

## SUBMISSION STATISTICS FOR FISCAL YEARS 2020, 2019, & 2018

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	Fiscal Year 2020 April Updates		Fiscal Year 2019		Fiscal Year 2018	
	Proposals	Requests	Proposals	Requests	Proposals	Requests
<b>Office of the Chancellor</b>	1.00	\$2,200				
Vice Chancellor and Chief of Staff						
Arts & Cultural Affairs**			1.00	\$50,000	1.10	\$17,500
Arts & Cultural Programs**	1.00	\$11,000	2.00	\$26,500	4.00	\$55,000
University Sustainability**			1.00	\$32,812	1.00	\$2,500
Small Business Technology Developmental Center	3.00	\$240,651	5.00	\$656,991	2.00	\$290,327
Business Affairs					0.50	\$1,250
New River Light and Power Co	2.00	\$400,727	1.00	\$1,000,000		
Facilities Operations			1.00	\$5,760		
Environmental Services	3.00	\$1,300				
ASU Foundation						
<b>UNIT TOTALS</b>	<b>10.00</b>	<b>\$655,878</b>	<b>11.00</b>	<b>\$1,772,062</b>	<b>8.60</b>	<b>\$366,577</b>
<b>Academic Affairs</b>	1.00	\$200,500	0.70	\$198,890		
Belk Library	1.00	\$1,638	0.80	\$92,101	0.90	\$183,970
Enrollment Management						
College Access Partnerships	1.00	\$262,840	2.00	\$29,548,140	2.00	\$15,341
Enrollment Services						
Graduate School	1.00	\$1,500				
International Education and Development	4.50	\$832,947	2.50	\$159,999	10.00	\$1,286,340
Learning Technology Service			0.05	\$57,278		
Office of Research			1.10	\$42,342	0.13	\$23,091
Research Institute for Environment, Energy & Economics (RIEEE)	1.80	\$320,405	0.40	\$227,081	1.73	\$1,149,192
Appalachian Energy Center	1.20	\$107,488	0.40	\$78,081	3.93	\$601,293
Ctr for Economic Research & Policy Analysis (CERPA)						
Southern Appalachian Environmental Research and						
Education Center (SAEREC)						
RIEEE Subtotal	3.00	\$427,892	0.80	\$305,162	5.66	\$1,750,485
<b>UNIT TOTALS</b>	<b>11.50</b>	<b>\$1,727,318</b>	<b>7.95</b>	<b>\$30,403,912</b>	<b>18.69</b>	<b>\$3,259,227</b>
<b>University College</b>	1.00	\$1,000	0.50	\$1,750		
Advising & Orientation						
Learning Assistance Program					2.00	\$15,000
Office of Student Research						
Service Learning	0.50	\$71,097	2.00	\$177,097	3.50	\$94,382
Student Learning Center	1.00	\$1,636,619				
University Writing Center			0.50	\$1,750	1.50	\$21,920
Writing Across the Curriculum						
<b>UNIT TOTALS</b>	<b>2.50</b>	<b>\$1,708,717</b>	<b>3.00</b>	<b>\$180,597</b>	<b>7.00</b>	<b>\$131,302</b>
<b>Colleges and Schools</b>						
<b>Arts and Sciences</b>			0.40	\$119,904	0.68	\$368,769
Anthropology	6.00	\$175,390	5.45	\$401,596	3.45	\$391,902
Biology	21.90	\$16,142,820	17.05	\$2,610,360	10.18	\$2,301,390
Center for Appalachian Studies			0.60	\$50,450	1.50	\$17,000
Center for Judaic, Holocaust & Peace Studies						
Chemistry and Fermentation Sciences (CFS)	12.25	\$2,578,713	6.20	\$381,647	10.28	\$1,578,878
Computer Science	3.22	\$915,518	2.64	\$922,157	4.20	\$1,969,463
Cultural, Gender, and Global Studies	3.25	\$142,407	1.90	\$40,050	0.80	\$102,035
Interdisciplinary Studies						
Global Studies						
Women's Studies						
English	3.00	\$306,055	6.20	\$181,763	6.65	\$158,089
Geography and Planning	18.55	\$1,808,904	10.85	\$771,942	9.47	\$308,840
Geological and Environmental Sciences	4.15	\$662,293	10.65	\$1,025,921	17.70	\$1,821,131
Government and Justice Studies	3.45	\$290,000	1.90	\$135,697	4.55	\$227,781
History	5.00	\$239,574	2.00	\$37,879	7.00	\$216,040
Languages, Literatures, & Cultures	1.00	\$89,985	2.01	\$171,316	2.00	\$104,834
Mathematical Sciences	3.20	\$1,108,585	9.25	\$1,191,334	3.53	\$360,159
Philosophy and Religion	1.00	\$50,000	4.25	\$1,505,145	0.13	\$23,091
Physics and Astronomy	3.60	\$914,514	5.65	\$1,064,683	8.08	\$688,695
Psychology	4.20	\$911,114	12.93	\$1,605,471	8.35	\$730,178
Sociology	11.90	\$1,307,730	14.50	\$793,867	20.00	\$844,865
Watauga Residential College			1.00	\$10,000	0.10	\$2,500
<b>UNIT TOTALS</b>	<b>105.67</b>	<b>\$27,643,600</b>	<b>115.43</b>	<b>\$13,021,184</b>	<b>118.65</b>	<b>\$12,215,640</b>

