

SUBMISSION STATISTICS FOR FISCAL YEARS 2020, 2019, & 2018

Both the proposal count and dollars requested are distributed across departments, colleges, and institutes by Allocation of Credit percentages provided by project personnel during the internal AGrants routing process. Thus project dollars are divided and distributed across all units by allocation. Some proposal counts, therefore, will appear as fractions. Year-end annual data for the past 2 fiscal years is provided for comparison.

| | Fiscal Year 2020 December Updates | | Fiscal Year 2019 | | Fiscal Year 2018 | |
|---|--------------------------------------|--------------------|------------------|---------------------|------------------|---------------------|
| | Proposals | Requests | Proposals | Requests | Proposals | Requests |
| Office of the Chancellor | 1.00 | \$2,200 | | | | |
| Vice Chancellor and Chief of Staff | | | | | | |
| Arts & Cultural Affairs** | | | 1.00 | \$50,000 | 1.10 | \$17,500 |
| Arts & Cultural Programs** | | | 2.00 | \$26,500 | 4.00 | \$55,000 |
| University Sustainability** | | | 1.00 | \$32,812 | 1.00 | \$2,500 |
| Small Business Technology Developmental Center | 2.00 | \$153,242 | 5.00 | \$656,991 | 2.00 | \$290,327 |
| Business Affairs | | | | | 0.50 | \$1,250 |
| New River Light and Power Co | 1.00 | \$223,000 | 1.00 | \$1,000,000 | | |
| Physical Plant Administration | | | 1.00 | \$5,760 | | |
| ASU Foundation | | | | | | |
| UNIT TOTALS | 4.00 | \$378,442 | 11.00 | \$1,772,062 | 8.60 | \$366,577 |
| Academic Affairs | 1.00 | \$200,500 | 0.70 | \$198,890 | | |
| Belk Library | | | 0.80 | \$92,101 | 0.90 | \$183,970 |
| Enrollment Management | | | | | | |
| College Access Partnerships | 1.00 | \$262,840 | 2.00 | \$29,548,140 | 2.00 | \$15,341 |
| Enrollment Services | | | | | | |
| Graduate School | 1.00 | \$1,500 | | | | |
| International Education and Development | 2.00 | \$456,134 | 2.50 | \$159,999 | 10.00 | \$1,286,340 |
| Learning Technology Service | | | 0.05 | \$57,278 | | |
| Office of Research | | | 1.10 | \$42,342 | 0.13 | \$23,091 |
| Research Institute for Environment, Energy & Economics (RIEEE) | 1.35 | \$93,152 | 0.40 | \$227,081 | 1.73 | \$1,149,192 |
| Appalachian Energy Center | 1.20 | \$107,488 | 0.40 | \$78,081 | 3.93 | \$601,293 |
| Ctr for Economic Research & Policy Analysis (CERPA) | | | | | | |
| Southern Appalachian Environmental Research and Education Center (SAEREC) | | | | | | |
| RIEEE Subtotal | 2.55 | \$200,639 | 0.80 | \$305,162 | 5.66 | \$1,750,485 |
| UNIT TOTALS | 7.55 | \$1,121,613 | 7.95 | \$30,403,912 | 18.69 | \$3,259,227 |
| University College | | | 0.50 | \$1,750 | | |
| Advising & Orientation | | | | | | |
| Learning Assistance Program | | | | | 2.00 | \$15,000 |
| Office of Student Research | | | | | | |
| Service Learning | 0.50 | \$71,097 | 2.00 | \$177,097 | 3.50 | \$94,382 |
| University Writing Center | | | 0.50 | \$1,750 | 1.50 | \$21,920 |
| Writing Across the Curriculum | | | | | | |
| UNIT TOTALS | 0.50 | \$71,097 | 3.00 | \$180,597 | 7.00 | \$131,302 |
| Colleges and Schools | | | | | | |
| Arts and Sciences | | | 0.40 | \$119,904 | 0.68 | \$368,769 |
| Anthropology | 3.00 | \$147,570 | 5.45 | \$401,596 | 3.45 | \$391,902 |
| Biology | 11.90 | \$3,323,359 | 17.05 | \$2,610,360 | 10.18 | \$2,301,390 |
| Center for Appalachian Studies | | | 0.60 | \$50,450 | 1.50 | \$17,000 |
| Center for Judaic, Holocaust & Peace Studies | | | | | | |
| Chemistry and Fermentation Sciences (CFS) | 11.10 | \$1,760,159 | 6.20 | \$381,647 | 10.28 | \$1,578,878 |
| Computer Science | 1.40 | \$202,356 | 2.64 | \$922,157 | 4.20 | \$1,969,463 |
| Cultural, Gender, and Global Studies | 1.00 | 5000 | 1.90 | \$40,050 | 0.80 | \$102,035 |
| Interdisciplinary Studies | | | | | | |
| Global Studies | | | | | | |
| Women's Studies | | | | | | |
| English | 3.00 | \$306,055 | 6.20 | \$181,763 | 6.65 | \$158,089 |
| Geography and Planning | 13.80 | \$1,599,641 | 10.85 | \$771,942 | 9.47 | \$308,840 |
| Geological and Environmental Sciences | 2.00 | \$55,981 | 10.65 | \$1,025,921 | 17.70 | \$1,821,131 |
| Government and Justice Studies | 2.45 | \$239,999 | 1.90 | \$135,697 | 4.55 | \$227,781 |
| History | 3.00 | \$238,074 | 2.00 | \$37,879 | 7.00 | \$216,040 |
| Languages, Literatures, & Cultures | 1.00 | \$89,985 | 2.01 | \$171,316 | 2.00 | \$104,834 |
| Mathematical Sciences | 2.05 | \$434,150 | 9.25 | \$1,191,334 | 3.53 | \$360,159 |
| Philosophy and Religion | 1.00 | \$50,000 | 4.25 | \$1,505,145 | 0.13 | \$23,091 |
| Physics and Astronomy | 1.00 | \$263,660 | 5.65 | \$1,064,683 | 8.08 | \$688,695 |
| Psychology | 3.20 | \$881,030 | 12.93 | \$1,605,471 | 8.35 | \$730,178 |
| Sociology | 2.40 | \$274,111 | 14.50 | \$793,867 | 20.00 | \$844,865 |
| Watauga Residential College | | | 1.00 | \$10,000 | 0.10 | \$2,500 |
| UNIT TOTALS | 63.30 | \$9,871,130 | 115.43 | \$13,021,184 | 118.65 | \$12,215,640 |

