

SUBMISSION STATISTICS FOR FISCAL YEARS 2021, 2020, & 2019

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	Fiscal Year 2021 August Updates		Fiscal Year 2020		Fiscal Year 2019	
	Proposals	Requests	Proposals	Requests	Proposals	Requests
Office of the Chancellor			1.00	\$2,200		
Vice Chancellor and Chief of Staff						
Arts & Cultural Affairs**					1.00	\$50,000
Arts & Cultural Programs**			1.00	\$11,000	2.00	\$26,500
University Sustainability**					1.00	\$32,812
Small Business Technology Developmental Center	2.00	\$296,789	3.00	\$240,651	5.00	\$656,991
Business Affairs						
New River Light and Power Co			2.00	\$400,727	1.00	\$1,000,000
Facilities Operations					1.00	\$5,760
Environmental Services			3.00	\$1,300		
ASU Foundation						
UNIT TOTALS	2.00	\$296,789	10.00	\$655,878	11.00	\$1,772,062
Academic Affairs						
Belk Library	1.00	\$74,991	1.00	\$200,500	0.70	\$198,890
Enrollment Management			1.00	\$1,638	0.80	\$92,101
College Access Partnerships			1.00	\$262,840	2.00	\$29,548,140
Enrollment Services						
Graduate School			1.00	\$1,500		
International Education and Development	0.20	\$20,000	6.10	\$1,024,890	2.50	\$159,999
Learning Technology Service					0.05	\$57,278
Office of Research					1.10	\$42,342
Research Institute for Environment, Energy & Economics (RIEEE)*			0.80	\$281,571	0.40	\$227,081
Appalachian Energy Center			1.20	\$107,488	0.40	\$78,081
Ctr for Economic Research & Policy Analysis (CERPA)						
Southern Appalachian Environmental Research and						
Education Center (SAEREC)						
RIEEE Subtotal			2.00	\$389,058	0.80	\$305,162
UNIT TOTALS	1.20	\$94,991	12.10	\$1,880,426	7.95	\$30,403,912
University College	0.5	\$7,560,008	1.00	\$1,000	0.50	\$1,750
Advising & Orientation						
General Education	0.33	\$151,796				
Learning Assistance Program						
Office of Student Research						
Service Learning			1.00	\$93,597	2.00	\$177,097
Student Learning Center			1.00	\$1,636,619		
University Writing Center					0.50	\$1,750
Writing Across the Curriculum						
UNIT TOTALS	0.83	\$7,711,803	3.00	\$1,731,217	3.00	\$180,597
Colleges and Schools						
Arts and Sciences	0.16	\$16,000	0.90	\$127,442	0.40	\$119,904
Anthropology			11.00	\$204,622	5.45	\$401,596
Biology	5.4	\$638,158	24.65	\$17,176,465	17.05	\$2,610,360
Center for Appalachian Studies			0.50	\$2,375	0.60	\$50,450
Center for Judaic, Holocaust & Peace Studies			2.00	\$1,500	2.00	\$37,879
Chemistry and Fermentation Sciences (CFS)	1.00	\$7,997	13.50	\$2,609,069	6.20	\$381,647
Computer Science			3.22	\$915,518	2.64	\$922,157
Cultural, Gender, and Global Studies			3.75	\$144,782	1.90	\$40,050
Interdisciplinary Studies						
Global Studies						
Women's Studies						
English	2.00	\$300,000	3.00	\$306,055	6.20	\$181,763
Geography and Planning	1.00	\$413,762	19.15	\$2,400,814	10.85	\$771,942
Geological and Environmental Sciences	0.67	\$308,191	4.15	\$662,293	10.65	\$1,025,921
Government and Justice Studies			4.45	\$619,620	1.90	\$135,697
History			1.00	\$233,074		
Languages, Literatures, & Cultures			1.00	\$89,985	2.01	\$171,316
Mathematical Sciences	0.60	\$176,942	3.20	\$1,108,585	9.25	\$1,191,334
Philosophy and Religion			1.00	\$50,000	4.25	\$1,505,145
Physics and Astronomy			4.60	\$926,317	5.65	\$1,064,683
Psychology	3.00	\$69,613	4.20	\$911,114	12.93	\$1,605,471
Sociology	3.00	\$22,500	13.90	\$1,321,730	14.50	\$793,867
Watauga Residential College					1.00	\$10,000
UNIT TOTALS	16.83	\$1,953,164	119.17	\$29,811,360	115.43	\$13,021,185

