SUBMISSION STATISTICS FOR FISCAL YEARS 2021, 2020, & 2019

Both the proposal count and dollars requested are distributed across departments, colleges, and institutes by Allocation of Credit percentages provided by project personnel during the internal AGrants routing process. Thus project dollars are divided and distributed across all units by allocation. Some proposal counts, therefore, will appear as fractions. Year-end annual data for the past 2 fiscal years is provided for comparison.

		Fiscal Year 2021		Fiscal Year 2020		Fiscal Year 2019	
		Proposals	Requests	Proposals	Requests	Proposals	Requests
Office of the Chan		0.20	\$77,729	1.00	\$2,200		
ice Chancellor and Ch		1.00	¢65.000			1.00	\$50,00
	Arts & Cultural Affairs** Arts & Cultural Programs**	2.00	\$65,000 \$339,419	1.00	\$11,000	2.00	\$26,50
	University Sustainability**	2.00	φ000,+10	1.00	ψ11,000	1.00	\$32,81
	logy Developmental Center	5.00	\$726,152	3.00	\$240,651	5.00	\$656,99
Business Affairs		1.00	\$454,929				
	New River Light and Power Co			2.00	\$400,727	1.00	\$1,000,00
	Facilities Operations Environmental Services	1.00	\$3,910	3.00	\$1,300	1.00	\$5,76
SU Foundation		1.00	φ0,010	0.00	ψ1,000		
JNIT TOTALS	=	10.20	\$1,667,138	10.00	\$655,878	11.00	\$1,772,06
Academic Affairs				1.00	\$200,500	0.70	\$198,89
	Admissions	1.00	\$0				
	Belk Library	2.20	\$88,691	1.00	\$1,638	0.80	\$92,10
	Enrollment Management	0.00	6 40 044 045	4.00	0000 040	0.00	000 540 44
	College Access Partnerships	3.00	\$13,214,815	1.00	\$262,840	2.00	\$29,548,14
	Enrollment Services Graduate School	1.00	\$42,000	1.00	\$1,500		
	International Education and Development	3.95	\$182,951	6.10	\$1,024,890	2.50	\$159,99
	Learning Technology Service	0.00	÷102,001	0.10	÷.,,	0.05	\$57,27
	Office of Research					1.10	\$42,34
	Research Institute for Environment, Energy & Economics (RIEEE	3.05	\$1,515,847	0.80	\$281,571	0.40	\$227,08
	Appalachian Energy Center Ctr for Economic Research & Policy Analysis (CERPA)			1.20	\$107,488	0.40	\$78,08
	Southern Appalachian Environmental Research and						
	Education Center (SAEREC)						
	RIEEE Subtotal	3.05	\$1,515,847	2.00	\$389,058	0.80	\$305,16
JNIT TOTALS		14.20	\$15,044,303	12.10	\$1,880,426	7.95	\$30,403,91
Iniversity College		0.50	\$7,560,008	1.00	\$1,000	0.50	\$1,75
	Advising & Orientation						
	General Education	0.33	\$151,796				
	Learning Assistance Program						
	Office of Student Research			1.00	¢02 507	1.50	¢106.00
	Service Learning			1.00	\$93,597 \$1,636,619	1.50	\$106,00
	Service Learning Student Learning Center			1.00 1.00	\$93,597 \$1,636,619		
	Service Learning Student Learning Center University Writing Center					1.50 0.50	
INIT TOTALS	Service Learning Student Learning Center	0.83	\$7,711,803				\$1,75
	Service Learning Student Learning Center University Writing Center	0.83	\$7,711,803	1.00	\$1,636,619	0.50	\$1,75
JNIT TOTALS	Service Learning Student Learning Center University Writing Center			3.00	\$1,636,619	0.50	\$1,75
Colleges and Schools	Service Learning Student Learning Center University Writing Center Writing Across the Curriculum	0.41	\$139,562	1.00 3.00 0.90	\$1,636,619 \$1,731,217 \$127,442	0.50 2.50 0.40	\$1,75
	Service Learning Student Learning Center University Writing Center Writing Across the Curriculum	0.41 3.00	\$139,562 \$657,786	1.00 3.00 0.90 11.00	\$1,636,619 \$1,731,217 \$127,442 \$204,622	0.50 2.50 0.40 5.45	\$1,75 \$109,50 \$119,90 \$401,59
Colleges and Schools	Service Learning Student Learning Center University Writing Center Writing Across the Curriculum	0.41	\$139,562 \$657,786 \$3,945,191	1.00 3.00 0.90	\$1,636,619 \$1,731,217 \$127,442 \$204,622 \$17,176,465	0.50 2.50 0.40	\$1,75 \$109,50 \$119,90 \$401,59 \$2,610,36
Colleges and Schools	Service Learning Student Learning Center University Writing Center Writing Across the Curriculum	0.41 3.00 24.32	\$139,562 \$657,786 \$3,945,191 \$1,188	1.00 3.00 0.90 11.00 24.65	\$1,636,619 \$1,731,217 \$127,442 \$204,622	0.50 2.50 0.40 5.45 17.05	\$106,00 \$1,75 \$109,50 \$119,90 \$401,59 \$2,610,36 \$50,45 \$37,87
Colleges and Schools	Service Learning Student Learning Center University Writing Center Writing Across the Curriculum Anthropology Biology Center for Appalachian Studies	0.41 3.00 24.32 0.25 1.00 8.68	\$139,562 \$657,786 \$3,945,191 \$1,188 \$21,680 \$1,812,723	1.00 3.00 0.90 11.00 24.65 0.50	\$1,636,619 \$1,731,217 \$127,442 \$204,622 \$17,176,465 \$2,375 \$1,500 \$2,609,069	0.50 2.50 0.40 5.45 17.05 0.60	\$1,75 \$109,50 \$119,90 \$401,59 \$2,610,36 \$50,45 \$37,87
Colleges and Schools	Service Learning Student Learning Center University Writing Center Writing Across the Curriculum Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS) Computer Science	0.41 3.00 24.32 0.25 1.00	\$139,562 \$657,786 \$3,945,191 \$1,188 \$21,680	1.00 3.00 11.00 24.65 0.50 2.00 13.50 3.22	\$1,636,619 \$1,731,217 \$127,442 \$204,622 \$17,176,465 \$2,375 \$1,500 \$2,609,069 \$915,518	0.50 2.50 0.40 5.45 17.05 0.60 2.00 6.20 2.64	\$1,75 \$109,50 \$401,59 \$2,610,36 \$50,45 \$37,87 \$381,64 \$922,15
Colleges and Schools	Service Learning Student Learning Center University Writing Center Writing Across the Curriculum Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS) Computer Science Cultural, Gender, and Global Studies	0.41 3.00 24.32 0.25 1.00 8.68 3.53	\$139,562 \$657,786 \$3,945,191 \$1,188 \$21,680 \$1,812,723 \$2,258,798	1.00 3.00 0.90 11.00 24.65 0.50 2.00 13.50	\$1,636,619 \$1,731,217 \$127,442 \$204,622 \$17,176,465 \$2,375 \$1,500 \$2,609,069	0.50 2.50 0.40 5.45 17.05 0.60 2.00 6.20	\$1,75 \$109,50 \$401,59 \$2,610,36 \$50,45 \$37,87 \$381,64 \$922,15
Colleges and Schools	Service Learning Student Learning Center University Writing Center Writing Across the Curriculum Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS) Computer Science Cultural, Gender, and Global Studies Interdisciplinary Studies	0.41 3.00 24.32 0.25 1.00 8.68	\$139,562 \$657,786 \$3,945,191 \$1,188 \$21,680 \$1,812,723	1.00 3.00 11.00 24.65 0.50 2.00 13.50 3.22	\$1,636,619 \$1,731,217 \$127,442 \$204,622 \$17,176,465 \$2,375 \$1,500 \$2,609,069 \$915,518	0.50 2.50 0.40 5.45 17.05 0.60 2.00 6.20 2.64	\$1,75 \$109,50 \$401,59 \$2,610,36 \$50,45 \$37,87 \$381,64 \$922,15
Colleges and Schools	Service Learning Student Learning Center University Writing Center Writing Across the Curriculum Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS) Computer Science Cultural, Gender, and Global Studies Interdisciplinary Studies Global Studies	0.41 3.00 24.32 0.25 1.00 8.68 3.53	\$139,562 \$657,786 \$3,945,191 \$1,188 \$21,680 \$1,812,723 \$2,258,798	1.00 3.00 11.00 24.65 0.50 2.00 13.50 3.22	\$1,636,619 \$1,731,217 \$127,442 \$204,622 \$17,176,465 \$2,375 \$1,500 \$2,609,069 \$915,518	0.50 2.50 0.40 5.45 17.05 0.60 2.00 6.20 2.64	\$1,75 \$109,50 \$401,59 \$2,610,36 \$50,45 \$37,87 \$381,64 \$922,15
Colleges and Schools	Service Learning Student Learning Center University Writing Center Writing Across the Curriculum Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS) Computer Science Cultural, Gender, and Global Studies Interdisciplinary Studies Global Studies Women's Studies Women's Studies	0.41 3.00 24.32 0.25 1.00 8.68 3.53 1.75	\$139,562 \$657,786 \$3,945,191 \$1,188 \$21,680 \$1,812,723 \$2,258,798 \$19,301	1.00 3.00 11.00 24.65 0.50 2.00 13.50 3.22 3.75	\$1,636,619 \$1,731,217 \$127,442 \$204,622 \$17,176,465 \$2,375 \$1,500 \$2,609,069 \$915,518 \$144,782	0.50 2.50 0.40 5.45 17.05 0.60 2.00 6.20 2.64 1.90	\$1,75 \$109,50 \$401,59 \$2,610,36 \$50,45 \$37,87 \$381,64 \$922,15 \$40,05
Colleges and Schools	Service Learning Student Learning Center University Writing Center Writing Across the Curriculum Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS) Computer Science Cultural, Gender, and Global Studies Interdisciplinary Studies Global Studies Women's Studies English	0.41 3.00 24.32 0.25 1.00 8.68 3.53 1.75 8.00	\$139.562 \$657,786 \$3.945,191 \$1,188 \$21,680 \$1,812,723 \$2,258,798 \$19,301 \$438,485	1.00 3.00 11.00 24.65 0.50 2.00 13.50 3.22 3.75 3.00	\$1,636,619 \$1,731,217 \$127,442 \$204,622 \$17,176,465 \$2,375 \$1,500 \$2,609,069 \$915,518 \$144,782 \$306,055	0.50 2.50 0.40 5.45 17.05 0.60 2.00 6.20 2.64 1.90 6.20	\$1,75 \$109,50 \$119,90 \$401,59 \$2,610,36 \$50,45 \$37,87 \$381,64 \$922,15 \$40,05 \$181,76
olleges and Schools	Service Learning Student Learning Center University Writing Center Writing Across the Curriculum Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS) Computer Science Cultural, Gender, and Global Studies Interdisciplinary Studies Global Studies Women's Studies English Geography and Planning	0.41 3.00 24.32 0.25 1.00 8.68 3.53 1.75	\$139,562 \$657,786 \$3,945,191 \$1,188 \$21,680 \$1,812,723 \$2,258,798 \$19,301 \$438,485 \$1,777,590	1.00 3.00 11.00 24.65 0.50 2.00 13.50 3.22 3.75	\$1,636,619 \$1,731,217 \$127,442 \$204,622 \$17,176,465 \$2,375 \$1,500 \$2,609,069 \$915,518 \$144,782 \$306,055 \$2,400,814	0.50 2.50 0.40 5.45 17.05 0.60 2.00 6.20 2.64 1.90	\$1,75 \$109,50 \$119,90 \$401,59 \$2,610,36 \$50,45 \$37,87 \$381,64 \$922,15 \$40,05 \$181,76 \$181,76 \$771,94
