

SUBMISSION STATISTICS FOR FISCAL YEARS 2020, 2019, & 2018

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	Fiscal Year 2020 October Updates		Fiscal Year 2019		Fiscal Year 2018	
	Proposals	Requests	Proposals	Requests	Proposals	Requests
Office of the Chancellor	1.00	\$2,200				
Vice Chancellor and Chief of Staff						
Arts & Cultural Affairs**			1.00	\$50,000	1.10	\$17,500
Arts & Cultural Programs**			2.00	\$26,500	4.00	\$55,000
University Sustainability**			1.00	\$32,812	1.00	\$2,500
Small Business Technology Developmental Center	2.00	\$153,242	5.00	\$656,991	2.00	\$290,327
Business Affairs					0.50	\$1,250
New River Light and Power Co			1.00	\$1,000,000		
Physical Plant Administration			1.00	\$5,760		
ASU Foundation						
UNIT TOTALS	3.00	\$155,442	11.00	\$1,772,062	8.60	\$366,577
Academic Affairs	1.00	\$200,500	0.70	\$198,890		
Belk Library			0.80	\$92,101	0.90	\$183,970
Enrollment Management						
College Access Partnerships	1.00	\$262,840	2.00	\$29,548,140	2.00	\$15,341
Enrollment Services						
Graduate School	1.00	\$1,500				
International Education and Development	1.50	\$281,134	2.50	\$159,999	10.00	\$1,286,340
Learning Technology Service			0.05	\$57,278		
Office of Research			1.10	\$42,342	0.13	\$23,091
Research Institute for Environment, Energy & Economics (RIEEE)	1.35	\$93,152	0.40	\$227,081	1.73	\$1,149,192
Appalachian Energy Center	0.50	\$77,596	0.40	\$78,081	3.93	\$601,293
Ctr for Economic Research & Policy Analysis (CERPA)						
Southern Appalachian Environmental Research and Education Center (SAEREC)						
RIEEE Subtotal	1.85	\$170,748	0.80	\$305,162	5.66	\$1,750,485
UNIT TOTALS	6.35	\$916,722	7.95	\$30,403,912	18.69	\$3,259,227
University College			0.50	\$1,750		
Advising & Orientation						
Learning Assistance Program					2.00	\$15,000
Office of Student Research						
Service Learning	0.50	\$71,097	2.00	\$177,097	3.50	\$94,382
University Writing Center			0.50	\$1,750	1.50	\$21,920
Writing Across the Curriculum						
UNIT TOTALS	0.50	\$71,097	3.00	\$180,597	7.00	\$131,302
Colleges and Schools						
Arts and Sciences			0.40	\$119,904	0.68	\$368,769
Anthropology	2.00	\$140,850	5.45	\$401,596	3.45	\$391,902
Biology	8.90	\$2,876,756	17.05	\$2,610,360	10.18	\$2,301,390
Center for Appalachian Studies			0.60	\$50,450	1.50	\$17,000
Center for Judaic, Holocaust & Peace Studies						
Chemistry and Fermentation Sciences (CFS)	9.10	\$1,736,766	6.20	\$381,647	10.28	\$1,578,878
Computer Science	1.00	\$174,956	2.64	\$922,157	4.20	\$1,969,463
Cultural, Gender, and Global Studies			1.90	\$40,050	0.80	\$102,035
Interdisciplinary Studies						
Global Studies						
Women's Studies						
English	2.00	\$105,676	6.20	\$181,763	6.65	\$158,089
Geography and Planning	9.00	\$1,301,976	10.85	\$771,942	9.47	\$308,840
Geological and Environmental Sciences	1.00	\$38,738	10.65	\$1,025,921	17.70	\$1,821,131
Government and Justice Studies	2.45	\$239,999	1.90	\$135,697	4.55	\$227,781
History	2.00	\$234,074	2.00	\$37,879	7.00	\$216,040
Languages, Literatures, & Cultures	1.00	\$89,985	2.01	\$171,316	2.00	\$104,834
Mathematical Sciences	1.05	\$240,776	9.25	\$1,191,334	3.53	\$360,159
Philosophy and Religion			4.25	\$1,505,145	0.13	\$23,091
Physics and Astronomy	1.00	\$263,660	5.65	\$1,064,683	8.08	\$688,695
Psychology	2.50	\$847,537	12.93	\$1,605,471	8.35	\$730,178
Sociology	1.40	\$3,644	14.50	\$793,867	20.00	\$844,865
Watauga Residential College			1.00	\$10,000	0.10	\$2,500
UNIT TOTALS	44.40	\$8,295,393	115.43	\$13,021,184	118.65	\$12,215,640

