

SPONSORED PROGRAMS UNIT REPORT

SUBMISSION STATISTICS FOR FISCAL YEARS 2021, 2020, & 2019

Both the proposal count and dollars requested are distributed across departments, colleges, and institutes by Allocation of Credit percentages provided by project personnel during the internal AGrants routing process. Thus project dollars are divided and distributed across all units by allocation. Some proposal counts, therefore, will appear as fractions. Year-end annual data for the past 2 fiscal years is provided for comparison.

	Fiscal Year 2021		Fiscal Year 2020		Fiscal Year 2019	
	Proposals	Requests	Proposals	Requests	Proposals	Requests
Office of the Chancellor	0.20	\$77,729	1.00	\$2,200		
Vice Chancellor and Chief of Staff						
Arts & Cultural Affairs**	1.00	\$65,000			1.00	\$50,000
Arts & Cultural Programs**	2.00	\$339,419	1.00	\$11,000	2.00	\$26,500
University Sustainability**					1.00	\$32,812
Small Business Technology Developmental Center	5.00	\$726,152	3.00	\$240,651	5.00	\$656,991
Business Affairs	1.00	\$454,929				
New River Light and Power Co			2.00	\$400,727	1.00	\$1,000,000
Facilities Operations					1.00	\$5,760
Environmental Services	1.00	\$3,910	3.00	\$1,300		
ASU Foundation						
UNIT TOTALS	10.20	\$1,667,138	10.00	\$655,878	11.00	\$1,772,062
Academic Affairs			1.00	\$200,500	0.70	\$198,890
Admissions	1.00	\$0				
Belk Library	2.20	\$88,691	1.00	\$1,638	0.80	\$92,101
Enrollment Management						
College Access Partnerships	3.00	\$13,214,815	1.00	\$262,840	2.00	\$29,548,140
Enrollment Services						
Graduate School	1.00	\$42,000	1.00	\$1,500		
International Education and Development	3.95	\$182,951	6.10	\$1,024,890	2.50	\$159,999
Learning Technology Service					0.05	\$57,278
Office of Research					1.10	\$42,342
Research Institute for Environment, Energy & Economics (RIEEE)	3.05	\$1,515,847	0.80	\$281,571	0.40	\$227,081
Appalachian Energy Center			1.20	\$107,488	0.40	\$78,081
Ctr for Economic Research & Policy Analysis (CERPA)						
Southern Appalachian Environmental Research and Education Center (SAREC)						
RIEEE Subtotal	3.05	\$1,515,847	2.00	\$389,058	0.80	\$305,162
UNIT TOTALS	14.20	\$15,044,303	12.10	\$1,880,426	7.95	\$30,403,912
University College	0.50	\$7,560,008	1.00	\$1,000	0.50	\$1,750
Advising & Orientation						
General Education	0.33	\$151,796				
Learning Assistance Program						
Office of Student Research						
Service Learning			1.00	\$93,597	1.50	\$106,000
Student Learning Center			1.00	\$1,636,619		
University Writing Center					0.50	\$1,750
Writing Across the Curriculum						
UNIT TOTALS	0.83	\$7,711,803	3.00	\$1,731,217	2.50	\$109,500
Colleges and Schools						
Arts and Sciences	0.41	\$139,562	0.90	\$127,442	0.40	\$119,904
Anthropology	3.00	\$657,786	11.00	\$204,622	5.45	\$401,596
Biology	24.32	\$3,945,191	24.65	\$17,176,465	17.05	\$2,610,360
Center for Appalachian Studies	0.25	\$1,188	0.50	\$2,375	0.60	\$50,450
Center for Judaic, Holocaust & Peace Studies	1.00	\$21,680	2.00	\$1,500	2.00	\$37,879
Chemistry and Fermentation Sciences (CFS)	8.68	\$1,812,723	13.50	\$2,609,069	6.20	\$381,647
Computer Science	3.53	\$2,258,798	3.22	\$915,518	2.64	\$922,157
Cultural, Gender, and Global Studies			3.75	\$144,782	1.90	\$40,050
Interdisciplinary Studies	1.75	\$19,301				
Global Studies						
Women's Studies						
English	8.00	\$438,485	3.00	\$306,055	6.20	\$181,763
Geography and Planning	8.10	\$1,777,590	19.15	\$2,400,814	10.85	\$771,942
Geological and Environmental Sciences	7.92	\$2,149,183	4.15	\$662,293	10.65	\$1,025,921
Government and Justice Studies	1.50	\$296,683	4.45	\$619,620	1.90	\$135,697
History			1.00	\$233,074		
Languages, Literatures, & Cultures	3.00	\$369,991	1.00	\$89,985	2.01	\$171,316
Mathematical Sciences	2.90	\$980,227	3.20	\$1,108,585	9.25	\$1,191,334
Philosophy and Religion			1.00	\$50,000	4.25	\$1,505,145
Physics and Astronomy	5.97	\$2,080,415	4.60	\$926,317	5.65	\$1,064,683
Psychology	7.30	\$9,158,133	4.20	\$911,114	12.93	\$1,605,471
Sociology	17.70	\$1,453,539	13.90	\$1,321,730	14.50	\$793,867
Watauga Residential College					1.00	\$10,000
UNIT TOTALS	105.33	\$27,560,473	119.17	\$29,811,360	115.43	\$13,021,184

