciences Government and Justice Studies History Interdisciplinary Studies Languages, Literatures, & Cultures Mathematical Sciences Philosophy and Religion Physics and Astronomy	2.00 1.00 3.00 1.00 0.50 1.00 4.85 1.00 2.00 0.25 2.00 0.40 3.60	\$352,331 \$97,482 \$24,000 \$679,612 \$641,951 \$20,000 \$814,272 \$9,149 \$195,283 \$2,000 \$318,675 \$15,916 \$624,721	1.00 1.00 1.00 10.92 0.50 3.90 1.08 2.00 10.85 5.00 6.04 1.00 2.40 2.00 6.15	\$352,331 \$1,000,000 \$180,198 \$1,508,967 \$4,000 \$338,191 \$340,573 \$340,573 \$245,877 \$212,220 \$245,877 \$24,612 \$19,999 \$130,065 \$19,852 \$694,043	1.00 1.00 1.00 12.45 1.50 5.20 2.05 1.00 1.00 6.40 4.50 1.00 1.00 0.90 5.60	\$338,780 \$127,500 \$266,599 \$1,801,079 \$46,600 \$604,060 \$927,040 \$44,100 \$44,100 \$385,754 \$379,824 \$40,057 \$6,000 \$55,969 \$55,969

AWARD STATISTICS FOR FISCAL YEARS 2025, 2024, & 2023

Both the award count and values are distributed across departments, colleges, and institutes by Allocation of Credit percentages provided by project personnel during the internal AGrants routing process. Thus project dollars are divided and distributed across all units by allocation. Some award counts, therefore, will appear as fractions. Year-end annual data for the past 2 fiscal years is provided for comparison.

	Fiscal Y	ear 2025					
	Novembe	r Updates	Fiscal Y	ear 2024	Fiscal Y	'ear 2023	
	Proposals	Awards	Proposals	Awards	Proposals	Awards	
Business							
Accounting			1.14	\$106,711			
Center for Analytics Research and Education(CARE)							
Computer Information Systems & Supply Chain Management							
Economics	0.40	\$210,306	3.30	\$64,490	4.00	\$132,234	
Finance, Banking & Insurance			0.33	\$13,502	1.00	\$100,000	
Marketing & Supply Chain Management			1.00	\$10,000			
Management			2	\$430,000	2	\$2,135,000	
UNIT TOTALS	0.40	\$210,306	7.77	\$624,704	7.00	\$2,367,234	
Education	2.00	\$416,247	5.50	\$888,189	4.00	\$386,086	
Alliance for Research on Regional Colleges							
Appalachian Academy at Middle Fork							
Child Development, Literacy, and Special Education	1.00	\$1,439,444	4.00	\$59,134			
College Access Partnerships	5.00	\$10,309,722	9.00	\$9,933,672	6	\$6,305,491	
Curriculum and Instruction					1.50	\$90,000	
Family and Child Studies					1.25	\$79,668	
Human Dev & Psychological Counseling							
Lab School			1.00	\$14,858	2.00	\$1,400	
Leadership & Educational Studies	1.00	\$2,399,997	1.00	\$365,000	1.00	\$600,000	
Learning, Teaching, and Curriculum (LTC)			1.00	\$5,473			
Mathematics & Science Education Center, MSEC					1.20	\$296,329	
Media, Career Studies, and Leadership Development	2.00	\$663,245	1.50	\$359,475			
National Center for Developmental Education					1.00	\$16,180	
Lucy Brock Child Development Lab Program	2.00	\$301,672	2.00	\$299,183	2.00	\$272,800	
CnsIng, Fam Thrpy and High Ed (CTH)	0.40	\$12,000	2.00	\$47,923	4.25	\$173,938	
LRE-Parent to Parent			7.00	\$187,586	3.00	\$27,303	
UNIT TOTALS	13.40	\$15,542,327	34.00	\$12,160,493	27.20	\$8,249,195	
Fine and Applied Arts							
Applied Design					1.00	\$10,000	
Art			1.00	\$5,000	1.00	\$6,293	
Communication	1.00	\$23,645	1.02	\$30,515			
Sustainable Development	2.00	\$33,893	2.33	\$104,182	4.00	\$261,463	
Sustainable Technology & Built Environment	2.50	\$25,399	5.00	\$473,117	2.60	\$151,734	
Theatre & Dance							
UNIT TOTALS	5.50	\$82,937	9.35	\$612,814	8.60	\$429,490	
School of Music			1.00	\$1,000			
UNIT TOTALS	0.00	\$0	1.00	\$1,000	0.00	\$0	
Health Sciences	0.60	\$18,000					
Appalachian Institute for Health and Wellness (App Well)			4.00	#40.000			
	2.00	\$64,123	1.00	\$10,000	1.00	¢04.040	
Rehabilitation Sciences	0.70	#F40000	1.00	\$200,000	1.00	\$34,949	
Health and Exercise Science	2.70	\$510,086	13.73	\$2,009,398	7.00	\$683,905	
Institute for Health and Human Services (IHHS)*	0.07		4.50	#00 750	1.00	\$481,378	
Nursing	0.25 1.05	\$2,000	4.50	\$66,750	2.50	\$7,750	
Nutrition & Health Care Management	1 05	\$18,316	4.87	\$137,653	4.00	\$21,824	
Depart to Depart	1.05						
Parent to Parent	1.00			470.000	0.00	* 4 • 4 • • • •	
Recreation Management and Physical Education		A Q4Q47	2.00	\$72,062	2.00	\$104,979	
	<u>3.00</u> 9.60	\$616,471 \$1,228,996	2.00 4.00 31.10	\$72,062 \$680,309 \$3,176,172	2.00 3.00 20.50	\$104,979 <u>\$529,201</u> \$1,863,986	