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		Fiscal Year 2020 October Updates		Fiscal Year 2019		Fiscal Year 2018	
		Proposals	Requests	Proposals	Requests	Proposals	Requests
Business		0.40	\$158,510				
	Accounting					0.04	\$3,000
	Center for Analytics Research and Education (Care)	0.50	\$6,000	1.75	\$31,150	2.85	\$1,266,700
	Computer Information Systems & Supply Chain Management			2.40	\$127,804	2.00	\$191,096
	Economics	2.60	\$666,519	5.75	\$610,397	7.28	\$843,810
	Marketing & Supply Chain Management						
	Management					0.33	\$247,500
UNIT TOTALS		3.50	\$831,029	9.90	\$769,350	12.50	\$2,552,106
Education				2.15	\$371,585	1.50	\$468,016
	Appalachian Academy at Middle Fork			4.00	\$406,369		
	Curriculum and Instruction	1.00	\$19,630	6.63	\$2,111,480	2.03	\$631,196
	Family & Child Studies			0.25	\$157,463		
	Human Dev & Psychological Counseling	0.50	\$2,500	1.00	\$3,000		
	National Center for Developmental Education			0.90	\$36,415	2.00	\$78,834
	Leadership & Educational Studies	3.70	\$2,517,764	9.45	\$601,405	2.13	\$249,930
	Lucy Brock Child Development Lab Program	1.00	\$11,385	2.00	\$534,800	1.00	\$11,215
	Reading Education and Special Education	6.00	\$2,852,600	15.25	\$439,274	11.20	\$173,687
UNIT TOTALS		12.20	\$5,403,879	41.63	\$4,661,790	19.85	\$1,612,877
Fine and Applied Arts							
	Applied Design					1.00	\$385,906
	Art	1.00	\$6,000	1.00	\$4,225	3.00	\$95,253
	Communication	1.00	\$20,000			2.90	\$277,747
	Sustainable Development	4.00	\$442,713	2.00	\$66,089		
	Sustainable Technology & the Built Environment	4.00	\$603,145	5.60	\$364,235	4.50	\$156,659
	Theatre & Dance			3.00	\$130,000	2.35	\$21,308
UNIT TOTALS		10.00	\$1,071,857	11.60	\$564,549	13.75	\$936,873
School of Music						2.00	\$54,892
UNIT TOTALS		0.00	\$0	0.00	\$0	2.00	\$54,892
Health Sciences				1.00	\$334,708	1.00	\$90,782
	Communication Sciences & Disorders						
	Health and Exercise Science	7.45	\$1,083,683	14.85	\$2,431,171	22.27	\$4,134,481
	Institute for Health and Human Services (IHHS)*	1.00	\$2,999,952			1.00	\$350
	Nursing	1.00	\$7,500	2.00	\$15,000	2.40	\$14,898
	Nutrition & Health Care Management	0.60	\$413,933	6.75	\$867,136	1.50	\$319,743
	Recreation Management and Physical Education			4.00	\$283,325	2.20	\$202,180
	Social Work			0.40	\$97,003	1.00	\$9,450
UNIT TOTALS		10.05	\$4,505,068	29.00	\$4,028,343	31.37	\$4,771,884
Student Development							
	Career Development			1.00	\$5,000		
	Child Development Center			0.75	\$472,389		
	Counseling Center & Psychological Services			0.79	\$2,765	0.60	\$17,758
	Health Services			0.20	\$945		
	University Recreation			0.25	\$875		
	Wellness and Prevention Services	1.00	\$5,000	3.00	\$81,600	2.00	\$14,234
	Wellness Center						
UNIT TOTALS		1.00	\$5,000	5.99	\$563,574	2.60	\$31,992
GRAND TOTAL		91.00	\$21,255,488	235.50	\$55,965,362	235.00	\$25,933,370