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		Fiscal Year 2021		Fiscal Year 2020		Fiscal Year 2019	
		Proposals	Requests	Proposals	Requests	Proposals	Requests
Business							
	Accounting			1.00	\$188,510		
	Center for Analytics Research and Education (CARE)	0.50	\$34,250	3.16	\$103,320	1.75	\$31,150
	Computer Information Systems & Supply Chain Management	0.30	\$20,550	2.62	\$149,907	2.40	\$127,804
	Economics	3.00	\$101,784	4.60	\$1,088,141	5.75	\$610,397
	Marketing & Supply Chain Management						
	Management	0.15	\$55,484				
UNIT TOTALS		3.95	\$212,068	12.78	\$1,859,498	9.90	\$769,350
Education							
	Appalachian Academy at Middle Fork	0.15	\$57,448	5.00	\$423,785	4.00	\$406,369
	Curriculum and Instruction	1.41	\$131,408	2.00	\$36,296	6.63	\$2,111,480
	Family & Child Studies					0.25	\$157,463
	Human Dev & Psychological Counseling	2.00	\$1,778,402	1.00	\$9,464	1.00	\$3,000
	Mathematics & Science Education Center, MSEC	0.86	\$143,757				
	National Center for Developmental Education					0.90	\$36,415
	Lab School	4.00	\$282,900	4.00	\$1,821,434		
	Leadership & Educational Studies	7.82	\$2,274,181	6.20	\$2,604,673	9.45	\$601,405
	Lucy Brock Child Development Lab Program	2.00	\$329,404	1.00	\$11,385	2.00	\$534,800
	Reading Education and Special Education	10.35	\$8,117,707	14.00	\$1,592,684	15.25	\$439,274
UNIT TOTALS		31.59	\$15,081,619	33.20	\$6,499,722	41.63	\$4,661,790
Fine and Applied Arts							
	Applied Design	2.15	\$100,388	1.00	\$5,000		
	Art	2.00	\$38,800	1.80	\$86,000	1.00	\$4,225
	Communication	1.00	\$21,104	2.33	\$257,895		
	Sustainable Development	1.30	\$201,195	6.27	\$1,654,814	2.00	\$66,089
	Sustainable Technology & the Built Environment	6.75	\$7,981,727	11.80	\$1,717,111	5.60	\$364,235
	Theatre & Dance			0.10	\$10,000	3.00	\$130,000
UNIT TOTALS		13.20	\$8,343,215	23.30	\$3,730,819	11.60	\$564,549
School of Music		2.00	\$6,500				
UNIT TOTALS		2.00	\$6,500	0.00	\$0	0.00	\$0
Health Sciences							
	Communication Sciences & Disorders	4.70	\$120,923	2.00	\$42,179	1.00	\$334,708
	Health and Exercise Science	13.10	\$1,581,184	21.15	\$5,083,345	14.85	\$2,431,171
	Institute for Health and Human Services (IHHS)*	1.00	\$5,453	2.00	\$5,999,950		
	Nursing	1.15	\$65,484	2.00	\$12,500	2.00	\$15,000
	Nutrition & Health Care Management	4.55	\$695,806	4.10	\$647,961	6.75	\$857,312
	Recreation Management and Physical Education	2.00	\$342,125	2.00	\$215,681	4.00	\$283,325
	Social Work	1.20	\$316,846	1.20	\$257,568	0.40	\$97,003
UNIT TOTALS		27.70	\$3,127,821	34.45	\$12,259,184	29.00	\$4,018,519
Student Affairs							
	ACT Volunteer Program	1.00	\$1,000				
	Career Development					1.00	\$5,000
	Child Development Center					0.75	\$472,389
	Counseling Center & Psychological Services					0.79	\$2,765
	Health Services					0.20	\$945
	University Recreation					0.25	\$875
	Wellness and Prevention Services	4.00	\$302,250	3.00	\$69,521	3.00	\$81,600
	Wellness Center						
UNIT TOTALS		5.00	\$303,250	3.00	\$69,521	5.99	\$563,574
GRAND TOTAL		214.00	\$79,058,189	251.00	\$58,497,624	235.00	\$55,884,440