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		Fiscal Year 2020 April Updates		Fiscal Year 2019		Fiscal Year 2018	
		Proposals	Requests	Proposals	Requests	Proposals	Requests
Business		0.40	\$158,510				
	Accounting					0.04	\$3,000
	Center for Analytics Research and Education (Care)	3.16	\$103,320	1.75	\$31,150	2.85	\$1,266,700
	Computer Information Systems & Supply Chain Management	2.62	\$149,907	2.40	\$127,804	2.00	\$191,096
	Economics	4.60	\$1,088,141	5.75	\$610,397	7.28	\$843,810
	Marketing & Supply Chain Management						
	Management					0.33	\$247,500
UNIT TOTALS		10.78	\$1,499,878	9.90	\$769,350	12.50	\$2,552,106
Education				2.15	\$371,585	1.50	\$468,016
	Appalachian Academy at Middle Fork	5.00	\$ 423,785.08	4.00	\$406,369		
	Curriculum and Instruction	1.00	\$19,630	6.63	\$2,111,480	2.03	\$631,196
	Family & Child Studies			0.25	\$157,463		
	Human Dev & Psychological Counseling	0.50	\$2,500	1.00	\$3,000		
	National Center for Developmental Education			0.90	\$36,415	2.00	\$78,834
	Lab School	2.00	\$1,662,743				
	Leadership & Educational Studies	4.70	\$2,585,549	9.45	\$601,405	2.13	\$249,930
	Lucy Brock Child Development Lab Program	1.00	\$11,385	2.00	\$534,800	1.00	\$11,215
	Reading Education and Special Education	11.00	\$1,594,368	15.25	\$439,274	11.20	\$173,687
UNIT TOTALS		25.20	\$6,299,960	41.63	\$4,661,790	19.85	\$1,612,877
Fine and Applied Arts							
	Applied Design					1.00	\$385,906
	Art	1.80	\$86,000	1.00	\$4,225	3.00	\$95,253
	Communication	2.33	\$257,895			2.90	\$277,747
	Sustainable Development	5.27	\$1,509,752	2.00	\$66,089		
	Sustainable Technology & the Built Environment	8.80	\$1,163,982	5.60	\$364,235	4.50	\$156,659
	Theatre & Dance	0.10	\$10,000	3.00	\$130,000	2.35	\$21,308
UNIT TOTALS		18.30	\$3,027,628	11.60	\$564,549	13.75	\$936,873
School of Music						2.00	\$54,892
UNIT TOTALS		0.00	\$0	0.00	\$0	2.00	\$54,892
Health Sciences				1.00	\$334,708	1.00	\$90,782
	Communication Sciences & Disorders	2.00	\$42,179				
	Health and Exercise Science	15.95	\$2,628,067	14.85	\$2,431,171	22.27	\$4,134,481
	Institute for Health and Human Services (IHHS)*	2.00	\$5,999,950			1.00	\$350
	Nursing	2.00	\$12,500	2.00	\$15,000	2.40	\$14,898
	Nutrition & Health Care Management	2.10	\$593,626	6.75	\$867,136	1.50	\$319,743
	Recreation Management and Physical Education	2.00	\$215,681	4.00	\$283,325	2.20	\$202,180
	Social Work	1.00	\$60,265	0.40	\$97,003	1.00	\$9,450
UNIT TOTALS		27.05	\$9,552,268	29.00	\$4,028,343	31.37	\$4,771,884
Student Development							
	Career Development			1.00	\$5,000		
	Child Development Center			0.75	\$472,389		
	Counseling Center & Psychological Services			0.79	\$2,765	0.60	\$17,758
	Health Services			0.20	\$945		
	University Recreation			0.25	\$875		
	Wellness and Prevention Services	3.00	\$69,521	3.00	\$81,600	2.00	\$14,234
	Wellness Center						
UNIT TOTALS		3.00	\$69,521	5.99	\$563,574	2.60	\$31,992
GRAND TOTAL		214.00	\$52,184,768	235.50	\$55,965,362	235.00	\$25,933,370