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	Fiscal Year 2020 October Updates		Fiscal Year 2019		Fiscal Year 2018	
	Proposals	Requests	Proposals	Requests	Proposals	Requests
Sponsor Data						
Federal	36.00	\$15,184,972	66.00	\$43,209,873	61.00	\$12,686,801
State Government	2.00	\$31,385	18.00	\$1,593,836	11.00	\$787,251
Foundation	5.00	\$247,936	28.00	\$3,811,051	34.00	\$1,178,259
Business and Industry	6.00	\$287,362	11.00	\$619,759	20.00	\$2,340,953
Local Government	3.00	\$839,035	8.00	\$1,157,330	9.00	\$143,601
Nonprofit Organization	12.00	\$735,110	34.00	\$1,201,828	32.00	\$895,677
Educational and Research Institutions	21.00	\$3,877,564	51.00	\$3,505,500	49.00	\$6,212,868
Association	6.00	\$52,122.00	13.00	\$390,669	13.00	\$1,198,283
Foreign			1.00	\$356,540		
Other Sponsors			5.00	\$47,879	6.00	\$489,676
Total	91.00	\$21,255,488	235.00	\$55,894,264	235.00	\$25,933,370

Cumulative Institute Data (These figures capture the full project totals for proposals submitted by Institute staff or for proposals managed by an institute but counted with a PI/PD's department above by Allocation of Credit.)

Institute for Health and Human Services (IHHS)	3.00	\$653,301	6.00	\$1,784,872	6.00	\$1,026,424
UNIT TOTALS	3.00	\$653,301	6.00	\$1,784,872	6.00	\$1,026,424
Research Institute for Environment, Energy & Economics (RIEEE)	3.00	\$752,187	5.00	\$936,986	8.00	\$2,295,341
Appalachian Energy Center	3.00	\$584,332	1.00	\$15,000	9.00	\$780,763
Ctr for Economic Research & Policy Analysis (CERPA)	1.00	\$396,274	5.00	\$544,687	6.00	\$837,234
Southern Appalachian Environmental Research and Education (SAERRE)	1.00	\$20,000	2.00	\$163,459		
UNIT TOTALS	8.00	\$1,752,793	13.00	\$1,660,131	23.00	\$3,913,338

* Projects administered through the Institutes are reported at the end of the report.

**Department was realigned in new unit.

Beginning 7/1/2010, these OSP reports will reflect only departments, institutes, centers, etc. that have an Appalachian "Org" number assigned & reported to OSP by Academic Affairs.