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		Fiscal Year 2021		Fiscal Year 2020		Fiscal Year 2019	
		Proposals	Requests	Proposals	Requests	Proposals	Requests
Sponsor Data							
	Federal	64.00	\$52,937,535	79.00	\$42,221,686	66.00	\$43,209,873
	State Government	12.00	\$916,270	18.00	\$3,538,147	18.00	\$1,593,836
	Foundation	18.00	\$2,163,077	15.00	\$977,916	28.00	\$3,811,051
	Business and Industry	11.00	\$10,224,958	15.00	\$797,167	11.00	\$609,935
	Local Government	9.00	\$351,199	10.00	\$1,114,740	8.00	\$1,157,330
	Nonprofit Organization	31.00	\$1,852,223	39.00	\$1,675,433	34.00	\$1,201,828
	Educational and Research Institutions	53.00	\$10,017,432	56.00	\$7,382,934	51.00	\$3,505,500
	Association	13.00	\$568,815	16.00	\$777,600	13.00	\$390,669
	Foreign					1.00	\$356,540
	Other Sponsors	3.00	\$26,680	3.00	\$12,000	5.00	\$47,879
	Total	214.00	\$79,058,189	251.00	\$58,497,624	235.00	\$55,884,440

Cumulative Institute Data (These figures capture the full project totals for proposals submitted by Institute staff or for proposals managed by an institute but counted with a PI/PD's department above by Allocation of Credit.)

Institute for Health and Human Services (IHHS)	11.00	\$2,268,768	13.00	\$2,767,342	6.00	\$1,784,872
UNIT TOTALS	11.00	\$2,268,768	13.00	\$2,767,342	6.00	\$1,784,872
Research Institute for Environment, Energy & Economics (RIEEE)	7.00	\$2,606,139.80	7.00	\$935,877	5.00	\$936,986
Appalachian Energy Center	5.00	\$8,452,804	9.00	\$1,534,336	1.00	\$15,000
Ctr for Economic Research & Policy Analysis (CERPA)	1.00	\$35,000	5.00	\$1,100,511	5.00	\$544,687
Southern Appalachian Environmental Research and Education Center			2.00	\$35,616	2.00	\$163,459
UNIT TOTALS	13.00	\$11,093,944	23.00	\$3,606,341	13.00	\$1,660,131

* Projects administered through the Institutes are reported at the end of the report.

**Department was realigned in new unit.

SP reports reflect only departments, centers, institutes, etc. that have an Appalachian "ORG" number assigned and reported to SP by Academic Affairs.