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	Fiscal Year 2021 August Updates		Fiscal Year 2020		Fiscal Year 2019	
	Proposals	Requests	Proposals	Requests	Proposals	Requests
Business			1.40	\$188,510		
Accounting			1.00	\$329,620		
Center for Analytics Research and Education (CARE)			3.16	\$103,320	1.75	\$31,150
Computer Information Systems & Supply Chain Management			2.62	\$149,907	2.40	\$127,804
Economics	1.00	\$97,850	4.60	\$1,088,141	5.75	\$610,397
Marketing & Supply Chain Management						
Management						
UNIT TOTALS	1.00	\$97,850	12.78	\$1,859,498	9.90	\$769,350
Education	1.00	\$249,890			2.15	\$371,585
Appalachian Academy at Middle Fork	0.15	\$57,448	5.00	\$423,785.08	4.00	\$406,369
Curriculum and Instruction	0.16	\$16,000	2.00	\$36,296	6.63	\$2,111,480
Family & Child Studies					0.25	\$157,463
Human Dev & Psychological Counseling	1.00	\$500	1.00	\$9,464	1.00	\$3,000
Mathematics & Science Education Center, MSEC	0.16	\$16,000				
National Center for Developmental Education					0.90	\$36,415
Lab School			4.00	\$1,821,434		
Leadership & Educational Studies	2.32	\$203,418	6.20	\$2,604,673	9.45	\$601,405
Lucy Brock Child Development Lab Program			1.00	\$11,385	2.00	\$534,800
Reading Education and Special Education	3.35	\$8,004,221	15.00	\$1,623,945	15.25	\$439,274
UNIT TOTALS	8.14	\$8,547,477	34.20	\$6,530,983	41.63	\$4,661,790
Fine and Applied Arts			1.00	\$5,000		
Applied Design						
Art			1.80	\$86,000	1.00	\$4,225
Communication			2.33	\$257,895		
Sustainable Development			6.27	\$1,654,814	2.00	\$66,089
Sustainable Technology & the Built Environment	2.00	\$874,137	11.80	\$1,717,111	5.60	\$364,235
Theatre & Dance			0.10	\$10,000	3.00	\$130,000
UNIT TOTALS	2.00	\$874,137	23.30	\$3,730,819	11.60	\$564,549
School of Music						
UNIT TOTALS	0.00	\$0	0.00	\$0	0.00	\$0
Health Sciences					1.00	\$334,708
Communication Sciences & Disorders			2.00	\$42,179		
Health and Exercise Science	1.00	\$5,000	21.15	\$5,083,345	14.85	\$2,431,171
Institute for Health and Human Services (IHHS)*	1.00	\$5,453	2.00	\$5,999,950		
Nursing			2.00	\$12,500	2.00	\$15,000
Nutrition & Health Care Management			4.10	\$647,961	6.75	\$867,136
Recreation Management and Physical Education			2.00	\$215,681	4.00	\$283,325
Social Work			1.20	\$257,568	0.40	\$97,003
UNIT TOTALS	2.00	\$10,453	34.45	\$12,259,184	29.00	\$4,028,343
Student Development						
Career Development					1.00	\$5,000
Child Development Center					0.75	\$472,389
Counseling Center & Psychological Services					0.79	\$2,765
Health Services					0.20	\$945
University Recreation					0.25	\$875
Wellness and Prevention Services	1.00	\$5,000	3.00	\$69,521	3.00	\$81,600
Wellness Center						
UNIT TOTALS	1.00	\$5,000	3.00	\$69,521	5.99	\$563,574
GRAND TOTAL	35.00	\$19,591,664	252.00	\$58,528,885	235.50	\$55,965,362