olleges and Schools	Service Learning Student Learning Center University Writing Center Writing Across the Curriculum Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS) Computer Science Cultural, Gender, and Global Studies Interdisciplinary Studies Global Studies Women's Studies English	0.41 3.00 24.32 0.25 1.00 8.68 3.53 1.75 8.00 8.10	\$139.562 \$657,786 \$3.945,191 \$1,188 \$21,680 \$1,812,723 \$2,258,798 \$19,301 \$438,485	1.00 3.00 11.00 24.65 0.50 2.00 13.50 3.22 3.75 3.00 19.15	\$1,636,619 \$1,731,217 \$127,442 \$204,622 \$17,176,465 \$2,375 \$1,500 \$2,609,069 \$915,518 \$144,782 \$306,055	0.50 2.50 0.40 5.45 17.05 0.60 2.00 6.20 2.64 1.90 6.20 0.64 1.90	\$1,75 \$109,50 \$401,59 \$2,610,36 \$50,45 \$37,87 \$381,64 \$922,15 \$40,05 \$181,766 \$771,94 \$1,025,92
Colleges and Schools	Service Learning Student Learning Center University Writing Center Writing Across the Curriculum Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS) Computer Science Cultural, Gender, and Global Studies Interdisciplinary Studies Global Studies Women's Studies English Geography and Planning Geological and Environmental Sciences Government and Justice Studies History	0.41 3.00 24.32 0.25 1.00 8.68 3.53 1.75 8.00 8.10 7.92	\$139,562 \$657,786 \$3,945,191 \$1,188 \$21,680 \$1,812,723 \$2,258,798 \$19,301 \$438,485 \$1,777,590 \$2,149,183	1.00 3.00 11.00 24.65 0.50 2.00 13.50 3.22 3.75 3.00 19.15 4.15	\$1,636,619 \$1,731,217 \$127,442 \$204,622 \$17,176,465 \$2,375 \$1,500 \$2,609,069 \$915,518 \$144,782 \$306,055 \$2,400,814 \$662,293	0.50 2.50 0.40 5.45 17.05 0.60 2.00 6.20 2.64 1.90 6.20 10.85 10.65	\$1,75 \$109,50 \$401,59 \$2,610,36 \$50,45 \$37,87 \$381,64 \$922,15 \$40,05 \$181,766 \$771,94 \$1,025,92
olleges and Schools	Service Learning Student Learning Center University Writing Center Writing Across the Curriculum Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS) Computer Science Cultural, Gender, and Global Studies Interdisciplinary Studies Global Studies Unders Studies English Geography and Planning Geological and Environmental Sciences Government and Justice Studies	0.41 3.00 24.32 0.25 1.00 8.68 3.53 1.75 8.00 8.10 7.92 1.50 3.00	\$139,562 \$657,786 \$3,945,191 \$1,188 \$21,680 \$1,812,723 \$2,258,798 \$19,301 \$438,485 \$1,777,590 \$2,149,183 \$296,683 \$369,991	1.00 3.00 11.00 24.65 0.50 2.00 13.50 3.22 3.75 3.00 19.15 4.15 4.45 1.00	\$1,636,619 \$1,731,217 \$127,442 \$204,622 \$17,176,465 \$2,375 \$1,500 \$2,609,069 \$915,518 \$144,782 \$306,055 \$2,400,814 \$662,293 \$619,620 \$233,074 \$89,985	0.50 2.50 0.40 5.45 17.05 0.60 2.00 6.20 0.60 2.64 1.90 10.85 10.65 1.90 2.01	\$1,75 \$109,50 \$119,90 \$401,55 \$2,610,36 \$338,64 \$922,15 \$40,05 \$40,05 \$181,76 \$771,94 \$1,025,92 \$135,66 \$171,31
olleges and Schools	Service Learning Student Learning Center University Writing Center Writing Across the Curriculum Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS) Computer Science Cultural, Gender, and Global Studies Interdisciplinary Studies Global Studies Global Studies Women's Studies English Geography and Planning Geological and Environmental Sciences Government and Justice Studies History Languages, Literatures, & Cultures Mathematical Sciences	0.41 3.00 24.32 0.25 1.00 8.68 3.53 1.75 8.00 8.10 7.92 1.50	\$139,562 \$657,786 \$3,945,191 \$1,188 \$21,680 \$1,812,723 \$2,258,798 \$19,301 \$438,485 \$1,777,590 \$2,149,183 \$296,683	1.00 3.00 11.00 24.65 0.50 2.00 13.50 3.22 3.75 4.15 4.15 4.45 1.00 1.00 3.20	\$1,636,619 \$1,731,217 \$127,442 \$204,622 \$17,176,465 \$2,375 \$1,500 \$2,609,069 \$915,518 \$144,782 \$306,055 \$2,400,814 \$662,293 \$619,620 \$233,074 \$89,985 \$1,108,585	0.50 2.50 0.40 5.45 17.05 0.60 2.00 6.20 2.64 1.90 10.85 10.65 1.90 2.01 9.25	\$1,75 \$109,50 \$401,59 \$2,610,36 \$50,45 \$37,87 \$381,64 \$922,15 \$40,05 \$181,76 \$771,94 \$1,025,92 \$135,69 \$135,69 \$171,31 \$1,191,33
olleges and Schools	Service Learning Student Learning Center University Writing Center Writing Across the Curriculum Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS) Computer Science Cultural, Gender, and Global Studies Interdisciplinary Studies Global Studies Women's Studies English Geography and Planning Geological and Environmental Sciences Government and Justice Studies History Languages, Literatures, & Cultures Mathematical Sciences Philosophy and Religion	0.41 3.00 24.32 0.25 1.00 8.68 3.53 1.75 8.00 8.10 7.92 1.50 3.00 2.90	\$139,562 \$657,786 \$3,945,191 \$1,188 \$21,680 \$1,812,723 \$2,258,798 \$19,301 \$438,485 \$1,777,590 \$2,149,183 \$296,683 \$369,991 \$980,227	1.00 3.00 11.00 24.65 0.50 2.00 13.50 3.22 3.75 3.00 19.15 4.15 4.15 4.45 1.00 1.00 3.20 1.00	\$1,636,619 \$1,731,217 \$127,442 \$204,622 \$17,176,465 \$2,375 \$1,500 \$2,609,069 \$915,518 \$144,782 \$306,055 \$2,400,814 \$662,293 \$619,620 \$233,074 \$89,985 \$1,108,585 \$50,000	0.50 2.50 0.40 5.45 17.05 0.60 2.00 6.20 2.64 1.90 6.20 10.85 1.90 2.01 9.25 4.25	\$1,75 \$109,50 \$119,90 \$401,59 \$2,610,36 \$50,45 \$33,87 \$381,64 \$922,15 \$40,05 \$181,76 \$771,94 \$1,025,92 \$135,69 \$171,31 \$1,191,33 \$1,505,14
olleges and Schools	Service Learning Student Learning Center University Writing Center Writing Across the Curriculum Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS) Computer Science Cultural, Gender, and Global Studies Interdisciplinary Studies Global Studies Women's Studies English Geography and Planning Geological and Environmental Sciences Government and Justice Studies History Languages, Literatures, & Cultures Mathematical Sciences Philosophy and Religion Physics and Astronomy	0.41 3.00 24.32 0.25 1.00 8.68 3.53 1.75 8.00 8.10 7.92 1.50 3.00 2.90 5.97	\$139,562 \$657,786 \$3,945,191 \$1,188 \$21,680 \$1,812,723 \$2,258,798 \$19,301 \$438,485 \$1,777,590 \$2,149,183 \$296,683 \$369,991 \$380,227 \$2,080,415	1.00 3.00 11.00 24.65 0.50 2.00 13.50 3.22 3.75 3.00 19.15 4.15 4.45 1.00 1.00 3.20 1.00 4.60	\$1,636,619 \$1,731,217 \$127,442 \$204,622 \$17,176,465 \$2,2375 \$1,500 \$2,609,069 \$915,518 \$144,782 \$306,055 \$2,400,814 \$662,293 \$619,620 \$233,074 \$89,985 \$1,108,585 \$50,000 \$26,317	0.50 2.50 0.40 5.45 17.05 0.60 2.00 6.20 0.6.0 2.64 1.90 10.85 10.65 1.90 2.01 9.25 4.25 5.65	\$1,75 \$109,50 \$401,59 \$2,610,36 \$50,45 \$37,87 \$381,64 \$922,15 \$40,05 \$181,76 \$771,94 \$1,025,92 \$135,69 \$171,31 \$1,191,33 \$1,505,14 \$1,064,68
Colleges and Schools	Service Learning Student Learning Center University Writing Center Writing Across the Curriculum Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS) Computer Science Cultural, Gender, and Global Studies Interdisciplinary Studies Global Studies Women's Studies English Geography and Planning Geological and Environmental Sciences Government and Justice Studies History Languages, Literatures, & Cultures Mathematical Sciences Philosophy and Religion Physics and Astronomy Psychology	0.41 3.00 24.32 0.25 1.00 8.68 3.53 1.75 8.00 8.10 7.92 1.50 3.00 2.90 5.97 7.30	\$139,562 \$657,786 \$3,945,191 \$1,188 \$21,680 \$1,812,723 \$2,258,798 \$19,301 \$438,485 \$1,777,590 \$2,149,183 \$296,683 \$369,991 \$369,991 \$369,227 \$2,080,415 \$9,158,133	1.00 3.00 11.00 24.65 0.50 2.00 13.50 3.22 3.75 4.15 4.45 1.00 1.00 3.20 1.00 4.60 4.20	\$1,636,619 \$1,731,217 \$127,442 \$204,622 \$17,176,465 \$2,375 \$1,500 \$2,609,069 \$915,518 \$144,782 \$306,055 \$2,400,814 \$662,293 \$619,620 \$233,074 \$69,985 \$1,108,585 \$50,000 \$926,317 \$911,114	0.50 2.50 0.40 5.45 17.05 0.60 2.00 6.20 2.64 1.90 0.85 10.65 1.90 2.01 9.25 4.25 5.65 5.65 12.93	\$1,75 \$109,50 \$401,59 \$2,610,36 \$50,45 \$37,87 \$381,64 \$922,15 \$40,05 \$181,76 \$1,05,92 \$135,69 \$1135,69 \$1,191,33 \$1,191,33 \$1,505,14 \$1,064,68 \$1,605,47
Colleges and Schools	Service Learning Student Learning Center University Writing Center Writing Across the Curriculum Anthropology Biology Center for Appalachian Studies Center for Judaic, Holocaust & Peace Studies Chemistry and Fermentation Sciences (CFS) Computer Science Cultural, Gender, and Global Studies Interdisciplinary Studies Global Studies Women's Studies English Geography and Planning Geological and Environmental Sciences Government and Justice Studies History Languages, Literatures, & Cultures Mathematical Sciences Philosophy and Religion Physics and Astronomy	0.41 3.00 24.32 0.25 1.00 8.68 3.53 1.75 8.00 8.10 7.92 1.50 3.00 2.90 5.97	\$139,562 \$657,786 \$3,945,191 \$1,188 \$21,680 \$1,812,723 \$2,258,798 \$19,301 \$438,485 \$1,777,590 \$2,149,183 \$296,683 \$369,991 \$380,227 \$2,080,415	1.00 3.00 11.00 24.65 0.50 2.00 13.50 3.22 3.75 3.00 19.15 4.15 4.45 1.00 1.00 3.20 1.00 4.60	\$1,636,619 \$1,731,217 \$127,442 \$204,622 \$17,176,465 \$2,2375 \$1,500 \$2,609,069 \$915,518 \$144,782 \$306,055 \$2,400,814 \$662,293 \$619,620 \$233,074 \$89,985 \$1,108,585 \$50,000 \$26,317	0.50 2.50 0.40 5.45 17.05 0.60 2.00 6.20 0.6.0 2.64 1.90 10.85 10.65 1.90 2.01 9.25 4.25 5.65	\$1,75 \$109,50 \$119,90 \$401,59 \$2,610,36