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	Fiscal Year 2021		Fiscal Year 2020		Fiscal Year 2019	
	Proposals	Awards	Proposals	Awards	Proposals	Awards
Office of the Chancellor			1.00	\$2,200		
Vice Chancellor and Chief of Staff						
Arts & Cultural Affairs**					1.00	\$15,000
Arts & Cultural Programs**	2.00	\$14,900			1.00	\$14,700
University Sustainability**						
Small Business Technology Development Center	8.00	\$450,641	6.00	\$278,091	7.00	\$737,176
Business Affairs	5.00	\$67,141,460				
New River Light and Power Co			1.00	\$177,727	1.00	\$1,000,000
Facilities Operations					1.00	\$4,800
Environmental Services			3.00	\$1,300		
ASU Foundation						
UNIT TOTALS	15.00	\$67,607,001	11.00	\$459,318	11.00	\$1,771,676
Academic Affairs						
Admissions						
Belk Library	0.20	\$13,700	0.80	\$92,102		
Enrollment Management			2.00	\$4,184,721	2.00	\$44,000
College Access Partnerships	11.00	\$21,950,249	3.00	\$785,489	5.00	\$5,252,424
Enrollment Services						
Graduate School						
Learning Technology Service						
International Education and Development	3.00	\$287,895	2.50	\$305,275	1.50	\$299,958
Learning Technology Service						
Office of Research						
Research Institute for Environment, Energy & Economics						
Appalachian Energy Center			0.20	\$16,148	0.58	\$13,282
Ctr for Economic Research & Policy Analysis (CERPA)						
Southern Appalachian Environmental Research and Education Center (SAEREC)						
RIEEE Subtotal			0.20	\$16,148	0.58	\$13,282
UNIT TOTALS	14.20	\$22,251,844	8.50	\$5,383,734	9.08	\$5,609,664
University College			0.70	\$1	0.70	\$330,713
Advising and Orientation						
General Education						
Learning Assistance Program					2.00	\$640,553
Office of Student Research						
Service Learning	0.50	\$15,294	1.50	\$76,275	0.50	\$100,000
Student Learning Center	1.00	\$338,780				
University Writing Center						
UNIT TOTALS	1.50	\$354,074	2.20	\$76,275	3.20	\$1,071,266
Colleges and Schools						
Arts and Sciences	0.40	\$39,260	2.45	\$52,726	0.05	\$4,309
Anthropology	1.00	\$101,368	4.80	\$339,568	4.00	\$176,567
Biology	15.10	\$1,370,148	8.50	\$1,389,554	8.95	\$259,666
Center for Appalachian Studies	0.50	\$2,375	1.10	\$13,950	1.00	\$4,500
Center for Judaic, Holocaust & Peace Studies			4.00	\$39,379	2.00	\$23,266
Chemistry and Fermentation Sciences (CFS)	2.10	\$122,789	2.00	\$23,112	1.00	\$70,865
Computer Science			2.77	\$493,323	1.50	\$540,823
Cultural, Gender, and Global Studies	1.75	\$131,375	1.90	\$9,050	0.20	\$12,400
Interdisciplinary Studies						
Global Studies						
Women's Studies						
English	1.00	\$4,575	1.20	\$26,025	2.00	\$24,503
Geography and Planning	7.25	\$858,813	8.30	\$259,090	7.00	\$171,996
Geological and Environmental Sciences	1.90	\$70,994	4.20	\$125,986	5.90	\$470,644
Government and Justice Studies	1.00	\$50,000	0.40	\$1,144	0.80	\$58,400
History						
Languages, Literatures, & Cultures	2.00	\$90,964			3.00	\$203,129
Mathematical Sciences	0.40	\$27,116	1.55	\$121,133	2.38	\$41,567
Philosophy and Religion			1.00	\$50,000		
Physics and Astronomy	4.60	\$830,801	1.00	\$91,952	8.60	\$274,745
Psychology	7.00	\$4,301,636	7.70	\$433,089	9.84	\$303,717
Sociology	10.00	\$752,087	10.40	\$788,604	15.00	\$719,551
Watauga Residential College						
UNIT TOTALS	56.00	\$8,754,300	63.27	\$4,257,684	73.22	\$3,360,650