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| | Fiscal Year 2020 December Updates | | Fiscal Year 2019 | | Fiscal Year 2018 | |
|--|--------------------------------------|---------------------|------------------|---------------------|------------------|---------------------|
| | Proposals | Requests | Proposals | Requests | Proposals | Requests |
| Business | 0.40 | \$158,510 | | | | |
| Accounting | | | | | 0.04 | \$3,000 |
| Center for Analytics Research and Education (Care) | 0.90 | \$33,400 | 1.75 | \$31,150 | 2.85 | \$1,266,700 |
| Computer Information Systems & Supply Chain Management | 0.20 | \$13,700 | 2.40 | \$127,804 | 2.00 | \$191,096 |
| Economics | 2.60 | \$666,519 | 5.75 | \$610,397 | 7.28 | \$843,810 |
| Marketing & Supply Chain Management | | | | | | |
| Management | | | | | 0.33 | \$247,500 |
| UNIT TOTALS | 4.10 | \$872,129 | 9.90 | \$769,350 | 12.50 | \$2,552,106 |
| Education | | | 2.15 | \$371,585 | 1.50 | \$468,016 |
| Appalachian Academy at Middle Fork | 5.00 | 423785.08 | 4.00 | \$406,369 | | |
| Curriculum and Instruction | 1.00 | \$19,630 | 6.63 | \$2,111,480 | 2.03 | \$631,196 |
| Family & Child Studies | | | 0.25 | \$157,463 | | |
| Human Dev & Psychological Counseling | 0.50 | \$2,500 | 1.00 | \$3,000 | | |
| National Center for Developmental Education | | | 0.90 | \$36,415 | 2.00 | \$78,834 |
| Leadership & Educational Studies | 3.70 | \$2,517,764 | 9.45 | \$601,405 | 2.13 | \$249,930 |
| Lucy Brock Child Development Lab Program | 1.00 | \$11,385 | 2.00 | \$534,800 | 1.00 | \$11,215 |
| Reading Education and Special Education | 5.00 | \$1,522,601 | 15.25 | \$439,274 | 11.20 | \$173,687 |
| UNIT TOTALS | 16.20 | \$4,497,665 | 41.63 | \$4,661,790 | 19.85 | \$1,612,877 |
| Fine and Applied Arts | | | | | 1.00 | \$385,906 |
| Applied Design | | | | | 3.00 | \$95,253 |
| Art | 1.00 | \$6,000 | 1.00 | \$4,225 | 2.90 | \$277,747 |
| Communication | 1.00 | \$20,000 | | | | |
| Sustainable Development | 4.00 | \$442,713 | 2.00 | \$66,089 | | |
| Sustainable Technology & the Built Environment | 5.80 | \$867,773 | 5.60 | \$364,235 | 4.50 | \$156,659 |
| Theatre & Dance | | | 3.00 | \$130,000 | 2.35 | \$21,308 |
| UNIT TOTALS | 11.80 | \$1,336,486 | 11.60 | \$564,549 | 13.75 | \$936,873 |
| School of Music | | | | | 2.00 | \$54,892 |
| UNIT TOTALS | 0.00 | \$0 | 0.00 | \$0 | 2.00 | \$54,892 |
| Health Sciences | | | 1.00 | \$334,708 | 1.00 | \$90,782 |
| Communication Sciences & Disorders | 1.00 | 7179 | | | | |
| Health and Exercise Science | 11.45 | \$1,775,545 | 14.85 | \$2,431,171 | 22.27 | \$4,134,481 |
| Institute for Health and Human Services (IHHS)* | 2.00 | \$5,999,950 | | | 1.00 | \$350 |
| Nursing | 1.00 | \$7,500 | 2.00 | \$15,000 | 2.40 | \$14,898 |
| Nutrition & Health Care Management | 2.10 | \$593,626 | 6.75 | \$867,136 | 1.50 | \$319,743 |
| Recreation Management and Physical Education | 1.00 | \$165,000 | 4.00 | \$283,325 | 2.20 | \$202,180 |
| Social Work | 1.00 | \$60,265 | 0.40 | \$97,003 | 1.00 | \$9,450 |
| UNIT TOTALS | 19.55 | \$8,609,065 | 29.00 | \$4,028,343 | 31.37 | \$4,771,884 |
| Student Development | | | 1.00 | \$5,000 | | |
| Career Development | | | 0.75 | \$472,389 | | |
| Child Development Center | | | 0.79 | \$2,765 | 0.60 | \$17,758 |
| Counseling Center & Psychological Services | | | 0.20 | \$945 | | |
| Health Services | | | 0.25 | \$875 | | |
| University Recreation | | | 3.00 | \$81,600 | 2.00 | \$14,234 |
| Wellness and Prevention Services | 1.00 | \$5,000 | | | | |
| Wellness Center | | | | | | |
| UNIT TOTALS | 1.00 | \$5,000 | 5.99 | \$563,574 | 2.60 | \$31,992 |
| GRAND TOTAL | 128.00 | \$26,762,627 | 235.50 | \$55,965,362 | 235.00 | \$25,933,370 |