SUBMISSION STATISTICS FOR FISCAL YEARS 2021, 2020, & 2019

Both the proposal count and dollars requested are distributed across departments, colleges, and institutes by Allocation of Credit percentages provided by project personnel during the internal AGrants routing process. Thus project dollars are divided and distributed across all units by allocation. Some proposal counts, therefore, will appear as fractions. Year-end annual data for the past 2 fiscal years is provided for comparison.

		Fiscal Year 2021		Fiscal Year 2020		Fiscal Year 2019	
Business		Proposals	Requests	Proposals 1.40	Requests \$188,510	Proposals	Requests
	Accounting			1.00	\$329,620		
	Center for Analytics Research and Education (CARE)	0.50	\$34,250	3.16	\$103,320	1.75	\$31,150
	Computer Information Systems & Supply Chain Management	0.30	\$20,550	2.62	\$149,907	2.40	\$127,804
	Economics	3.00	\$101,784	4.60	\$1,088,141	5.75	\$610,397
	Marketing & Supply Chain Management						
	Management	0.15	\$55,484				
UNIT TOTALS		3.95	\$212,068	12.78	\$1,859,498	9.90	\$769,350
Education		3.00	\$1,966,413			2.15	\$371,585
	Appalachian Academy at Middle Fork	0.15	\$57,448	5.00	\$423,785	4.00	\$406,369
	Curriculum and Instruction	1.41	\$131,408	2.00	\$36,296	6.63	\$2,111,480
	Family & Child Studies		A		** ***	0.25	\$157,463
	Human Dev & Psychological Counseling	2.00	\$1,778,402	1.00	\$9,464	1.00	\$3,000
	Mathematics & Science Education Center, MSEC	0.86	\$143,757				
	National Center for Developmental Education	4.00	0000 000	1.00	A1 001 101	0.90	\$36,415
	Lab School	4.00	\$282,900	4.00	\$1,821,434	0.15	0004 105
	Leadership & Educational Studies	7.82	\$2,274,181	6.20	\$2,604,673	9.45	\$601,405
	Lucy Brock Child Development Lab Program	2.00	\$329,404	1.00	\$11,385	2.00	\$534,800
	Reading Education and Special Education	10.35	\$8,117,707	14.00	\$1,592,684	15.25	\$439,274
JNIT TOTALS		31.59	\$15,081,619	33.20	\$6,499,722	41.63	\$4,661,790
ine and Applied Arts				1.00	\$5,000		
	Applied Design	2.15	\$100,388				
	Art	2.00	\$38,800	1.80	\$86,000	1.00	\$4,225
	Communication	1.00	\$21,104	2.33	\$257,895		
	Sustainable Development	1.30	\$201,195	6.27	\$1,654,814	2.00	\$66,089
	Sustainable Technology & the Built Environment	6.75	\$7,981,727	11.80	\$1,717,111	5.60	\$364,235
	Theatre & Dance			0.10	\$10,000	3.00	\$130,000
JNIT TOTALS		13.20	\$8,343,215	23.30	\$3,730,819	11.60	\$564,549
School of Music		2.00	\$6,500				
UNIT TOTALS		2.00	\$6,500	0.00	\$0	0.00	\$0
Health Sciences						1.00	\$334,708
louid of one of the	Communication Sciences & Disorders	4.70	\$120.923	2.00	\$42,179		¢001,100
	Health and Exercise Science	13.10	\$1,581,184	21.15	\$5,083,345	14.85	\$2,431,171
	Institute for Health and Human Services (IHHS)*	1.00	\$5,453	2.00	\$5,999,950	11.00	φ2,101,111
	Nursing	1.15	\$65,484	2.00	\$12,500	2.00	\$15,000
	Nutrition & Health Care Management	4.55	\$695,806	4.10	\$647,961	6.75	\$857,312
	Recreation Management and Physical Education	2.00	\$342,125	2.00	\$215,681	4.00	\$283,325
	Social Work	1.20	\$316,846	1.20	\$257,568	0.40	\$97,003
UNIT TOTALS		27.70	\$3,127,821	34.45	\$12,259,184	29.00	\$4,018,519
Student Affairs							
	ACT Volunteer Program	1.00	\$1,000				
	Career Development					1.00	\$5,000
	Child Development Center					0.75	\$472,389
	Counseling Center & Psychological Services					0.79	\$2,765
	Health Services					0.20	\$945
	University Recreation					0.25	\$875
	Wellness and Prevention Services Wellness Center	4.00	\$302,250	3.00	\$69,521	3.00	\$81,600
UNIT TOTALS		5.00	\$303,250	3.00	\$69,521	5.99	\$563,574
GRAND TOTAL		214.00	\$79,058,189	251.00	\$58,497,624	235.00	\$55,884,440

SUBMISSION STATISTICS FOR FISCAL YEARS 2021, 2020, & 2019

Both the proposal count and dollars requested are distributed across departments, colleges, and institutes by Allocation of Credit percentages provided by project personnel during the internal AGrants routing process. Thus project dollars are divided and distributed across all units by allocation. Some proposal counts, therefore, will appear as fractions. Year-end annual data for the past 2 fiscal years is provided for comparison.

		Fiscal Year 2021		Fiscal Year 2020		Fiscal	Year 2019
		Proposals	Requests	Proposals	Requests	Proposals	Requests
Sponsor Data							
	Federal	64.00	\$52,937,535	79.00	\$42,221,686	66.00	\$43,209,873
	State Government	12.00	\$916,270	18.00	\$3,538,147	18.00	\$1,593,836
	Foundation	18.00	\$2,163,077	15.00	\$977,916	28.00	\$3,811,051
	Business and Industry	11.00	\$10,224,958	15.00	\$797,167	11.00	\$609,935
	Local Government	9.00	\$351,199	10.00	\$1,114,740	8.00	\$1,157,330
	Nonprofit Organization	31.00	\$1,852,223	39.00	\$1,675,433	34.00	\$1,201,828
	Educational and Research Institutions	53.00	\$10,017,432	56.00	\$7,382,934	51.00	\$3,505,500
	Association	13.00	\$568,815	16.00	\$777,600	13.00	\$390,669
	Foreign					1.00	\$356,540
	Other Sponsors	3.00	\$26,680	3.00	\$12,000	5.00	\$47,879
	Total	214.00	\$79,058,189	251.00	\$58,497,624	235.00	\$55,884,440

Cumulative Institute Data (These figures capture the full project totals for proposals submitted by Institute staff or for proposals managed by an institute but counted with a PI/PD's department above by Allocation of Credit.)

Institute for Health and Human Services (IHHS)	11.00	\$2,268,768	13.00	\$2,767,342	6.00	\$1,784,872
UNIT TOTALS	11.00	\$2,268,768	13.00	\$2,767,342	6.00	\$1,784,872
Research Institute for Environment, Energy & Economics (RIEEE)	7.00	\$2,606,139.80	7.00	\$935,877	5.00	\$936,986
Appalachian Energy Center	5.00	\$8,452,804	9.00	\$1,534,336	1.00	\$15,000
Ctr for Economic Research & Policy Analysis (CERPA)	1.00	\$35,000	5.00	\$1,100,511	5.00	\$544,687
Southern Appalachian Environmental Research and Education Center			2.00	\$35,616	2.00	\$163,459
UNIT TOTALS	13.00	\$11,093,944	23.00	\$3,606,341	13.00	\$1,660,131
* Projects administered through the Institutes are reported at the end of the report.						