AWARD STATISTICS FOR FISCAL YEARS 2020, 2019, & 2018

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	Fiscal Year 2020 October Update		Fiscal Year 2019		Fiscal Year 2018	
	Proposals	Awards	Proposals	Awards	Proposals	Awards
Office of the Chancellor						
Vice Chancellor and Chief of Staff						
Arts & Cultural Affairs**			1.00	\$15,000	0.60	\$4,700
Arts & Cultural Programs**			1.00	\$14,700	3.50	\$33,075
University Sustainability**					1.00	\$450
Small Business Technology Development Center	1.00	\$75,000	7.00	\$737,176	3.00	\$351,645
Business Affairs						
New River Light and Power Co			1.00	\$1,000,000		
Physical Plant Administration			1.00	\$4,800		
ASU Foundation						
UNIT TOTALS	1.00	\$75,000	11.00	\$1,771,676	8.10	\$389,870
Academic Affairs						
Belk Library	0.80	\$92,102			0.10	\$2,000
Enrollment Management	2.00	\$4,184,721	2.00	\$44,000	5.00	\$4,297,139
College Access Partnerships	1.00	\$63,760	5.00	\$5,252,424	5.50	\$734,130
Enrollment Services						
Graduate School						
Learning Technology Service						
International Education and Development			1.50	\$299,958	4.50	\$319,190
Learning Technology Service						
Office of Research					0.20	\$143
Research Institute for Environment, Energy & Economics						
Appalachian Energy Center			0.58	\$13,282	2.25	\$248,667
Ctr for Economic Research & Policy Analysis (CERPA)						
Southern Appalachian Environmental Research and Education Center (SAEREC)						
RIEEE Subtotal	0.00	\$0	0.58	\$13,282	2.25	\$248,667
UNIT TOTALS	3.80	\$4,340,583	9.08	\$5,609,664	17.55	\$5,601,269
University College	0.70	\$1	0.70	\$330,713	0.70	\$159,968
Advising and Orientation						
Learning Assistance Program			2.00	\$640,553	2.00	\$305,459
University Writing Center						
Office of Student Research						
Service Learning	1.00	\$6,000	0.50	\$100,000	0.50	\$75,000
UNIT TOTALS	1.70	\$6,001	3.20	\$1,071,266	3.20	\$540,427
Colleges and Schools						
Arts and Sciences	0.40	\$38,906	0.05	\$4,309	0.06	\$14,202
Anthropology			4.00	\$176,567	1.00	\$25,540
Biology	3.00	\$851,388	8.95	\$259,666	4.00	\$450,229
Center for Appalachian Studies	0.60	\$13,950	1.00	\$4,500	1.00	\$12,250
Center for Judaic, Holocaust & Peace Studies						
Chemistry and Fermentation Sciences (CFS)			1.00	\$70,865	3.07	\$412,768
Computer Science	1.37	\$290,967	1.50	\$540,823	2.41	\$447,993
Cultural, Gender, and Global Studies	0.90	\$4,050	0.20	\$12,400		
Interdisciplinary Studies						
Global Studies						
Women's Studies						
English	1.20	\$26,025	2.00	\$24,503	4.60	\$119,250
Geography and Planning	3.00	\$29,066	7.00	\$171,996	11.22	\$558,349
Geological and Environmental Sciences	3.00	\$36,996	5.90	\$470,644	5.10	\$155,734
Government and Justice Studies			0.80	\$58,400	2.10	\$6,913
History			2.00	\$23,266	5.00	\$172,194
Languages, Literatures, & Cultures			3.00	\$203,129		
Mathematical Sciences	1.20	\$90,189	2.38	\$41,567	2.57	\$206,143
Philosophy and Religion						
Physics and Astronomy	0.40	\$38,906	8.60	\$274,745	6.42	\$314,724
Psychology	2.00	\$94,197	9.84	\$303,717	5.05	\$107,989
Sociology	0.50	\$13,500	15.00	\$719,551	12.00	\$693,457
Watauga Residential College					0.10	\$2,000
UNIT TOTALS	17.57	\$1,528,140	73.22	\$3,360,649	65.70	\$3,699,734