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	Fiscal Year 2020 April Updates		Fiscal Year 2019		Fiscal Year 2018	
	Proposals	Requests	Proposals	Requests	Proposals	Requests
<b>Sponsor Data</b>						
Federal	68.00	\$38,064,780	66.00	\$43,209,873	61.00	\$12,686,801
State Government	15.00	\$2,727,280	18.00	\$1,593,836	11.00	\$787,251
Foundation	13.00	\$582,314	28.00	\$3,811,051	34.00	\$1,178,259
Business and Industry	14.00	\$658,707	11.00	\$619,759	20.00	\$2,340,953
Local Government	9.00	\$1,109,740	8.00	\$1,157,330	9.00	\$143,601
Nonprofit Organization	32.00	\$1,424,855	34.00	\$1,201,828	32.00	\$895,677
Educational and Research Institutions	47.00	\$6,865,219	51.00	\$3,505,500	49.00	\$6,212,868
Association	13.00	\$743,872.37	13.00	\$390,669	13.00	\$1,198,283
Foreign	1.00	\$1,000	1.00	\$356,540		
Other Sponsors	2.00	\$7,000	5.00	\$47,879	6.00	\$489,676
<b>Total</b>	<b>214.00</b>	<b>\$52,184,768</b>	<b>235.00</b>	<b>\$55,894,264</b>	<b>235.00</b>	<b>\$25,933,370</b>

**Cumulative Institute Data** (These figures capture the full project totals for proposals submitted by Institute staff or for proposals managed by an institute but counted with a PI/PD's department above by Allocation of Credit.)

Institute for Health and Human Services (IHHS)	10.00	\$2,172,129	6.00	\$1,784,872	6.00	\$1,026,424
<b>UNIT TOTALS</b>	<b>10.00</b>	<b>\$2,172,129</b>	<b>6.00</b>	<b>\$1,784,872</b>	<b>6.00</b>	<b>\$1,026,424</b>
Research Institute for Environment, Energy & Economics (RIEEE)	8.00	\$964,712	5.00	\$936,986	8.00	\$2,295,341
Appalachian Energy Center	8.00	\$1,488,663	1.00	\$15,000	9.00	\$780,763
Ctr for Economic Research & Policy Analysis (CERPA)	2.00	\$411,270	5.00	\$544,687	6.00	\$837,234
Southern Appalachian Environmental Research and Education C	1.00	\$20,000	2.00	\$163,459		
<b>UNIT TOTALS</b>	<b>19.00</b>	<b>\$2,884,646</b>	<b>13.00</b>	<b>\$1,660,131</b>	<b>23.00</b>	<b>\$3,913,338</b>

\* Projects administered through the Institutes are reported at the end of the report.