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	Fiscal Year 2021 August Updates		Fiscal Year 2020		Fiscal Year 2019	
	Proposals	Requests	Proposals	Requests	Proposals	Requests
Sponsor Data						
Federal	13.00	\$17,772,327	79.00	\$42,221,686	66.00	\$43,209,873
State Government	5.00	\$450,845	18.00	\$3,538,147	18.00	\$1,593,836
Foundation	2.00	\$144,811	16.00	\$1,009,177	28.00	\$3,811,051
Business and Industry			15.00	\$797,167	11.00	\$619,759
Local Government	2.00	\$35,593	10.00	\$1,114,740	8.00	\$1,157,330
Nonprofit Organization	3.00	\$25,000	39.00	\$1,675,433	34.00	\$1,201,828
Educational and Research Institutions	8.00	\$1,154,591	56.00	\$7,382,934	51.00	\$3,505,500
Association	2.00	\$8,497.00	16.00	\$777,600.14	13.00	\$390,669
Foreign					1.00	\$356,540
Other Sponsors			3.00	\$12,000	5.00	\$47,879
Total	35.00	\$19,591,664	252.00	\$58,528,885	235.00	\$55,894,264

Cumulative Institute Data (These figures capture the full project totals for proposals submitted by Institute staff or for proposals managed by an institute but counted with a PI/PD's department above by Allocation of Credit.)

Institute for Health and Human Services (IHHS)			13.00	\$2,767,342	6.00	\$1,784,872
UNIT TOTALS	0.00	\$0	13.00	\$2,767,342	6.00	\$1,784,872
Research Institute for Environment, Energy & Economics (RIEEE)			7.00	\$935,877	5.00	\$936,986
Appalachian Energy Center			9.00	\$1,534,336	1.00	\$15,000
Ctr for Economic Research & Policy Analysis (CERPA)			5.00	\$1,100,511	5.00	\$544,687
Southern Appalachian Environmental Research and Education Center			2.00	\$35,616	2.00	\$163,459
UNIT TOTALS	0.00	\$0	23.00	\$3,606,341	13.00	\$1,660,131

* Projects administered through the Institutes are reported at the end of the report.

**Department was realigned in new unit.

Beginning 7/1/2010, these OSP reports will reflect only departments, institutes, centers, etc. that have an Appalachian "Org" number assigned & reported to OSP by Academic Affairs.