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| Sponsor Data | Fiscal Year 2020 December Updates | | Fiscal Year 2019 | | Fiscal Year 2018 | |
|---------------------------------------|--------------------------------------|---------------------|------------------|---------------------|------------------|---------------------|
| | Proposals | Requests | Proposals | Requests | Proposals | Requests |
| Federal | 43.00 | \$17,912,000 | 66.00 | \$43,209,873 | 61.00 | \$12,686,801 |
| State Government | 9.00 | \$777,732 | 18.00 | \$1,593,836 | 11.00 | \$787,251 |
| Foundation | 10.00 | \$719,978 | 28.00 | \$3,811,051 | 34.00 | \$1,178,259 |
| Business and Industry | 9.00 | \$372,164 | 11.00 | \$619,759 | 20.00 | \$2,340,953 |
| Local Government | 3.00 | \$839,035 | 8.00 | \$1,157,330 | 9.00 | \$143,601 |
| Nonprofit Organization | 15.00 | \$1,108,503 | 34.00 | \$1,201,828 | 32.00 | \$895,677 |
| Educational and Research Institutions | 30.00 | \$4,541,791 | 51.00 | \$3,505,500 | 49.00 | \$6,212,868 |
| Association | 8.00 | \$487,423.00 | 13.00 | \$390,669 | 13.00 | \$1,198,283 |
| Foreign | | | 1.00 | \$356,540 | | |
| Other Sponsors | 1.00 | \$4,000 | 5.00 | \$47,879 | 6.00 | \$489,676 |
| Total | 128.00 | \$26,762,627 | 235.00 | \$55,894,264 | 235.00 | \$25,933,370 |