\*\*Department was realigned in new unit.

Beginning 7/1/2010, these OSP reports will reflect only departments, institutes, centers, etc. that have an Appalachian "Org" number assigned & reported to OSP by Academic Affairs.

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	Fiscal Year 2020 Update Proposals	April Awards	Fiscal Year 2019 Proposals	Awards	Fiscal Year 2018 Proposals	Awards
<b>Office of the Chancellor</b>	1	\$2,200				
Vice Chancellor and Chief of Staff						
Arts & Cultural Affairs**			1.00	\$15,000	0.60	\$4,700
Arts & Cultural Programs**			1.00	\$14,700	3.50	\$33,075
University Sustainability**					1.00	\$450
Small Business Technology Development Center	6.00	\$278,091	7.00	\$737,176	3.00	\$351,645
Business Affairs						
New River Light and Power Co	2	\$355,454	1.00	\$1,000,000		
Facilities Operations			1.00	\$4,800		
Environmental Services	3	\$1,300				
ASU Foundation						
<b>UNIT TOTALS</b>	<b>12.00</b>	<b>\$637,045</b>	<b>11.00</b>	<b>\$1,771,676</b>	<b>8.10</b>	<b>\$389,870</b>
<b>Academic Affairs</b>						
Belk Library	0.80	\$92,102			0.10	\$2,000
Enrollment Management	2.00	\$4,184,721	2.00	\$44,000	5.00	\$4,297,139
College Access Partnerships	2.00	\$326,580	5.00	\$5,252,424	5.50	\$734,130
Enrollment Services						
Graduate School						
Learning Technology Service						
International Education and Development	1.50	\$280,275	1.50	\$299,958	4.50	\$319,190
Learning Technology Service						
Office of Research					0.20	\$143
Research Institute for Environment, Energy & Economics						
Appalachian Energy Center	0.20	\$16,148	0.58	\$13,282	2.25	\$248,667
Ctr for Economic Research & Policy Analysis (CERPA)						
Southern Appalachian Environmental Research and Education Center (SAEREC)						
RIEE Subtotal	0.20	\$16,148	0.58	\$13,282	2.25	\$248,667
<b>UNIT TOTALS</b>	<b>6.50</b>	<b>\$4,899,825</b>	<b>9.08</b>	<b>\$5,609,664</b>	<b>17.55</b>	<b>\$5,601,269</b>
University College	0.70	\$1	0.70	\$330,713	0.70	\$159,968
Advising and Orientation						
Learning Assistance Program			2.00	\$640,553	2.00	\$305,459
Office of Student Research						
Service Learning	1.50	\$76,275	0.50	\$100,000	0.50	\$75,000
Student Learning Center						
University Writing Center						
<b>UNIT TOTALS</b>	<b>2.20</b>	<b>\$76,275</b>	<b>3.20</b>	<b>\$1,071,266</b>	<b>3.20</b>	<b>\$540,427</b>
<b>Colleges and Schools</b>						
Arts and Sciences	1.45	\$49,326	0.05	\$4,309	0.06	\$14,202
Anthropology	4.80	\$201,063	4.00	\$176,567	1.00	\$25,540
Biology	6.50	\$1,374,254	8.95	\$259,666	4.00	\$450,229
Center for Appalachian Studies	0.60	\$13,950	1.00	\$4,500	1.00	\$12,250
Center for Judaic, Holocaust & Peace Studies						
Chemistry and Fermentation Sciences (CFS)	1.00	\$20,000	1.00	\$70,865	3.07	\$412,768
Computer Science	2.77	\$493,323	1.50	\$540,823	2.41	\$447,993
Cultural, Gender, and Global Studies	1.90	\$9,050	0.20	\$12,400		
Interdisciplinary Studies						
Global Studies						
Women's Studies						
English	1.20	\$26,025	2.00	\$24,503	4.60	\$119,250
Geography and Planning	7.50	\$179,098	7.00	\$171,996	11.22	\$558,349
Geological and Environmental Sciences	4.20	\$125,986	5.90	\$470,644	5.10	\$155,734
Government and Justice Studies	0.40	\$1,144	0.80	\$58,400	2.10	\$6,913
History	4.00	\$39,379	2.00	\$23,266	5.00	\$172,194
Languages, Literatures, & Cultures			3.00	\$203,129		
Mathematical Sciences	1.55	\$121,133	2.38	\$41,567	2.57	\$206,143
Philosophy and Religion	1.00	\$50,000				
Physics and Astronomy	1.00	\$91,952	8.60	\$274,745	6.42	\$314,724
Psychology	7.50	\$413,091	9.84	\$303,717	5.05	\$107,989
Sociology	3.90	\$27,769	15.00	\$719,551	12.00	\$693,457
Watauga Residential College					0.10	\$2,000
<b>UNIT TOTALS</b>	<b>51.27</b>	<b>\$3,236,542</b>	<b>73.22</b>	<b>\$3,360,649</b>	<b>65.70</b>	<b>\$3,699,734</b>