**Department was realigned in new unit.

SP reports reflect only departments, centers, institutes, etc. that have an Appalachian "ORG" number assigned and reported to SP by Acacemic Affairs.

AWARD STATISTICS FOR FISCAL YEARS 2021, 2020, & 2019

Both the award count and values are distributed across departments, colleges, and institutes by Allocation of Credit percentages provided by project personnel during the internal AGrants routing process. Thus project dollars are divided and distributed across all units by allocation. Some award counts, therefore, will appear as fractions. Yearend annual data for the past 2 fiscal years is provided for comparison.

	Fiscal Y	ear 2021	Fiscal Yea	r 2020	Fiscal Y	ear 2019
Office of the Chancellor	Proposals	Awards	Proposals 1.00	Awards \$2,200	Proposals	Awards
vice Chancellor and Chief of Staff			1.00	φ 2,200		
Arts & Cultural Affairs**					1.00	\$15,000
Arts & Cultural Programs**	2.00	\$14,900			1.00	\$13,000
University Sustainability**	2.00	φ14,300			1.00	φ14,700
Small Business Technology Development Center	8.00	\$450.641	6.00	\$278,091	7.00	\$737,176
Business Affairs	5.00	\$67,141,460	0.00	<i>q</i> 2.0,001		<i></i>
New River Light and Power Co	0.00	Q 01,111,100	1.00	\$177,727	1.00	\$1,000,000
Facilities Operations				<i>•••••••••••••••••••••••••••••••••••••</i>	1.00	\$4,800
Environmental Services			3.00	\$1,300		• •,•••
SU Foundation						
JNIT TOTALS	15.00	\$67,607,001	11.00	\$459,318	11.00	\$1,771,676
Andomia Affaira						
Academic Affairs						
Admissions	0.00	¢40,700	0.00	¢00.400		
Belk Library	0.20	\$13,700	0.80	\$92,102	0.00	¢44.00(
Enrollment Management	44.00	001 050 010	2.00	\$4,184,721	2.00	\$44,000
College Access Partnerships	11.00	\$21,950,249	3.00	\$785,489	5.00	\$5,252,424
Enrollment Services						
Graduate School						
Learning Technology Service	2.00	\$207 00F	2.50	¢205 075	1 50	\$200.0F
International Education and Development	3.00	\$287,895	2.50	\$305,275	1.50	\$299,958
Learning Technology Service						
Office of Research						
Research Institute for Environment, Energy & Economics						
Appalachian Energy Center			0.20	\$16,148	0.58	\$13,282
Ctr for Economic Research & Policy Analysis (CERPA)				T ,		T · · ·)
Southern Appalachian Environmental Research and						
Education Center (SAEREC)						
RIEEE Subtotal			0.20	\$16,148	0.58	\$13,28
JNIT TOTALS	14.20	\$22,251,844	8.50	\$5,383,734	9.08	\$5,609,664
Jniversity College			0.70	\$1	0.70	\$330,713
Advising and Orientation						
General Education					0.00	#040 55
Learning Assistance Program					2.00	\$640,55
Office of Student Research	0.50	\$45.004	4.50	\$70.075	0.50	\$100.00V
Service Learning	0.50	\$15,294	1.50	\$76,275	0.50	\$100,000
Student Learning Center	1.00	\$338,780				
University Writing Center	1.50	*•••••••••••••		A70.075		* + • - + • • •
INIT TOTALS	1.50	\$354,074	2.20	\$76,275	3.20	\$1,071,266
Colleges and Schools						
Arts and Sciences	0.40	\$39,260	2.45	\$52,726	0.05	\$4,30
Anthropology	1.00	\$101,368	4.80	\$339,568	4.00	\$176,56
Biology	15.10	\$1,370,148	8.50	\$1,389,554	8.95	\$259,66
Center for Appalachian Studies	0.50	\$2,375	1.10	\$13,950	1.00	\$4,50
Center for Judaic, Holocaust & Peace Studies		+_,	4.00	\$39,379	2.00	\$23,26
Chemistry and Fermentation Sciences (CFS)	2.10	\$122,789	2.00	\$23,112	1.00	\$70,86
Computer Science	25		2.77	\$493,323	1.50	\$540,82
Cultural, Gender, and Global Studies	1.75	\$131,375	1.90	\$9,050	0.20	\$12,40
Interdisciplinary Studies						. ,
Global Studies						
Women's Studies						
English	1.00	\$4,575	1.20	\$26,025	2.00	\$24,50
Geography and Planning	7.25	\$858,813	8.30	\$259,090	7.00	\$171,99
Geological and Environmental Sciences	1.90	\$70,994	4.20	\$125,986	5.90	\$470,64
Government and Justice Studies	1.00	\$50,000	0.40	\$1,144	0.80	\$58,40
						,
History					3.00	\$203,12
History Languages, Literatures, & Cultures	2.00	\$90,964				
	2.00 0.40		1.55	\$121,133	2.38	\$41,56
Languages, Literatures, & Cultures		\$90,964 \$27,116	1.55 1.00	\$121,133 \$50,000		\$41,56
Languages, Literatures, & Cultures Mathematical Sciences						
Languages, Literatures, & Cultures Mathematical Sciences Philosophy and Religion	0.40	\$27,116	1.00	\$50,000	2.38	\$274,74
Languages, Literatures, & Cultures Mathematical Sciences Philosophy and Religion Physics and Astronomy	0.40 4.60	\$27,116 \$830,801	1.00 1.00	\$50,000 \$91,952	2.38 8.60	\$41,56 \$274,74 \$303,71 \$719,55
Languages, Literatures, & Cultures Mathematical Sciences Philosophy and Religion Physics and Astronomy Psychology	0.40 4.60 7.00	\$27,116 \$830,801 \$4,301,636	1.00 1.00 7.70	\$50,000 \$91,952 \$433,089	2.38 8.60 9.84	\$274,74 \$303,71

AWARD STATISTICS FOR FISCAL YEARS 2021, 2020, & 2019

Both the award count and values are distributed across departments, colleges, and institutes by Allocation of Credit percentages provided by project personnel during the internal AGrants routing process. Thus project dollars are divided and distributed across all units by allocation. Some award counts, therefore, will appear as fractions. Yearend annual data for the past 2 fiscal years is provided for comparison.