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	Fiscal Year 2021		Fiscal Year 2020		Fiscal Year 2019	
	Proposals	Awards	Proposals	Awards	Proposals	Awards
Business	1.00	\$10,000	0.40	\$50,572		
Accounting					0.04	\$2,920
Center for Analytics Research and Education(CARE)	0.50	\$34,250	2.40	\$87,400	0.85	\$33,150
Computer Information Systems & Supply Chain Management	3.30	\$144,636	0.20	\$13,700	3.00	\$38,400
Economics	4.00	\$233,362	1.60	\$110,510	3.00	\$275,933
Marketing & Supply Chain Management						
Management						
UNIT TOTALS	8.80	\$422,248	4.60	\$262,182	6.89	\$350,403
Education	2.20	\$545,426	0.20	\$25,571	4.40	\$340,256
Appalachian Academy at Middle Fork			5.00	\$314,677	4.00	\$406,639
Curriculum and Instruction			2.13	\$158,244	2.00	\$298,140
Family and Child Studies	0.50	\$68,021	0.25	\$46,273		
Human Dev & Psychological Counseling	2.00	\$458,689	1.00	\$445,764	1.00	\$3,000
Lab School	5.00	\$379,925	1.00	\$162,743		
Leadership & Educational Studies	4.00	\$473,766	1.20	\$52,962	2.10	\$120,290
Mathematics & Science Education Center, MSEC	0.20	\$7,486				
National Center for Developmental Education					0.90	\$44,510
Lucy Brock Child Development Lab Program	4.00	\$556,564	1.00	\$6,000	3.00	\$280,851
Reading Education and Special Education (RESE)	7.40	\$139,143	12.50	\$143,626	12.80	\$298,533
UNIT TOTALS	25.30	\$2,629,019	24.28	\$1,355,860	30.20	\$1,792,219
Fine and Applied Arts	1.00	\$5,000				
Applied Design	1.00	\$8,760				
Art			1.00	\$29,890	1.00	\$10,500
Communication	1.33	\$219,072			0.50	\$121,300
Sustainable Development	2.97	\$486,258	1.00	\$25,000		
Sustainable Technology & Built Environment	1.00	\$200,000	4.80	\$367,895	4.50	\$47,442
Theatre & Dance						
UNIT TOTALS	7.30	\$919,090	6.80	\$422,785	6.00	\$179,241
School of Music	1.00	\$1,500				
UNIT TOTALS	1.00	\$1,500	0.00	\$0	0.00	\$0
Health Sciences					1.00	\$307,731
Communication Sciences & Disorders	1.40	\$131,993	1.50	\$71,107	1.50	\$85,107
Health and Exercise Science	5.00	\$279,339	5.00	\$148,416	4.00	\$82,316
Institute for Health and Human Services (IHHS)*	1.00	\$4,150			0.02	\$70
Nursing	2.00	\$8,000	2.00	\$14,500	1.00	\$10,000
Nutrition & Health Care Management	1.00	\$2,500	1.00	\$9,828	2.00	\$33,488
Recreation Management and Physical Education	2.00	\$78,130	1.10	\$43,661	2.10	\$104,543
Social Work	1.00	\$30,754				
UNIT TOTALS	13.40	\$534,867	10.60	\$287,512	11.62	\$623,254
Student Affairs						
ACT Volunteer Program	1.00	\$1,000				
Career Development					1.00	\$5,000
Child Development Center	1.50	\$204,064	0.75	\$138,819		
Counseling Center & Psychological Services					0.79	\$2,755
Housing and Residence Life						
Office of Multi-Cultural Student Development						
University Recreation						
Wellness and Prevention Services	2.00	\$87,714	3.00	\$49,482	1.00	\$5,000
Wellness Center					1.00	\$33,925
UNIT TOTALS	4.50	\$292,778	3.75	\$188,301	3.79	\$46,680
*** GRAND TOTAL	147.00	\$103,766,720	135.00	\$12,693,651	155.00	\$14,805,053

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	Proposals	Awards	Proposals	Awards	Proposals	Awards
Sponsor Data						
Federal	44.00	\$93,150,643	37.00	\$8,486,894	46.00	\$9,873,726
State Government	17.00	\$1,404,726	11.00	\$1,016,490	17.00	\$1,446,802
Foundation	4.00	\$491,929	4.00	\$152,490	8.00	\$24,949
Business and Industry	8.00	\$4,765,570	12.00	\$576,959	6.00	\$251,146
Local Government	7.00	\$233,547	10.00	\$424,621	6.00	\$1,088,092
Nonprofit Organization	24.00	\$1,457,824	23.00	\$471,610	31.00	\$540,586
Educational and Research Institutions	37.00	\$2,050,199	27.00	\$1,121,795	34.00	\$1,519,365
Association	6.00	\$212,282	6.00	\$346,310	5.00	\$37,487
Foreign						
Other Sponsors			5.00	\$96,482	2.00	\$22,900
Total	147.00	\$103,766,720	135.00	\$12,693,651	155.00	\$14,805,053

Cumulative Institute Data (These figures capture the full project totals for proposals submitted by Institute staff or for proposals managed by an institute but counted with a PI/PD's department above by Allocation of Credit.)

Institute for Health and Human Services (IHHS)					2.00	\$550,330
UNIT TOTALS	0.00	\$0	0.00	\$0	2.00	\$550,330
Research Institute for Environment, Energy & Economics (RIEEE)	5.00	\$831,965			1.00	\$73,000
Appalachian Energy Center	1.00	\$200,000	3.00	\$360,543	0.50	\$7,442
Ctr for Economic Research & Policy Analysis (CERPA)	2.00	\$107,850	2.00	\$161,082	1.00	\$11,500
Southern Appalachian Environmental Research and Education Cer	1.00	\$35,000				
UNIT TOTALS	9.00	\$1,174,815	5.00	\$521,625	2.50	\$91,942

* Projects administered through the Institutes are reported at the end of the report.

** Department was realigned in new unit.

*** Grand totals include COVID Recovery funds that were not part of a competition.

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