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	Fiscal Year 2020 Update		April	Fiscal Year 2019		Fiscal Year 2018	
	Proposals	Awards		Proposals	Awards	Proposals	Awards
<b>Business</b>	0.4	\$50,572					
Accounting				0.04	\$2,920		
Center for Analytics Research and Education(CARE)	2.40	\$87,400		0.85	\$33,150	0.35	\$4,200
Computer Information Systems & Supply Chain Management	0.20	\$13,700		3.00	\$38,400	1.00	\$98,696
Economics	1.60	\$110,510		3.00	\$275,933	2.78	\$266,019
Marketing & Supply Chain Management Management							
<b>UNIT TOTALS</b>	<b>4.60</b>	<b>\$262,182</b>		<b>6.89</b>	<b>\$350,403</b>	<b>4.13</b>	<b>\$368,915</b>
<b>Education</b>	0.20	\$25,571		4.40	\$340,256	2.20	\$267,342
Appalachian Academy at Middle Fork	5.00	\$314,677		4.00	\$406,639		
National Center for Developmental Education				0.90	\$44,510	1.00	\$29,187
Curriculum and Instruction	2.13	\$158,244		2.00	\$298,140	1.20	\$509,293
Family and Child Studies	0.25	\$46,273					
Human Dev & Psychological Counseling	1.00	\$445,764		1.00	\$3,000	2.00	\$850,853
Lab School	1.00	\$162,743					
Leadership & Educational Studies	1.20	\$52,962		2.10	\$120,290	0.22	\$20,143
Lucy Brock Child Development Lab Program	1.00	\$6,000		3.00	\$280,851	2.00	\$87,471
Reading Education and Special Education (RESE)	11.50	\$141,070		12.80	\$298,533	14.50	\$196,794
<b>UNIT TOTALS</b>	<b>23.28</b>	<b>\$1,353,304</b>		<b>30.20</b>	<b>\$1,792,219</b>	<b>23.12</b>	<b>\$1,961,083</b>
<b>Fine and Applied Arts</b>							
Applied Design							
Art	1.00	\$29,890		1.00	\$10,500	1.00	\$5,000
Communication				0.50	\$121,300		
Sustainable Development	1.00	\$25,000				3.00	\$110,215
Sustainable Technology & Built Environment	3.80	\$354,757		4.50	\$47,442	7.00	\$166,889
Theatre & Dance						2.00	\$10,600
<b>UNIT TOTALS</b>	<b>5.80</b>	<b>\$409,647</b>		<b>6.00</b>	<b>\$179,241</b>	<b>13.00</b>	<b>\$292,704</b>
<b>School of Music</b>						1.00	\$1,000
<b>UNIT TOTALS</b>	<b>0.00</b>	<b>\$0</b>		<b>0.00</b>	<b>\$0</b>	<b>1.00</b>	<b>\$1,000</b>
<b>Health Sciences</b>				1.00	\$307,731	1.05	\$203,278
Communication Sciences & Disorders	1.50	\$71,107		1.50	\$85,107	1.50	\$146,101
Health and Exercise Science	4.00	\$121,719		4.00	\$82,316	9.00	\$891,878
Institute for Health and Human Services (IHHS)*				0.02	\$70	1.45	\$29,848
Nursing	2.00	\$14,500		1.00	\$10,000	1.00	\$1,000
Nutrition & Health Care Management				2.00	\$33,488	1.00	\$41,392
Recreation Management and Physical Education	1.10	\$43,661		2.10	\$104,543	0.10	\$22,853
Social Work						0.50	\$32,776
<b>UNIT TOTALS</b>	<b>8.60</b>	<b>\$250,987</b>		<b>11.62</b>	<b>\$623,254</b>	<b>15.60</b>	<b>\$1,369,126</b>
<b>Student Development</b>							
Career Development				1.00	\$5,000		
Child Development Center	0.75	\$138,819					
Counseling Center & Psychological Services				0.79	\$2,755	0.60	\$17,974
Housing and Residence Life							
Office of Multi-Cultural Student Development						1.00	\$940
University Recreation							
Wellness and Prevention Services	3.00	\$49,482		1.00	\$5,000	2.00	\$9,284
Wellness Center				1.00	\$33,925		
<b>UNIT TOTALS</b>	<b>3.75</b>	<b>\$188,301</b>		<b>3.79</b>	<b>\$46,680</b>	<b>3.60</b>	<b>\$28,198</b>
<b>GRAND TOTAL</b>	<b>118.00</b>	<b>\$11,314,108</b>		<b>155.00</b>	<b>\$14,805,053</b>	<b>155.00</b>	<b>\$14,252,326</b>