Accounting Description Description <thdescription< th=""> <thdescription< th=""></thdescription<></thdescription<>		Fiscal Y	'ear 2021	Fiscal Yea	ar 2020	Fiscal Y	'ear 2019
Accounting Description Description <thdescription< th=""> <thdescription< th=""></thdescription<></thdescription<>		Proposals	Awards	Proposals	Awards	Proposals	Awards
Center for Analytics Research and Education(CARE) 0.60 \$33.4250 2.4.0 887.400 0.86 33.31 Computer formation Systems & Supply Chain Management Economies 3.00 \$14.656 0.20 \$13.700 3.00 \$32.4 Ministing & Supply Chain Management Management 4.00 \$233.342 6.00 \$10.810 3.00 \$32.4 Ministing & Supply Chain Management 4.00 \$233.342 6.00 \$216.971 4.40 \$30.0 \$32.4 Ministing & Supply Chain Management 8.80 \$422.248 4.60 \$262.762 6.89 \$30.0 \$30.0 Amagement 2.00 \$545.426 0.20 \$514.677 4.40 \$340.20 Amagement 2.00 \$456.889 1.00 \$416.744 1.00 \$40.9 Human Dev & Psychological Courseling 2.00 \$456.889 1.00 \$416.744 1.00 \$3.00 Las School 5.000 \$417.766 1.00 \$52.062 2.10 \$120.20 Mathematics Sciencon Education 6.80 \$42.785	Business	1.00	\$10,000	0.40	\$50,572		
Compute Information Systems & Supply Chain Management 3.30 \$144.638 0.20 \$13.700 3.00 \$324.63 Management 160 \$233.382 160 \$210.510 3.00 \$326.91 Management 8.80 \$422.248 4.60 \$262.182 6.89 \$330.0 Applachian Academy at Middle Fork 2.00 \$344.673 0.00 \$344.674 1.00 \$346.77 4.00 \$425.871 4.40 \$340.2 Applachian Academy at Middle Fork 2.01 \$545.626 1.00 \$344.674 1.00 \$30.00 \$344.674 1.00 \$30.00 \$344.574 1.00 \$30.00 \$344.574 1.00 \$30.00 \$344.574 1.00 \$30.00 \$344.574 1.00 \$30.00 \$344.574 1.00 \$30.00 \$344.574 1.00 \$30.00 \$344.574 1.00 \$30.00 \$345.862 1.00 \$30.00 \$32.962 1.10 \$30.00 \$32.962 1.10 \$30.00 \$32.962 1.10 \$30.00 \$32.962 1.10 \$30.00	Accounting					0.04	\$2,920
Economics 4.00 \$233,82 1.60 \$110,510 3.00 \$276,80 Marteing & Supply Chain Management Marteing & Supply Chain Management 5.00 \$223,382 1.60 \$110,510 3.00 \$276,80 Marteing & Supply Chain Management 5.80 \$222,182 6.89 \$255,571 4.40 \$340,277 Applachian Academy at Middle Fork 5.00 \$314,677 4.00 \$400,842,73 Family and Child Studies 0.50 \$58,021 0.25 \$454,743 1.00 \$540,744 1.00 \$50,00 3.14,677 4.00 \$300,232,925,10 \$120,27 0.546,744 1.00 \$50,000 2.00 \$445,743 1.00 \$50,000 3.00 \$220,844,27,768 1.20 \$220,22,122 2.10 \$120,27 0.856,854 1.00 \$50,000 3.00 \$220,820 \$120,27 \$120,27 \$140,28 \$128,28 \$140,28 \$128,28 \$140,28 \$128,28 \$140,28 \$120,27 \$120,27 \$120,27 \$120,27 \$120,27 \$120,27 \$120,27 \$120	Center for Analytics Research and Education(CARE)	0.50	\$34,250	2.40	\$87,400	0.85	\$33,150
Maragement 8.80 \$422,248 4.60 \$282,152 6.89 \$350,4 Statistication 2.20 \$545,426 0.20 \$314,677 4.00 \$406,6 Applaatchian Academy at Middle Fork 2.13 \$159,244 2.00 \$25,571 4.40 \$340,677 4.00 \$406,66 Curroutum and Instruction 2.13 \$159,244 2.00 \$253,771 4.00 \$343,677 4.00 \$406,66 Curroutum and Instruction 2.13 \$159,244 2.00 \$253,982 2.10 \$120,733 1.00 \$120,733 1.00 \$120,733 1.00 \$120,733 1.00 \$120,733 1.00 \$120,733 1.00 \$120,733 1.00 \$120,723 1.00 \$120,733 1.00 \$220,852,860 0.00 \$44,5764 1.00 \$20,800 1.00 \$20,800 1.00 \$20,800 1.00 \$20,800 1.00 \$20,800 1.00 \$20,800 1.00 \$20,800 1.00 \$179,23 \$21,902 \$21,902 \$20,900 \$20,	Computer Information Systems & Supply Chain Management	3.30	\$144,636	0.20	\$13,700	3.00	\$38,400
Management Statu Statu Statu Statu Statu Statu Education 2.20 \$422,248 4.60 \$202,152 6.89 \$350,44 Applanchian Academy at Middle Fork 5.00 \$314,677 4.40 \$400,844 2.00 \$422,787 4.40 \$400,847,77 4.00 \$400,847,744 1.00 \$500,02 \$228,157 4.40 \$442,73 1.00 \$445,74 1.00 \$500,00 \$445,74 1.00 \$500,00 \$445,74 1.00 \$500,00 \$445,74 1.00 \$500,00 \$445,74 1.00 \$500,00 \$445,74 1.00 \$500,00 \$445,74 1.00 \$500,00 \$445,74 \$120,22 \$143,550 \$120,22 \$144,55 \$120,22 \$144,55 \$120,22 \$144,55 \$120,22 \$144,55 \$120,22 \$144,55 \$120,22 \$144,55 \$120,22 \$144,55 \$120,22 \$144,55 \$120,22 \$144,55 \$120,22 \$144,55 \$120,22 \$144,55 \$120,22 \$144,55 \$120,25 \$14	Economics	4.00	\$233,362	1.60	\$110,510	3.00	\$275,933
Management Statu Statu Statu Statu Statu Statu Education 2.20 \$422,248 4.60 \$202,152 6.89 \$350,44 Applanchian Academy at Middle Fork 5.00 \$314,677 4.40 \$400,844 2.00 \$422,787 4.40 \$400,847,77 4.00 \$400,847,744 1.00 \$500,02 \$228,157 4.40 \$442,73 1.00 \$445,74 1.00 \$500,00 \$445,74 1.00 \$500,00 \$445,74 1.00 \$500,00 \$445,74 1.00 \$500,00 \$445,74 1.00 \$500,00 \$445,74 1.00 \$500,00 \$445,74 1.00 \$500,00 \$445,74 \$120,22 \$143,550 \$120,22 \$144,55 \$120,22 \$144,55 \$120,22 \$144,55 \$120,22 \$144,55 \$120,22 \$144,55 \$120,22 \$144,55 \$120,22 \$144,55 \$120,22 \$144,55 \$120,22 \$144,55 \$120,22 \$144,55 \$120,22 \$144,55 \$120,22 \$144,55 \$120,25 \$14	Marketing & Supply Chain Management						
NNT TOTALS 8.80 \$422,248 4.60 \$262,182 6.89 \$350,4 Applachian Academy at Middle Fork Curriculum and instruction 2.20 \$545,426 0.20 \$25,571 4.40 \$340,2 Family and Child Studies 5.00 \$314,877 4.00 \$406,273 \$229,1							
Education 2.20 \$545,426 0.20 \$25,571 4.40 \$340,60 Applachian Academy at Middle Fork 5.00 \$314,677 4.00 \$340,66 Curriculum and Instruction 2.03 \$582,924 2.00 \$228,1 Huma Dev & Psychological Conneling 2.00 \$458,893 1.00 \$467,764 1.00 \$3.0 Leadsrehijo & Education al Studies 4.00 \$473,766 1.00 \$452,624 2.00 \$44,5 National Center for Developmental Education 0.03 \$45,524 1.00 \$50,000 3.00 \$280,81 NINT TOTALS 25.30 \$2,629,019 24.28 \$1,355,860 30.20 \$1,792,2 Internal Center for Development Lab Program 4.00 \$50,000 \$28,989 1.00 \$20,000 \$44,5 \$20,000 \$44,5 NINT TOTALS 253,0 \$2,629,019 24.28 \$1,355,860 30.20 \$1,792,2 Statianable Development 2,97 4,862,258 1.00 \$25,000 \$1,500 \$1,500 \$1,500	· · · · · · · · · · · · · · · · · · ·	8.80	\$422,248	4.60	\$262,182	6.89	\$350.403
Application Academy at Middle Fork 500 \$314.677 4.00 \$346.67 Curriculum and Instruction 213 \$158.244 2.00 \$289.1 Human Dev & Psychological Connealing 2.00 \$458.689 0.00 \$44.5764 1.00 \$3.0 Lad School 1.00 \$473.766 1.00 \$456.73 0.00 \$44.5 Mathematics & Science Education Center, MSEC 0.20 \$7.486 0.00 \$44.5 National Center for Developmental Education (RESE) 7.40 \$150.564 100 \$6.000 3.00 \$280.8 NINT TOTALS 25.30 \$2.629.019 24.28 \$1.355.660 30.20 \$1.792.2 Inter and Applied Arts 1.00 \$5.000 \$2.9.890 1.00 \$1.05. Art 1.00 \$2.0.000 \$4.4.5 \$4.50 \$4.50 \$47.4 Theatter & Dance 1.00 \$5.000 \$2.9.890 1.00 \$10.5 School of Music 1.00 \$1.500 \$2.000 \$0 \$172.2 School of M		0.00	¢ 122,2 10		<i>QLOL, IOL</i>	0.00	<i>\</i>
Applachain Academy at Middle Fork 500 \$314.677 4.00 \$346.67 Curriculum and Instruction 213 \$158.244 2.00 \$238.1 Family and Child Studies 0.50 \$68.021 0.25 \$46.273 0.0 \$34.45 Land School 5.00 \$379.925 1.00 \$44.5764 1.00 \$50.00 \$374.86 National Center for Developmental Education 0.00 \$44.5 0.00 \$44.5 Leadership & Education and Special Education (RESE) 7.40 \$130.91 \$220.8 \$100.0 \$316.20 \$280.80 NIT TOTALS 25.30 \$2.629.019 24.28 \$1.355.460 30.0 \$280.80 NIT TOTALS 25.30 \$2.629.019 24.28 \$1.355.460 30.20 \$1.792.2 Ine and Applied Arts 1.00 \$5.000 \$2.9.890 1.00 \$1.63.795 4.50 \$47.4 Communication 1.33 \$2.19.072 0.50 \$172.2 School of Music 1.00 \$1.500 \$172.2 \$100 <t< td=""><td>Education</td><td>2.20</td><td>¢545 426</td><td>0.20</td><td>¢25 571</td><td>4.40</td><td>\$240.25</td></t<>	Education	2.20	¢545 426	0.20	¢25 571	4.40	\$240.25