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	Fiscal Year 2020 October Update		Fiscal Year 2019		Fiscal Year 2018	
	Proposals	Awards	Proposals	Awards	Proposals	Awards
Business						
Accounting			0.04	\$2,920		
Center for Analytics Research and Education(CARE)	1.50	\$54,000	0.85	\$33,150	0.35	\$4,200
Computer Information Systems & Supply Chain Management			3.00	\$38,400	1.00	\$98,696
Economics	1.00	\$34,652	3.00	\$275,933	2.78	\$266,019
Marketing & Supply Chain Management						
Management						
UNIT TOTALS	2.50	\$88,652	6.89	\$350,403	4.13	\$368,915
Education						
	0.20	\$25,571	4.40	\$340,256	2.20	\$267,342
Appalachian Academy at Middle Fork			4.00	\$406,639		
National Center for Developmental Education			0.90	\$44,510	1.00	\$29,187
Curriculum and Instruction	2.13	\$158,244	2.00	\$298,140	1.20	\$509,293
Family and Child Studies	0.25	\$46,273				
Human Dev & Psychological Counseling	1.00	\$445,764	1.00	\$3,000	2.00	\$850,853
Leadership & Educational Studies	1.00	\$52,390	2.10	\$120,290	0.22	\$20,143
Lucy Brock Child Development Lab Program	1.00	\$6,000	3.00	\$280,851	2.00	\$87,471
Reading Education and Special Education (RESE)	7.50	\$73,346	12.80	\$298,533	14.50	\$196,794
UNIT TOTALS	13.08	\$807,588	30.20	\$1,792,219	23.12	\$1,961,083
Fine and Applied Arts						
Applied Design						
Art			1.00	\$10,500	1.00	\$5,000
Communication			0.50	\$121,300		
Sustainable Development					3.00	\$110,215
Sustainable Technology & Built Environment	1.00	\$3,500	4.50	\$47,442	7.00	\$166,889
Theatre & Dance					2.00	\$10,600
UNIT TOTALS	1.00	\$3,500	6.00	\$179,241	13.00	\$292,704
School of Music						
					1.00	\$1,000
UNIT TOTALS	0.00	\$0	0.00	\$0	1.00	\$1,000
Health Sciences						
			1.00	\$307,731	1.05	\$203,278
Communication Sciences & Disorders	0.50	\$63,928	1.50	\$85,107	1.50	\$146,101
Health and Exercise Science	3.00	\$120,019	4.00	\$82,316	9.00	\$891,878
Institute for Health and Human Services (IHHS)*			0.02	\$70	1.45	\$29,848
Nursing	1.00	\$10,000	1.00	\$10,000	1.00	\$1,000
Nutrition & Health Care Management			2.00	\$33,488	1.00	\$41,392
Recreation Management and Physical Education	0.10	\$5,709	2.10	\$104,543	0.10	\$22,853
Social Work					0.50	\$32,776
UNIT TOTALS	4.60	\$199,656	11.62	\$623,254	15.60	\$1,369,126
Student Development						
Career Development			1.00	\$5,000		
Child Development Center	0.75	\$138,819				
Counseling Center & Psychological Services			0.79	\$2,755	0.60	\$17,974
Housing and Residence Life						
Office of Multi-Cultural Student Development					1.00	\$940
University Recreation						
Wellness and Prevention Services	1.00	\$5,000	1.00	\$5,000	2.00	\$9,284
Wellness Center			1.00	\$33,925		
UNIT TOTALS	1.75	\$143,819	3.79	\$46,680	3.60	\$28,198
GRAND TOTAL						
	47.00	\$7,192,939	155.00	\$14,805,053	155.00	\$14,252,326

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Sponsor Data						
Federal	15.00	\$6,376,969	46.00	\$9,873,726	38.00	\$10,005,395
State Government	2.00	\$25,000	17.00	\$1,446,802	14.00	\$856,160
Foundation			8.00	\$24,949	12.00	\$298,446
Business and Industry	4.00	\$131,614	6.00	\$251,146	14.00	\$920,290
Local Government	1.00	\$3,500	6.00	\$1,088,092	11.00	\$182,077
Nonprofit Organization	13.00	\$311,492	31.00	\$540,586	31.00	\$594,597
Educational and Research Institutions	10.00	\$340,864	34.00	\$1,519,365	29.00	\$1,332,362
Association			5.00	\$37,487	4.00	\$58,000
Foreign						
Other Sponsors	2.00	\$3,500	2.00	\$22,900	2.00	\$5,000
Total	47.00	\$7,192,939	155.00	\$14,805,053	155.00	\$14,252,326

Cumulative Institute Data (These figures capture the full project totals for proposals submitted by Institute staff or for proposals managed by an institute but counted with a PI/PD's department above by Allocation of Credit.)

Institute for Health and Human Services (IHHS)			2.00	\$550,330	4.00	\$203,837
UNIT TOTALS	0.00	\$0	2.00	\$550,330	4.00	\$203,837
Research Institute for Environment, Energy & Economics (RIEEE)			1.00	\$73,000	4.00	\$364,865
Appalachian Energy Center			0.50	\$7,442	7.00	\$433,556
Ctr for Economic Research & Policy Analysis (CERPA)	1.00	\$34,652	1.00	\$11,500	1.00	\$213,254
Southern Appalachian Environmental Research and Education Center						
UNIT TOTALS	1.00	\$34,652	2.50	\$91,942	12.00	\$1,011,675

* Projects administered through the Institutes are reported at the end of the report.

** Department was realigned in new unit.

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