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<b>Sponsor Data</b>								
Federal	30.00		\$7,260,874		46.00	\$9,873,726	38.00	\$10,005,395
State Government	11.00		\$1,016,490		17.00	\$1,446,802	14.00	\$856,160
Foundation	1.00		\$50,000		8.00	\$24,949	12.00	\$298,446
Business and Industry	8.00		\$385,434		6.00	\$251,146	14.00	\$920,290
Local Government	8.00		\$393,054		6.00	\$1,088,092	11.00	\$182,077
Nonprofit Organization	24.00		\$649,337		31.00	\$540,586	31.00	\$594,597
Educational and Research Institutions	26.00		\$1,119,239		34.00	\$1,519,365	29.00	\$1,332,362
Association	5.00		\$343,198		5.00	\$37,487	4.00	\$58,000
Foreign								
Other Sponsors	5.00		\$96,482		2.00	\$22,900	2.00	\$5,000
<b>Total</b>	<b>118.00</b>		<b>\$11,314,108</b>		<b>155.00</b>	<b>\$14,805,053</b>	<b>155.00</b>	<b>\$14,252,326</b>

**Cumulative Institute Data** (These figures capture the full project totals for proposals submitted by Institute staff or for proposals managed by an institute but counted with a PI/PD's department above by Allocation of Credit.)

Institute for Health and Human Services (IHHS)				2.00	\$550,330	4.00	\$203,837
<b>UNIT TOTALS</b>	<b>0.00</b>	<b>\$0</b>		<b>2.00</b>	<b>\$550,330</b>	<b>4.00</b>	<b>\$203,837</b>
Research Institute for Environment, Energy & Economics (RIEEE)				1.00	\$73,000	4.00	\$364,865
Appalachian Energy Center	2.00	\$347,405		0.50	\$7,442	7.00	\$433,556
Ctr for Economic Research & Policy Analysis (CERPA)	2.00	\$161,082		1.00	\$11,500	1.00	\$213,254
Southern Appalachian Environmental Research and Education Center							
<b>UNIT TOTALS</b>	<b>4.00</b>	<b>\$508,487</b>		<b>2.50</b>	<b>\$91,942</b>	<b>12.00</b>	<b>\$1,011,675</b>

\* Projects administered through the Institutes are reported at the end of the report.

\*\* Department was realigned in new unit.

Beginning 7/1/2010, these OSP reports will reflect only departments, institutes, centers, etc. that have an Appalachian "Org" number assigned & reported to OSP by Academic Affairs.