Cumulative Institute Data (These figures capture the full project totals for proposals submitted by Institute staff or for proposals managed by an institute but counted with a P/ID's department above by Allocation of Credit.)

| | | | | | | |
|--|--------------|--------------------|--------------|--------------------|--------------|--------------------|
| Institute for Health and Human Services (IHHS) | 6.00 | \$1,536,261 | 6.00 | \$1,784,872 | 6.00 | \$1,026,424 |
| UNIT TOTALS | 6.00 | \$1,536,261 | 6.00 | \$1,784,872 | 6.00 | \$1,026,424 |
| Research Institute for Environment, Energy & Economics (RIEEE) | 6.00 | \$907,257 | 5.00 | \$936,986 | 8.00 | \$2,295,341 |
| Appalachian Energy Center | 5.00 | \$703,851 | 1.00 | \$15,000 | 9.00 | \$780,763 |
| Ctr for Economic Research & Policy Analysis (CERPA) | 1.00 | \$396,274 | 5.00 | \$544,687 | 6.00 | \$837,234 |
| Southern Appalachian Environmental Research and Education C | 1.00 | \$20,000 | 2.00 | \$163,459 | | |
| UNIT TOTALS | 13.00 | \$2,027,382 | 13.00 | \$1,660,131 | 23.00 | \$3,913,338 |

* Projects administered through the Institutes are reported at the end of the report.

**Department was realigned in new unit.

Beginning 7/1/2010, these OSP reports will reflect only departments, institutes, centers, etc. that have an Appalachian "Org" number assigned & reported to OSP by Academic Affairs.