Student Affairs

ACT Volunteer Program

Career Development						
Child Development Center					1.50	\$180,465
Community-Engaged Leadership					2.00	\$1,000
Counseling Center & Psychological Services			1.00	\$14,000	1.00	\$15,000
Dean of Students			1.00	\$135,200		
Housing and Residence Life						
Office of Multi-Cultural Student Development						
University Recreation						
Wellness and Prevention Services	1.00	\$79,996	1.00	\$79,901	3.00	\$347,542
Wellness Center						
UNIT TOTALS	1.00	\$79,996	3.00	\$229,101	7.50	\$544,007
*** GRAND TOTAL	66.00	\$21,574,327	186.00	\$25,788,773	145.00	\$22,359,350

AWARD STATISTICS FOR FISCAL YEARS 2025, 2024, & 2023

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	Fiscal Y	ear 2025				
	Novembe	November Updates		ear 2024	Fiscal Y	ear 2023
	Proposals	Awards	Proposals	Awards	Proposals	Awards
oonsor Data						
Federal	21.00	\$14,008,513	39.00	\$13,434,840	33.00	\$11,460,845
State Government	5.00	\$940,959	14.00	\$1,493,286	14.00	\$3,213,052
Foundation	1.00	\$1,390	6.00	\$261,083	10.00	\$621,252
Business and Industry	1.00	\$11,461	8.00	\$1,331,517	11.00	\$731,417
Local Government	4.00	\$2,428,567	5.00	\$579,451	6.00	\$649,089
Nonprofit Organization	14.00	\$2,830,444	40.00	\$3,785,353	24.00	\$1,603,838
Educational and Research Institutions	19.00	\$1,303,870	66.00	\$4,543,272	46.00	\$4,079,357
Association						
Foreign			4.00	\$245,359		
Other Sponsors	1.00	\$49,123	4.00	\$114,612	1.00	\$500
Total	66.00	\$21,574,327	186.00	\$25,788,773	145.00	\$22,359,350

Cumulative Institute Data (These figures capture the full project totals for proposals submitted by Institute staff or for proposals managed by an institute but counted with a PI/PD's department above by Allocation of Credit.)

Appalachian Institute for Health and Wellness (App Well)	2.00	\$64,123			10.00	\$1,111,366
UNIT TOTALS	2.00		0.00	\$0	10.00	\$1,111,366
Research Institute for Environment, Energy & Economics (RIEEE)			2.39	\$436,570	9.00	\$1,025,450
Appalachian Energy Center	0.50	\$14,901	1.00	\$40,232	1.00	\$2,750
Ctr for Economic Research & Policy Analysis (CERPA)			2.25	\$61,602	3.00	\$131,634
Southern Appalachian Environmental Research and Education Center					1.00	\$25,000
UNIT TOTALS	0.50	\$14,901	5.64	\$538,404	14.00	\$1,184,834

* Projects administered through the Institutes are reported at the end of the report.

** Department was realigned in new unit.

*** Grand totals include COVID Recovery funds that were not part of a competition.

SP reports reflect only departments, centers, institutes, etc. that have an Appalachian "ORG" number assigned and reported to SP by Acacemic Affairs.

Prepared by osp 12/5/2024