AWARD STATISTICS FOR FISCAL YEARS 2021, 2020, & 2019

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	Fiscal Year 2021 August Updates		Fiscal Year 2020		Fiscal Year 2019	
	Proposals	Awards	Proposals	Awards	Proposals	Awards
Office of the Chancellor			1.00	\$2,200		
Vice Chancellor and Chief of Staff						
Arts & Cultural Affairs**					1.00	\$15,000
Arts & Cultural Programs**					1.00	\$14,700
University Sustainability**						
Small Business Technology Development Center	4.00	\$311,924	6.00	\$278,091	7.00	\$737,176
Business Affairs						
New River Light and Power Co			1.00	\$177,727	1.00	\$1,000,000
Facilities Operations					1.00	\$4,800
Environmental Services			3.00	\$1,300		
ASU Foundation						
UNIT TOTALS	4.00	\$311,924	11.00	\$459,318	11.00	\$1,771,676
Academic Affairs						
Belk Library			0.80	\$92,102		
Enrollment Management			2.00	\$4,184,721	2.00	\$44,000
College Access Partnerships	4.00	\$4,498,154	3.00	\$785,489	5.00	\$5,252,424
Enrollment Services						
Graduate School						
Learning Technology Service						
International Education and Development	0.50	\$15,294	2.50	\$305,275	1.50	\$299,958
Learning Technology Service						
Office of Research						
Research Institute for Environment, Energy & Economics						
Appalachian Energy Center			0.20	\$16,148	0.58	\$13,282
Ctr for Economic Research & Policy Analysis (CERPA)						
Southern Appalachian Environmental Research and Education Center (SAEREC)						
RIEE Subtotal			0.20	\$16,148	0.58	\$13,282
UNIT TOTALS	4.50	\$4,513,448	8.50	\$5,383,734	9.08	\$5,609,664
University College			0.70	\$1	0.70	\$330,713
Advising and Orientation						
General Education						
Learning Assistance Program					2.00	\$640,553
Office of Student Research	0.50	\$15,294				
Service Learning			1.50	\$76,275	0.50	\$100,000
Student Learning Center	1.00	\$338,780				
University Writing Center						
UNIT TOTALS	1.50	\$354,074	2.20	\$76,275	3.20	\$1,071,266
Colleges and Schools						
Arts and Sciences	0.40	\$39,260	2.45	\$52,726	0.05	\$4,309
Anthropology			4.80	\$339,568	4.00	\$176,567
Biology	3.80	\$512,946	8.50	\$1,389,554	8.95	\$259,666
Center for Appalachian Studies			1.10	\$13,950	1.00	\$4,500
Center for Judaic, Holocaust & Peace Studies			4.00	\$39,379	2.00	\$23,266
Chemistry and Fermentation Sciences (CFS)	0.10	\$99,551	2.00	\$23,112	1.00	\$70,865
Computer Science			2.77	\$493,323	1.50	\$540,823
Cultural, Gender, and Global Studies			1.90	\$9,050	0.20	\$12,400
Interdisciplinary Studies						
Global Studies						
Women's Studies						
English			1.20	\$26,025	2.00	\$24,503
Geography and Planning	1.00	\$500	8.30	\$259,090	7.00	\$171,996
Geological and Environmental Sciences	1.50	\$45,472	4.20	\$125,986	5.90	\$470,644
Government and Justice Studies			0.40	\$1,144	0.80	\$58,400
History						
Languages, Literatures, & Cultures	1.00	\$89,964			3.00	\$203,129
Mathematical Sciences	0.20	\$19,630	1.55	\$121,133	2.38	\$41,567
Philosophy and Religion			1.00	\$50,000		
Physics and Astronomy	2.00	\$676,675	1.00	\$91,952	8.60	\$274,745
Psychology	1.00	\$16,500	7.70	\$433,089	9.84	\$303,717
Sociology	3.00	\$8,786	10.40	\$788,604	15.00	\$719,551
Watauga Residential College						
UNIT TOTALS	14.00	\$1,509,283	63.27	\$4,257,684	73.22	\$3,360,650