Curriculum and Instruction 2.13 \$158.244 2.00 \$289.1 Family and Child Studies 0.50 \$88.021 0.25 \$\$46.273 100 \$\$162.244 100 \$3.0 Lab School 5.00 \$379.925 1.00 \$\$162.743 100 \$\$162.743 100 \$\$162.743 100 \$\$162.743 100 \$\$162.743 100 \$\$162.743 100 \$\$162.743 100 \$\$162.743 100 \$\$105.746 100 \$\$20.05 \$\$240.05 \$\$243.05 \$\$20.05 \$\$240.05 \$\$20.05 \$\$240.05 \$\$243.05 \$\$20.05 \$\$280.81 \$\$20.05 \$\$24.05 \$\$1.350.00 \$\$280.81 \$\$1.05 \$\$1.00 \$\$1.792. \$\$1.792.25 \$\$1.60 \$\$25.000 \$\$1.792.25 \$\$1.60 \$\$25.000 \$\$1.792.25 \$\$1.60 \$\$1.00 \$\$1.05 \$\$1.00 \$\$1.05 \$\$1.792.25 \$\$1.60 \$\$25.000 \$\$1.792.25 \$\$1.60 \$\$1.60 \$\$1.60 \$\$1.60 \$\$1.60 \$\$1.60 \$\$1.60 \$\$1.60 \$\$1.60 \$\$1.60 \$\$1.6		2.20	\$545,420				
Family and Child Studies 0.50 \$88,021 0.25 \$442,733 Human Dve & Psychological Counseling 200 \$458,669 1.00 \$442,744 1.00 \$3.00 Leadscription 5.00 \$379,925 1.00 \$444,774 1.00 \$120,27 Mathematics & Science Education Center, MSEC 0.20 \$7,486 0.90 \$44.5 National Center for Developmental Education 740 \$159,143 1.240 \$120,02 \$228.5 NIT TOTALS 740 \$55,060 3.00 \$208.6 \$100 \$5,000 \$413,141,30,226 \$12.80 \$228.65 NIT TOTALS 253.03 \$2,629,019 24.28 \$1,355,860 30.20 \$1,792.2 Sustainable Development 1.00 \$5,000 \$46,754 1.00 \$25,000 \$10.50 NIT TOTALS 1.00 \$26,890 1.00 \$27,995 4.50 \$17,79 Statianable Development 2.07 \$466,256 1.00 \$27,995 4.50 \$17,79 Statianable Development	Appalachian Academy at Middle Fork			5.00			\$406,63
Human Dev & Psychological Counseling 2.00 \$438,869 1.00 \$445,744 1.00 \$3.0 Lab School 5.00 \$379,925 1.00 \$162,743 1.00 \$120,257,748 1.00 \$120,257,86 1.00 \$120,257,86 0.90 \$44.5,744 1.00 \$20,22 \$143,826 1.20 \$52,962 2.10 \$120,22 \$143,826 1.20 \$120,22 \$143,826 1.20 \$120,22 \$143,826 1.20 \$120,22 \$143,826 1.20 \$220,85 \$130,91 \$242,85 \$135,860 30.20 \$17,92,2 INIT TOTALS 25.30 \$220,9019 224,28 \$1,355,860 30.20 \$17,92,2 ine and Applied Arts 1.00 \$55,000 \$10,01 \$20,800 \$10,01 \$10,92 \$12,93 \$10,00	Curriculum and Instruction			2.13	\$158,244	2.00	\$298,14
Lab School 5.00 \$379.925 1.00 \$162.743 Laddership & Education al Studies 4.00 \$47.3766 1.20 \$52.962 2.10 \$120.2 Mathematics & Science Education Lucy Brock Child Development Lab Program 4.00 \$556.564 1.00 \$60.00 3.00 \$220.2 NNT TOTALS 7.40 \$139.143 12.50 \$14.526 2.20 \$17.92.2 Price Applied Arts 1.00 \$5.000 3.00 \$220.85 \$14.526 \$14.566 \$14.566 \$14.566 \$14.566 \$14.566 \$14.566 \$14.566 \$14.566 \$14.566 \$14.566 \$14.566 \$14.566 \$14.566 \$14.566	Family and Child Studies	0.50	\$68,021	0.25	\$46,273		
Leadership & Education al Studies 4.00 \$473.766 1.20 \$52.962 2.10 \$120.2 Mathematics & Science Education 0.90 \$44.5 0.90 \$54.6 0.90 \$54.6 Lucy Brock Child Developmental Education (RESE) 7.40 \$5139.143 12.50 \$143.626 12.80 \$226.80 INIT TOTALS 25.30 \$2.628.019 24.28 \$1,355.860 30.00 \$240.8 Applied Arts 1.00 \$55.000 37.486 25.000 \$29.890 1.00 \$10,97 Art 1.33 \$219.072 1.00 \$29.890 1.00 \$10,97 Sustainable Development 2.07 \$486.258 1.00 \$25.000 \$121.31 Sustainable Technology & Built Environment 1.00 \$15.000 \$121.31 \$100.5 \$179.2 INIT TOTALS 7.30 \$919.099 6.80 \$422.785 6.00 \$127.31 School of Music 1.00 \$1,500 \$14.40 \$200.0 \$30.0 \$30.0 \$30.7	Human Dev & Psychological Counseling	2.00	\$458,689	1.00	\$445,764	1.00	\$3,00
Leadership & Educational Studies 4.00 \$473,766 1.20 \$52,962 2.10 \$120,20 Mathematics & Science Education 0.90 \$44,6 0.90 \$240,8 Lucy Brock Child Developmental Education (RESE) 7.40 \$139,143 12.50 \$143,626 12.80 \$228,68 INIT TOTALS 25.30 \$2,628,019 24.28 \$1,355,860 30.00 \$10,9 Applied Arts 1.00 \$5,000 7.40 \$139,143 12.50 \$143,626 12.80 \$219,65 Art 1.00 \$5,000 7.40 \$130,150 7.40 \$10,97 \$25,000 \$10,97 \$25,000 \$10,97 \$10,97 \$25,000 \$10,97 \$12,97 \$10,97 \$11,97 </td <td>Lab School</td> <td>5.00</td> <td>\$379,925</td> <td>1.00</td> <td>\$162,743</td> <td></td> <td></td>	Lab School	5.00	\$379,925	1.00	\$162,743		
Mathematics & Science Education Center, NSEC 0.20 \$7,486 National Center for Development Lab Program 4,00 \$556,564 1.00 \$60,000 3.00 \$2206,5 NNT TOTALS 25,30 \$2,629,019 24,28 \$1,355,860 30,20 \$17,92,2 International Applied Arts 1.00 \$5,000 \$29,89,0 1.00 \$10,11 Art 1.00 \$5,000 \$29,89,0 1.00 \$12,33 Sustainable Development 29,97,72 0.50 \$12,33 Sustainable Development 29,77 \$29,890 1.00 \$10,51 Sustainable Development 29,77 \$29,890 \$10,05 \$12,33 Sustainable Development 29,77 \$29,890 \$10,05 \$12,33 Sustainable Development 29,77 \$46,625 1.00 \$327,73 School of Music 1.00 \$1,500 \$10,05 \$17,92 INIT TOTALS 1.00 \$1,500 \$14,416 4.00 \$823,77 Communication Sciences & Disorders 1.40 <t< td=""><td>Leadership & Educational Studies</td><td>4.00</td><td>\$473,766</td><td>1.20</td><td>\$52,962</td><td>2.10</td><td>\$120,29</td></t<>	Leadership & Educational Studies	4.00	\$473,766	1.20	\$52,962	2.10	\$120,29
National Center for Developmental Education Lary Brock Child Development Lab Program Reading Education and Special Education (RESE) 0.40 \$556.564 1.00 \$6.00 3.00 \$282.65 INIT TOTALS 25.30 \$2,2629.019 24.28 \$1355.860 30.20 \$1,792.2 Sint ToTALS 1.00 \$5.000 Applied Design 1.00 \$29,890 1.00 \$29,890 1.00 \$113,13 \$21,9072 0.50 \$12,13 Communication 1.33 \$219,072 0.50 \$12,13 \$10,13 \$325,000 \$11,13 Sustainable Development 2.97 \$466,288 1.00 \$22,000 \$17,12 NINT TOTALS 7.30 \$919,090 6.80 \$422,785 6.00 \$179,2 School of Music 1.00 \$1,500 1.00 \$20,000 \$14,84,144 4.00 \$82.37,895 4.50 \$179,2 School of Music 1.00 \$1,500 1.00 \$10,00 \$10,00 \$10,00 \$10,00 \$20,000 \$144,814 4.00 \$20,00 \$10,00 \$10		0.20					
Lucy Brock Child Development Lab Program Reading Education and Special Education (RESE) 4.00 \$\$56,664 1.00 \$\$6,000 3.00 \$\$280,8 INIT TOTALS 25.30 \$2,629,019 24.28 \$13,55,860 30.20 \$17,792,2 Sinta and Applied Arts 1.00 \$\$5,000 \$\$10,55,860 30.20 \$\$10,57 Art 1.00 \$\$2,629,019 24.28 \$13,55,860 30.20 \$\$10,57 Art 1.00 \$\$2,690,019 24.28 \$13,55,860 30.20 \$\$10,57 Art 1.00 \$\$29,890 1.00 \$\$20,000 \$\$10,51 \$\$10,50 Sustainable Development 2.97 \$446,528 1.00 \$\$25,000 \$\$10,51 NINT TOTALS 7.30 \$\$19,000 6.80 \$422,785 6.00 \$\$17,9,2 School of Music 1.00 \$\$1,500 1.00 \$\$1,000 \$\$41,80 \$307,75 Communication Sciences & Disorders 1.40 \$\$13,193 1.50 \$\$71,107 1.50 Institute for health and Huana Services (IHIS)* <td></td> <td></td> <td>. ,</td> <td></td> <td></td> <td>0.90</td> <td>\$44,51</td>			. ,			0.90	\$44,51
Reading Education and Špecial Education (RESE) 7.40 \$139,143 12.50 \$143,626 12.80 \$228,55 INIT TOTALS 25.30 \$22,629,019 24.28 \$1,355,860 30.20 \$1,792,2 ine and Applied Design 1.00 \$5,000		4 00	\$556 564	1.00	\$6,000		
NNT TOTALS 25.30 \$2,629,019 24.28 \$1,355,860 30.20 \$1,792.2 ine and Applied Design Art 1.00 \$5,000 1.00 \$29,890 1.00 \$10,50 Sustainable Development 2.97 \$486,258 1.00 \$25,000 \$12,13 Sustainable Development 2.97 \$486,258 1.00 \$25,000 \$179,22 INIT TOTALS 7.30 \$919,090 6.80 \$422,785 6.00 \$179,22 INIT TOTALS 1.00 \$1,500 0.00 \$30,7995 \$10,00 \$1,500 INIT TOTALS 1.00 \$1,500 0.00 \$0 0.00 \$30,70 Institute for Health and Human Services (IHHS)* 1.00 \$1,500 0.00 \$10,00 Nutrising Recreation Management 1.00 \$2,500 1.00 \$10,00 Nutrising 2.00 \$8,000 2.00 \$34,661 2.10 \$13,45 Stodent Management and Physical Education 2.00 \$37,1107 1.50 \$10,01							
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Applied Design 1.00 \$8,760 Art 1.00 \$29,890 1.00 \$29,890 Sustainable Development 2.97 \$480,255 1.00 \$25,000 Sustainable Technology & Built Environment 1.00 \$21,002 \$37,995 4.50 \$47,4 Theatre & Dance 7.30 \$919,090 6.80 \$422,765 6.00 \$179,2 School of Music 1.00 \$1,500 51,500 \$37,41 \$37,995 0.00 \$37,995 VINT TOTALS 1.00 \$1,500 \$10,00 \$20,000 \$30,795 \$30,775 Communication Sciences & Disorders 1.40 \$131,993 1.50 \$71,107 1.50 \$80,77 Institute for Health and Human Services (IHHS)* 1.00 \$4,150 0.00 \$30,754 \$33,4 Nurrising 2.00 \$8,000 2.00 \$4,661 2.10 \$14,55 Nurrising Work 1.00 \$1,000 \$30,754 1.62 \$523,22 \$263,22 INIT TOTALS 1.00		4.00	* = 000				