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| | Fiscal Year 2020 December Update | | Fiscal Year 2019 | | Fiscal Year 2018 | |
|---|-------------------------------------|--------------------|------------------|--------------------|------------------|--------------------|
| | Proposals | Awards | Proposals | Awards | Proposals | Awards |
| Office of the Chancellor | | | | | | |
| Vice Chancellor and Chief of Staff | 1 | \$2,200 | | | | |
| Arts & Cultural Affairs** | | | 1.00 | \$15,000 | 0.60 | \$4,700 |
| Arts & Cultural Programs** | | | 1.00 | \$14,700 | 3.50 | \$33,075 |
| University Sustainability** | | | | | 1.00 | \$450 |
| Small Business Technology Development Center | 1.00 | \$75,000 | 7.00 | \$737,176 | 3.00 | \$351,645 |
| Business Affairs | | | | | | |
| New River Light and Power Co | | | 1.00 | \$1,000,000 | | |
| Physical Plant Administration | | | 1.00 | \$4,800 | | |
| ASU Foundation | | | | | | |
| UNIT TOTALS | 2.00 | \$77,200 | 11.00 | \$1,771,676 | 8.10 | \$389,870 |
| Academic Affairs | | | | | | |
| Belk Library | 0.80 | \$92,102 | | | 0.10 | \$2,000 |
| Enrollment Management | 2.00 | \$4,184,721 | 2.00 | \$44,000 | 5.00 | \$4,297,139 |
| College Access Partnerships | 2.00 | \$326,580 | 5.00 | \$5,252,424 | 5.50 | \$734,130 |
| Enrollment Services | | | | | | |
| Graduate School | | | | | | |
| Learning Technology Service | | | | | | |
| International Education and Development | 1.00 | \$210,000 | 1.50 | \$299,958 | 4.50 | \$319,190 |
| Learning Technology Service | | | | | | |
| Office of Research | | | | | 0.20 | \$143 |
| Research Institute for Environment, Energy & Economics | | | | | | |
| Appalachian Energy Center | | | 0.58 | \$13,282 | 2.25 | \$248,667 |
| Ctr for Economic Research & Policy Analysis (CERPA) | | | | | | |
| Southern Appalachian Environmental Research and Education Center (SAEREC) | | | | | | |
| RIEEE Subtotal | 0.00 | \$0 | 0.58 | \$13,282 | 2.25 | \$248,667 |
| UNIT TOTALS | 5.80 | \$4,813,403 | 9.08 | \$5,609,664 | 17.55 | \$5,601,269 |
| University College | 0.70 | \$1 | 0.70 | \$330,713 | 0.70 | \$159,968 |
| Advising and Orientation | | | | | | |
| Learning Assistance Program | | | 2.00 | \$640,553 | 2.00 | \$305,459 |
| University Writing Center | | | | | | |
| Office of Student Research | | | | | | |
| Service Learning | 1.00 | \$6,000 | 0.50 | \$100,000 | 0.50 | \$75,000 |
| UNIT TOTALS | 1.70 | \$6,001 | 3.20 | \$1,071,266 | 3.20 | \$540,427 |
| Colleges and Schools | | | | | | |
| Arts and Sciences | 0.40 | \$38,906 | 0.05 | \$4,309 | 0.06 | \$14,202 |
| Anthropology | 2.00 | \$22,001 | 4.00 | \$176,567 | 1.00 | \$25,540 |
| Biology | 5.00 | \$1,041,094 | 8.95 | \$259,666 | 4.00 | \$450,229 |
| Center for Appalachian Studies | 0.60 | \$13,950 | 1.00 | \$4,500 | 1.00 | \$12,250 |
| Center for Judaic, Holocaust & Peace Studies | | | | | | |
| Chemistry and Fermentation Sciences (CFS) | 1.00 | \$20,000 | 1.00 | \$70,865 | 3.07 | \$412,768 |
| Computer Science | 1.37 | \$290,967 | 1.50 | \$540,823 | 2.41 | \$447,993 |
| Cultural, Gender, and Global Studies | 0.90 | \$4,050 | 0.20 | \$12,400 | | |
| Interdisciplinary Studies | | | | | | |
| Global Studies | | | | | | |
| Women's Studies | | | | | | |
| English | 1.20 | \$26,025 | 2.00 | \$24,503 | 4.60 | \$119,250 |
| Geography and Planning | 3.00 | \$29,066 | 7.00 | \$171,996 | 11.22 | \$558,349 |
| Geological and Environmental Sciences | 3.00 | \$36,996 | 5.90 | \$470,644 | 5.10 | \$155,734 |
| Government and Justice Studies | 0.40 | \$1,144 | 0.80 | \$58,400 | 2.10 | \$6,913 |
| History | 1.00 | \$18,041 | 2.00 | \$23,266 | 5.00 | \$172,194 |
| Languages, Literatures, & Cultures | | | 3.00 | \$203,129 | | |
| Mathematical Sciences | 1.20 | \$90,189 | 2.38 | \$41,567 | 2.57 | \$206,143 |
| Philosophy and Religion | | | | | | |
| Physics and Astronomy | 0.40 | \$38,906 | 8.60 | \$274,745 | 6.42 | \$314,724 |
| Psychology | 4.00 | \$294,967 | 9.84 | \$303,717 | 5.05 | \$107,989 |
| Sociology | 0.90 | \$14,644 | 15.00 | \$719,551 | 12.00 | \$693,457 |
| Watauga Residential College | | | | | 0.10 | \$2,000 |
| UNIT TOTALS | 26.37 | \$1,980,946 | 73.22 | \$3,360,649 | 65.70 | \$3,699,734 |