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	Proposals	Awards	Proposals	Awards	Proposals	Awards
Business			0.4	\$50,572		
Accounting					0.04	\$2,920
Center for Analytics Research and Education(CARE)			2.40	\$87,400	0.85	\$33,150
Computer Information Systems & Supply Chain Management	1.00	\$3,000	0.20	\$13,700	3.00	\$38,400
Economics	1.00	\$97,850	1.60	\$110,510	3.00	\$275,933
Marketing & Supply Chain Management Management						
UNIT TOTALS	2.00	\$100,850	4.60	\$262,182	6.89	\$350,403
Education	1.00	\$249,890	0.20	\$25,571	4.40	\$340,256
Appalachian Academy at Middle Fork			5.00	\$314,677	4.00	\$406,639
Curriculum and Instruction			2.13	\$158,244	2.00	\$298,140
Family and Child Studies	0.25	\$46,273	0.25	\$46,273		
Human Dev & Psychological Counseling	1.00	\$458,189	1.00	\$445,764	1.00	\$3,000
Lab School	1.00	\$144,965	1.00	\$162,743		
Leadership & Educational Studies	1.00	\$29,106	1.20	\$52,962	2.10	\$120,290
Mathematics & Science Education Center, MSEC						
National Center for Developmental Education					0.90	\$44,510
Lucy Brock Child Development Lab Program	1.00	\$11,385	1.00	\$6,000	3.00	\$280,851
Reading Education and Special Education (RESE)	2.00	\$12,000	12.50	\$143,626	12.80	\$298,533
UNIT TOTALS	7.25	\$951,809	24.28	\$1,355,860	30.20	\$1,792,219
Fine and Applied Arts	1.00	\$5,000				
Applied Design						
Art			1.00	\$29,890	1.00	\$10,500
Communication	1.33	\$219,072			0.50	\$121,300
Sustainable Development	0.67	\$401,788	1.00	\$25,000		
Sustainable Technology & Built Environment Theatre & Dance			4.80	\$367,895	4.50	\$47,442
UNIT TOTALS	3.00	\$625,860	6.80	\$422,785	6.00	\$179,241
School of Music						
UNIT TOTALS	0.00	\$0	0.00	\$0	0.00	\$0
Health Sciences					1.00	\$307,731
Communication Sciences & Disorders			1.50	\$71,107	1.50	\$85,107
Health and Exercise Science	1.00	\$50,213	5.00	\$148,416	4.00	\$82,316
Institute for Health and Human Services (IHHS)*					0.02	\$70
Nursing	1.00	\$5,000	2.00	\$14,500	1.00	\$10,000
Nutrition & Health Care Management	1.00	\$3,000	1.00	\$9,828	2.00	\$33,488
Recreation Management and Physical Education			1.10	\$43,661	2.10	\$104,543
Social Work						
UNIT TOTALS	3.00	\$58,213	10.60	\$287,512	11.62	\$623,254
Student Development						
Career Development					1.00	\$5,000
Child Development Center	0.75	\$138,819	0.75	\$138,819		
Counseling Center & Psychological Services					0.79	\$2,755
Housing and Residence Life						
Office of Multi-Cultural Student Development						
University Recreation						
Wellness and Prevention Services	2.00	\$188,194	3.00	\$49,482	1.00	\$5,000
Wellness Center					1.00	\$33,925
UNIT TOTALS	2.75	\$327,013	3.75	\$188,301	3.79	\$46,680
GRAND TOTAL	42.00	\$8,752,473	135.00	\$12,693,651	155.00	\$14,805,053

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Sponsor Data						
Federal	15.00	\$7,332,080	37.00	\$8,486,894	46.00	\$9,873,726
State Government	4.00	\$504,091	11.00	\$1,016,490	17.00	\$1,446,802
Foundation			4.00	\$152,490	8.00	\$24,949
Business and Industry	1.00	\$89,964	12.00	\$576,959	6.00	\$251,146
Local Government	2.00	\$7,786	10.00	\$424,621	6.00	\$1,088,092
Nonprofit Organization	11.00	\$234,129	23.00	\$471,610	31.00	\$540,586
Educational and Research Institutions	9.00	\$586,688	27.00	\$1,121,795	34.00	\$1,519,365
Association			6.00	\$346,310	5.00	\$37,487
Foreign						
Other Sponsors			5.00	\$96,482	2.00	\$22,900
Total	42.00	\$8,754,737	135.00	\$12,693,651	155.00	\$14,805,053

Cumulative Institute Data (These figures capture the full project totals for proposals submitted by Institute staff or for proposals managed by an institute but counted with a PI/PD's department above by Allocation of Credit.)

Institute for Health and Human Services (IHHS)	1.00	\$5,000			2.00	\$550,330
UNIT TOTALS	1.00	\$5,000	0.00	\$0	2.00	\$550,330
Research Institute for Environment, Energy & Economics (RIEEE)	1.00	\$500			1.00	\$73,000
Appalachian Energy Center	1.00	\$581,998	3.00	\$360,543	0.50	\$7,442
Ctr for Economic Research & Policy Analysis (CERPA)	1.00	\$97,850	2.00	\$161,082	1.00	\$11,500
Southern Appalachian Environmental Research and Education Center						
UNIT TOTALS	3.00	\$680,348	5.00	\$521,625	2.50	\$91,942

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** Department was realigned in new unit.

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