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Communication 1.33 \$219,072 0.50 \$121,33 Sustainable Development 2.97 \$486,2258 1.00 \$250,000 4.80 \$367,895 4.50 \$47,4 Theatre & Dance 7.30 \$919,090 6.80 \$422,785 6.00 \$179,2 School of Music 1.00 \$1,500 0.00 \$0 0.00 \$307,77 INIT TOTALS 1.00 \$1,500 0.00 \$0 0.00 \$307,77 Communication Sciences Disorders 1.00 \$1,500 0.00 \$307,77 Communication Sciences & Disorders 1.40 \$131,993 1.50 \$71,107 1.50 \$86,11 Health and Exercise Science 5.00 \$279,339 5.00 \$148,416 4.00 \$82,30 Nursing 2.00 \$80,00 2.00 \$14,500 1.00 \$10,01 Nursing Work 1.00 \$2,500 1.00 \$10,02 \$30,754 NIT TOTALS 13.40 \$534,867 10.60 \$287,512		1.00	\$8,760				
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Sustainable Technology & Built Environment Theatre & Dance 1.00 \$200,000 4.80 \$367,895 4.50 \$47,4 Theatre & Dance 7.30 \$919,090 6.80 \$422,785 6.00 \$179,20 INIT TOTALS 1.00 \$1,500 0.00 \$0 0.00 \$179,20 School of Music 1.00 \$1,500 0.00 \$0 0.00 \$179,20 INIT TOTALS 1.00 \$1,500 0.00 \$0 0.00 \$179,20 Health and Exercise Science 5.00 \$279,339 5.00 \$148,416 4.00 \$82,30 Nursing 1.00 \$4,150 1.00 \$4,150 0.02 \$33 Nursing Health and Human Services (IHHS)* 1.00 \$2,500 1.00 \$9,828 2.00 \$34,00 Nurtition & Health and Exercise Science 2.00 \$37,81,30 1.10 \$43,661 2.10 \$104,5 Social Work 1.00 \$2,500 1.00 \$287,512 11.62 \$623,21 Student Affairs <	Communication	1.33	\$219,072			0.50	\$121,30
Theatre & Dance	Sustainable Development	2.97	\$486,258	1.00	\$25,000		
Theatre & Dance 7.30 \$919,090 6.80 \$422,785 6.00 \$179,2 School of Music 1.00 \$1,500 1.00 \$1,500 1.00 \$0.	Sustainable Technology & Built Environment	1.00	\$200,000	4.80	\$367,895	4.50	\$47,442
School of Music 1.00 \$1,500 INIT TOTALS 1.00 \$1,500 0.00 \$0 0.00 \$1 Health Sciences 1.00 \$1,500 0.00 \$0 0.00 \$1 Communication Sciences & Disorders 1.40 \$131,993 1.50 \$71,107 1.50 \$86,11 Health and Exercise Science 5.00 \$279,339 5.00 \$148,416 4.00 \$82,33 Institute for Health and Human Services (IHHS)* 1.00 \$4,150 0.02 \$\$ Nurring 2.00 \$80,000 2.00 \$\$14,500 1.00 \$\$10,02 \$\$ Nutrition & Health Care Management 1.00 \$\$2,500 1.00 \$\$10,02 \$\$ \$\$ Social Work 1.00 \$\$78,130 1.10 \$43,661 2.10 \$\$104,55 Student Affairs 1.00 \$1,000 \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$							
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INIT TOTALS 1.00 \$1,500 0.00 \$0 0.00 \$1,500 0.00 \$1,500 0.00 \$1,500 0.00 \$1,500 0.00 \$1,500 0.00 \$1,500 0.00 \$1,500 0.00 \$1,500 0.00 \$1,500 0.00 \$1,500 \$1,00 \$1,510 \$1,100 \$1,500 0.00 \$1,500 \$1,00 \$1,510 \$1,100 \$1,500 \$1,00 \$1,500 \$1,000 \$279,339 5,000 \$14,8416 4,000 \$82,33 \$1,000 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$20,00 \$10,00 \$10,00 \$20,00 <td></td> <td></td> <td> ,</td> <td></td> <td></td> <td></td> <td>,</td>			,				,
INIT TOTALS 1.00 \$1,500 0.00 \$0 0.00 \$1,500 0.00 \$1,500 0.00 \$1,500 0.00 \$1,500 0.00 \$1,500 0.00 \$1,500 0.00 \$1,500 0.00 \$1,500 0.00 \$1,500 0.00 \$1,500 \$1,00 \$1,510 \$1,100 \$1,500 0.00 \$1,500 \$1,00 \$1,510 \$1,100 \$1,500 \$1,00 \$1,500 \$1,000 \$279,339 5,000 \$14,8416 4,000 \$82,33 \$1,000 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$20,00 \$10,00 \$10,00 \$20,00 <td>School of Music</td> <td>1.00</td> <td>\$1,500</td> <td></td> <td></td> <td></td> <td></td>	School of Music	1.00	\$1,500				
Health Sciences 1.00 \$307,7 Communication Sciences & Disorders 1.40 \$131,993 1.50 \$71,107 1.50 \$85,11 Health and Exercise Science 5.00 \$279,339 5.00 \$148,416 4.00 \$82,3 Institute for Health and Human Services (IHHS)* 1.00 \$4,150 0.02 \$\$ Nursing 2.00 \$8,000 2.00 \$145,416 4.00 \$82,3 Nursing 2.00 \$8,000 2.00 \$145,500 1.00 \$10,00 Nutrition & Health Care Management 1.00 \$2,500 1.00 \$9,828 2.00 \$33,41 Recreation Management and Physical Education 2.00 \$78,130 1.10 \$43,661 2.10 \$104,55 Student Affairs 1.00 \$53,0754 10.60 \$287,512 11.62 \$623,22 Student Affairs 1.00 \$1,000 \$200,054 0.75 \$138,819 0.79 \$2,77 Career Development 1.00 \$20,054 0.75 \$138,819 0.79 \$2,77 Child Development Center 1.50 \$20,0				0.00	02	0.00	\$(
Communication Sciences & Disorders 1.40 \$131,993 1.50 \$71,107 1.50 \$85,11 Health and Exercise Science 5.00 \$279,339 5.00 \$148,416 4.00 \$82,33 Institute for Health and Human Services (IHHS)* 1.00 \$4,150 0.02 \$\$ Nursing 2.00 \$8,000 2.00 \$148,416 4.00 \$\$23,34 Recreation Management 1.00 \$2,500 1.00 \$9,828 2.00 \$\$33,44 Recreation Management and Physical Education 2.00 \$78,130 1.10 \$43,661 2.10 \$104,55 Student Affairs 10.00 \$20,754 1.62 \$623,29 ACT Volunteer Program 1.00 \$1,000 \$207,512 11.62 \$623,29 Counseling Center & Psychological Services 0.79 \$2,79 0.79 \$2,79 Housing and Residence Life 0.79 \$2,79 0.79 \$2,79 Office of Multi-Cultural Student Development 1.00 \$5,00 \$49,482 1.00 \$5,00 <tr< td=""><td>INT TOTALO</td><td>1.00</td><td>ψ1,000</td><td>0.00</td><td>ψυ</td><td>0.00</td><td>ψ</td></tr<>	INT TOTALO	1.00	ψ1,000	0.00	ψυ	0.00	ψ
Communication Sciences & Disorders 1.40 \$131,993 1.50 \$71,107 1.50 \$85,11 Health and Exercise Science 5.00 \$279,339 5.00 \$148,416 4.00 \$82,33 Institute for Health and Human Services (IHHS)* 1.00 \$4,150 0.02 \$\$ Nursing 2.00 \$8,000 2.00 \$148,416 4.00 \$\$23,34 Recreation Management 1.00 \$2,500 1.00 \$9,828 2.00 \$\$33,44 Recreation Management and Physical Education 2.00 \$78,130 1.10 \$43,661 2.10 \$104,55 Student Affairs 10.00 \$20,754 1.62 \$623,29 ACT Volunteer Program 1.00 \$1,000 \$207,512 11.62 \$623,29 Counseling Center & Psychological Services 0.79 \$2,79 0.79 \$2,79 Housing and Residence Life 0.79 \$2,79 0.79 \$2,79 Office of Multi-Cultural Student Development 1.00 \$5,00 \$49,482 1.00 \$5,00 <tr< td=""><td>Joalth Sciences</td><td></td><td></td><td></td><td></td><td>1.00</td><td>¢207 72</td></tr<>	Joalth Sciences					1.00	¢207 72
Health and Exercise Science 5.00 \$279,339 5.00 \$149,416 4.00 \$82,3 Institute for Health and Human Services (IHHS)* 1.00 \$4,150 0.02 \$ Nursing 2.00 \$8,000 2.00 \$14,500 1.00 \$10,00 Nutrition & Health Care Management 1.00 \$2,500 1.00 \$9,828 2.00 \$33,41 Recreation Management and Physical Education 2.00 \$78,130 1.10 \$43,661 2.10 \$104,55 Social Work 1.00 \$30,754 1.00 \$287,512 11.62 \$623,21 INIT TOTALS 13.40 \$534,867 10.60 \$287,512 11.62 \$623,21 Student Affairs 1.00 \$1,000 \$1,000 \$1,000 \$204,064 0.75 \$138,819 \$1,00 \$2,77 Counseling Center & Psychological Services 0.79 \$2,77 \$2,77 \$2,71 \$1,00 \$5,00 Wellness and Prevention Services 2.00 \$87,714 3.00 \$49,482 1.00		4.40	\$101.000	4.50	AZ4 407		
Institute for Health and Human Services (IHHS)* 1.00 \$4,150 0.02 \$ Nursing 2.00 \$8,000 2.00 \$14,500 1.00 \$10,00 Nutrition & Health Care Management 1.00 \$2,500 1.00 \$9,828 2.00 \$33,41 Recreation Management and Physical Education 2.00 \$78,130 1.10 \$43,661 2.10 \$104,55 Social Work 1.00 \$33,754 10.60 \$287,512 11.62 \$623,21 JINIT TOTALS 13.40 \$534,867 10.60 \$287,512 11.62 \$623,22 Student Affairs 1.00 \$1,000 \$1,000 \$1,000 \$1,000 \$204,064 0.75 \$138,819 \$20,79 \$2,77 Counseling Centre & Psychological Services 1.50 \$204,064 0.75 \$138,819 \$2,77 Housing and Residence Life 0.79 \$2,77 \$2,71 \$3,00 \$49,482 1.00 \$5,00 Wellness Center 2.00 \$87,714 3.00 \$49,482 1.00 \$5,00 JINIT TOTALS 4.50 \$292,778 3.75							