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|--|-------------------------------------|--------------------|------------------|---------------------|------------------|---------------------|
| | Proposals | Awards | Proposals | Awards | Proposals | Awards |
| Business | | | | | | |
| Accounting | | | 0.04 | \$2,920 | | |
| Center for Analytics Research and Education(CARE) | 1.50 | \$54,000 | 0.85 | \$33,150 | 0.35 | \$4,200 |
| Computer Information Systems & Supply Chain Management | | | 3.00 | \$38,400 | 1.00 | \$98,696 |
| Economics | 1.00 | \$34,652 | 3.00 | \$275,933 | 2.78 | \$266,019 |
| Marketing & Supply Chain Management Management | | | | | | |
| UNIT TOTALS | 2.50 | \$88,652 | 6.89 | \$350,403 | 4.13 | \$368,915 |
| Education | | | | | | |
| Appalachian Academy at Middle Fork | 5.00 | \$314,677 | 4.00 | \$406,639 | 2.20 | \$267,342 |
| National Center for Developmental Education | | | 0.90 | \$44,510 | 1.00 | \$29,187 |
| Curriculum and Instruction | 2.13 | \$158,244 | 2.00 | \$298,140 | 1.20 | \$509,293 |
| Family and Child Studies | 0.25 | \$46,273 | | | | |
| Human Dev & Psychological Counseling | 1.00 | \$445,764 | 1.00 | \$3,000 | 2.00 | \$850,853 |
| Leadership & Educational Studies | 1.20 | \$52,962 | 2.10 | \$120,290 | 0.22 | \$20,143 |
| Lucy Brock Child Development Lab Program | 1.00 | \$6,000 | 3.00 | \$280,851 | 2.00 | \$87,471 |
| Reading Education and Special Education (RESE) | 9.50 | \$134,670 | 12.80 | \$298,533 | 14.50 | \$196,794 |
| UNIT TOTALS | 20.28 | \$1,184,161 | 30.20 | \$1,792,219 | 23.12 | \$1,961,083 |
| Fine and Applied Arts | | | | | | |
| Applied Design | | | | | | |
| Art | | | 1.00 | \$10,500 | 1.00 | \$5,000 |
| Communication | | | 0.50 | \$121,300 | | |
| Sustainable Development | | | | | 3.00 | \$110,215 |
| Sustainable Technology & Built Environment | 1.00 | \$3,500 | 4.50 | \$47,442 | 7.00 | \$166,889 |
| Theatre & Dance | | | | | 2.00 | \$10,600 |
| UNIT TOTALS | 1.00 | \$3,500 | 6.00 | \$179,241 | 13.00 | \$292,704 |
| School of Music | | | | | | |
| | | | | | 1.00 | \$1,000 |
| UNIT TOTALS | 0.00 | \$0 | 0.00 | \$0 | 1.00 | \$1,000 |
| Health Sciences | | | | | | |
| Communication Sciences & Disorders | 0.50 | \$63,928 | 1.50 | \$85,107 | 1.50 | \$146,101 |
| Health and Exercise Science | 4.00 | \$121,719 | 4.00 | \$82,316 | 9.00 | \$891,878 |
| Institute for Health and Human Services (IHHS)* | | | 0.02 | \$70 | 1.45 | \$29,848 |
| Nursing | 2.00 | \$14,500 | 1.00 | \$10,000 | 1.00 | \$1,000 |
| Nutrition & Health Care Management | | | 2.00 | \$33,488 | 1.00 | \$41,392 |
| Recreation Management and Physical Education | 1.10 | \$43,661 | 2.10 | \$104,543 | 0.10 | \$22,853 |
| Social Work | | | | | 0.50 | \$32,776 |
| UNIT TOTALS | 7.60 | \$243,808 | 11.62 | \$623,254 | 15.60 | \$1,369,126 |
| Student Development | | | | | | |
| Career Development | | | 1.00 | \$5,000 | | |
| Child Development Center | 0.75 | \$138,819 | | | | |
| Counseling Center & Psychological Services | | | 0.79 | \$2,755 | 0.60 | \$17,974 |
| Housing and Residence Life | | | | | | |
| Office of Multi-Cultural Student Development | | | | | 1.00 | \$940 |
| University Recreation | | | | | | |
| Wellness and Prevention Services | 1.00 | \$5,000 | 1.00 | \$5,000 | 2.00 | \$9,284 |
| Wellness Center | | | 1.00 | \$33,925 | | |
| UNIT TOTALS | 1.75 | \$143,819 | 3.79 | \$46,680 | 3.60 | \$28,198 |
| GRAND TOTAL | 69.00 | \$8,541,490 | 155.00 | \$14,805,053 | 155.00 | \$14,252,326 |

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|---------------------------------------|-------------------------------------|--------------------|------------------|---------------------|------------------|---------------------|
| | Proposals | Awards | Proposals | Awards | Proposals | Awards |
| Sponsor Data | | | | | | |
| Federal | 17.00 | \$6,603,970 | 46.00 | \$9,873,726 | 38.00 | \$10,005,395 |
| State Government | 8.00 | \$506,342 | 17.00 | \$1,446,802 | 14.00 | \$856,160 |
| Foundation | | | 8.00 | \$24,949 | 12.00 | \$298,446 |
| Business and Industry | 5.00 | \$142,917 | 6.00 | \$251,146 | 14.00 | \$920,290 |
| Local Government | 2.00 | \$5,700 | 6.00 | \$1,088,092 | 11.00 | \$182,077 |
| Nonprofit Organization | 18.00 | \$626,523 | 31.00 | \$540,586 | 31.00 | \$594,597 |
| Educational and Research Institutions | 14.00 | \$627,797 | 34.00 | \$1,519,365 | 29.00 | \$1,332,362 |
| Association | 2.00 | \$6,700 | 5.00 | \$37,487 | 4.00 | \$58,000 |
| Foreign | | | | | | |
| Other Sponsors | 3.00 | \$21,541 | 2.00 | \$22,900 | 2.00 | \$5,000 |
| Total | 69.00 | \$8,541,490 | 155.00 | \$14,805,053 | 155.00 | \$14,252,326 |

Cumulative Institute Data (These figures capture the full project totals for proposals submitted by Institute staff or for proposals managed by an institute but counted with a PI/PD's department above by Allocation of Credit.)

| | | | | | | |
|--|-------------|-----------------|-------------|------------------|--------------|--------------------|
| Institute for Health and Human Services (IHHS) | | | 2.00 | \$550,330 | 4.00 | \$203,837 |
| UNIT TOTALS | 0.00 | \$0 | 2.00 | \$550,330 | 4.00 | \$203,837 |
| Research Institute for Environment, Energy & Economics (RIEEE) | | | 1.00 | \$73,000 | 4.00 | \$364,865 |
| Appalachian Energy Center | | | 0.50 | \$7,442 | 7.00 | \$433,556 |
| Ctr for Economic Research & Policy Analysis (CERPA) | 1.00 | \$34,652 | 1.00 | \$11,500 | 1.00 | \$213,254 |
| Southern Appalachian Environmental Research and Education Center | | | | | | |
| UNIT TOTALS | 1.00 | \$34,652 | 2.50 | \$91,942 | 12.00 | \$1,011,675 |

* Projects administered through the Institutes are reported at the end of the report.

** Department was realigned in new unit.

Beginning 7/1/2010, these OSP reports will reflect only departments, institutes, centers, etc. that have an Appalachian "Org" number assigned & reported to OSP by Academic Affairs.