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Nutrition & Health Care Management 1.00 \$2,500 1.00 \$9,828 2.00 \$33,44 Recreation Management and Physical Education 2.00 \$78,130 1.10 \$43,661 2.10 \$104,55 Social Work 1.00 \$30,754 10.60 \$287,512 11.62 \$623,25 Student Affairs 1.00 \$1,000 \$1,000 \$267,512 11.62 \$623,25 Student Affairs 1.00 \$1,000 \$1,000 \$27,512 11.62 \$623,25 Student Affairs 1.00 \$1,000 \$1,000 \$27,512 11.62 \$623,25 Student Affairs 1.00 \$1,000 \$1,000 \$1,000 \$1,000 \$27,512 \$13,819 \$1,00 \$5,00 \$204,064 0.75 \$138,819 \$1,00 \$5,00 \$27,512 \$1,00 \$5,00 \$2,00 \$87,714 3.00 \$49,482 1.00 \$5,00 \$33,91 \$3,79 \$46,61 \$1,00 \$5,00 \$33,91 \$3,79 \$46,61 \$1,00 \$3,391 3							\$70
Recreation Management and Physical Education 2.00 \$78,130 1.10 \$43,661 2.10 \$104,50 Social Work 1.00 \$30,754 10.60 \$287,512 11.62 \$623,23 Student Affairs ACT Volunteer Program 1.00 \$1,000 \$1,000 \$207,512 11.62 \$623,23 Student Affairs ACT Volunteer Program 1.00 \$1,000 \$1,000 \$5,00							
Social Work 1.00 \$30,754 JNIT TOTALS 13.40 \$534,867 10.60 \$287,512 11.62 \$623,23 Student Affairs 1.00 \$1,000 \$1,000 \$1,000 \$1,000 \$5,00 Career Development 1.00 \$1,000 \$1,000 \$5,00 \$5,00 Child Development Center 1.50 \$204,064 0.75 \$138,819 \$2,75 Counseling Center & Psychological Services 0.79 \$2,75 \$2,75 \$2,75 \$2,75 Housing and Residence Life 0.79 \$2,75 \$2,75 \$2,75 \$2,75 Office of Multi-Cultural Student Development 0.79 \$2,75 \$2,75 \$2,75 Wellness and Prevention Services 2.00 \$87,714 3.00 \$49,482 1.00 \$5,00 Wellness Center 1.00 \$33,93 \$3,75 \$188,301 3.79 \$46,66	Nutrition & Health Care Management	1.00	\$2,500	1.00	\$9,828	2.00	\$33,48
INIT TOTALS 13.40 \$534,867 10.60 \$287,512 11.62 \$623,23 Student Affairs 1.00 \$1,000 \$1,000 \$1,000 \$1,000 \$5,00 <td< td=""><td>Recreation Management and Physical Education</td><td>2.00</td><td>\$78,130</td><td>1.10</td><td>\$43,661</td><td>2.10</td><td>\$104,543</td></td<>	Recreation Management and Physical Education	2.00	\$78,130	1.10	\$43,661	2.10	\$104,543
Student Affairs 1.00 \$1,000 Career Development 1.00 \$5,00 Child Development Center 1.50 \$204,064 0.75 \$138,819 Counseling Center & Psychological Services 0.79 \$2,75 Housing and Residence Life 0.79 Office of Multi-Cultural Student Development 0.00 \$87,714 University Recreation 1.00 \$87,714 Wellness and Prevention Services 2.00 \$87,714 University Recreation 1.00 \$33,93 Wellness Center 1.00 \$33,93 UNIT TOTALS 4.50 \$292,778	Social Work	1.00	\$30,754				
ACT Volunteer Program 1.00 \$1,000 Career Development 1.00 Child Development Center 1.50 \$204,064 0.75 \$138,819 Counseling Center & Psychological Services 0.79 \$2,74 Housing and Residence Life 0.79 \$2,74 Office of Multi-Cultural Student Development 1.00 \$5,00 University Recreation 2.00 \$87,714 3.00 \$49,482 1.00 \$5,00 Wellness and Prevention Services 2.00 \$87,714 3.00 \$49,482 1.00 \$33,92 JNIT TOTALS 4.50 \$292,778 3.75 \$188,301 3.79 \$46,66	JNIT TOTALS	13.40	\$534,867	10.60	\$287,512	11.62	\$623,25
ACT Volunteer Program 1.00 \$1,000 Career Development 1.00 Child Development Center 1.50 \$204,064 0.75 \$138,819 Counseling Center & Psychological Services 0.79 \$2,74 Housing and Residence Life 0.79 \$2,74 Office of Multi-Cultural Student Development 1.00 \$5,00 University Recreation 2.00 \$87,714 3.00 \$49,482 1.00 \$5,00 Wellness and Prevention Services 2.00 \$87,714 3.00 \$49,482 1.00 \$33,92 JNIT TOTALS 4.50 \$292,778 3.75 \$188,301 3.79 \$46,66							
ACT Volunteer Program 1.00 \$1,000 Career Development 1.00 \$5,00 Child Development Center 1.50 \$204,064 0.75 \$138,819 Counseling Center & Psychological Services 0.79 \$2,75 Housing and Residence Life 0.79 \$2,75 Office of Multi-Cultural Student Development 0.79 \$2,75 University Recreation 2.00 \$87,714 3.00 \$49,482 1.00 \$5,00 Wellness Center 1.00 \$33,92 1.00 \$33,92 1.00 \$33,92 INIT TOTALS 4.50 \$292,778 3.75 \$188,301 3.79 \$46,66	Student Affairs						
Career Development1.00\$5,00Child Development Center1.50\$204,0640.75\$138,819Counseling Center & Psychological Services0.79\$2,75Housing and Residence Life0.79\$2,75Office of Multi-Cultural Student Development0.79\$2,75University Recreation2.00\$87,7143.00\$49,4821.00\$5,00Wellness and Prevention Services2.00\$87,7143.00\$49,4821.00\$5,00Wellness Center1.00\$33,921.00\$33,921.00\$33,92JNIT TOTALS4.50\$292,7783.75\$188,3013.79\$46,60		1.00	\$1,000				
Child Development Center 1.50 \$204,064 0.75 \$138,819 Counseling Center & Psychological Services 0.79 \$2,75 Housing and Residence Life 0.79 \$2,75 Office of Multi-Cultural Student Development 0.79 \$2,75 University Recreation 2.00 \$87,714 3.00 \$49,482 1.00 \$5,00 Wellness Center 1.00 \$33,93 1.00 \$33,93 \$1188,301 3.79 \$46,66		1.00	φ1,000			1.00	¢C 00
Counseling Center & Psychological Services 0.79 \$2,75 Housing and Residence Life Office of Multi-Cultural Student Development 2.00 \$87,714 3.00 \$49,482 1.00 \$5,00 Wellness and Prevention Services 2.00 \$87,714 3.00 \$49,482 1.00 \$5,00 Wellness Center 1.00 \$33,93 JNIT TOTALS 4.50 \$292,778 3.75 \$188,301 3.79 \$46,66	•					1.00	\$5,00
Housing and Residence Life Office of Multi-Cultural Student Development University Recreation 2.00 \$87,714 3.00 \$49,482 1.00 \$5,00 Wellness and Prevention Services 2.00 \$87,714 3.00 \$49,482 1.00 \$33,90 Wellness Center 1.00 \$33,90 4.50 \$292,778 3.75 \$188,301 3.79 \$46,60		1.50	\$204,064	0.75	\$138,819		
Office of Multi-Cultural Student Development University Recreation Wellness and Prevention Services 2.00 \$87,714 3.00 \$49,482 1.00 \$5,00 Wellness Center 1.00 \$33,93 INIT TOTALS 4.50 \$292,778 3.75 \$188,301 3.79 \$46,66						0.79	\$2,75
University Recreation 2.00 \$87,714 3.00 \$49,482 1.00 \$5,00 Wellness and Prevention Services 2.00 \$87,714 3.00 \$49,482 1.00 \$5,00 Wellness Center 1.00 \$33,90 \$46,60 \$292,778 3.75 \$188,301 3.79 \$46,60							
Wellness and Prevention Services 2.00 \$87,714 3.00 \$49,482 1.00 \$5,00 Wellness Center 1.00 \$33,93 1.00 \$33,93 INIT TOTALS 4.50 \$292,778 3.75 \$188,301 3.79 \$46,66	Office of Multi-Cultural Student Development						
Wellness and Prevention Services 2.00 \$87,714 3.00 \$49,482 1.00 \$5,00 Wellness Center 1.00 \$33,93 1.00 \$33,93 INIT TOTALS 4.50 \$292,778 3.75 \$188,301 3.79 \$46,66	University Recreation						
Wellness Center 1.00 \$33,93 JNIT TOTALS 4.50 \$292,778 3.75 \$188,301 3.79 \$46,66	· · ·	2.00	\$87.71/	3.00	\$40.482	1.00	¢5.00
INIT TOTALS 4.50 \$292,778 3.75 \$188,301 3.79 \$46,6		2.00	ψ07,714	3.00	ψ+9,40Ζ		
			****	÷	A 1 0		
** GRAND TOTAL 147.00 \$103,766,720 135.00 \$12,693,651 155.00 \$14,805,0	INITIOTALS	4.50	\$292,778	3.75	\$188,301	3.79	\$46,680
** GRAND TOTAL 147.00 \$103,766,720 135.00 \$12,693,651 155.00 \$14,805,0							
** GRAND TOTAL 147.00 \$103,766,720 135.00 \$12,693,651 155.00 \$14,805,0							
** GRAND TOTAL 147.00 \$103,766,720 135.00 \$12,693,651 155.00 \$14,805,09							
	** GRAND TOTAL	147.00	\$103,766,720	135.00	\$12,693,651	155.00	\$14,805,053

AWARD STATISTICS FOR FISCAL YEARS 2021, 2020, & 2019

Both the award count and values are distributed across departments, colleges, and institutes by Allocation of Credit percentages provided by project personnel during the internal AGrants routing process. Thus project dollars are divided and distributed across all units by allocation. Some award counts, therefore, will appear as fractions. Yearend annual data for the past 2 fiscal years is provided for comparison.

	Fiscal Y	Fiscal Year 2021		ar 2020	Fiscal Year 2019	
	Proposals	Awards	Proposals	Awards	Proposals	Awards
Sponsor Data						
Federal	44.00	\$93,150,643	37.00	\$8,486,894	46.00	\$9,873,726
State Government	17.00	\$1,404,726	11.00	\$1,016,490	17.00	\$1,446,802
Foundation	4.00	\$491,929	4.00	\$152,490	8.00	\$24,949
Business and Industry	8.00	\$4,765,570	12.00	\$576,959	6.00	\$251,146
Local Government	7.00	\$233,547	10.00	\$424,621	6.00	\$1,088,092
Nonprofit Organization	24.00	\$1,457,824	23.00	\$471,610	31.00	\$540,586
Educational and Research Institutions	37.00	\$2,050,199	27.00	\$1,121,795	34.00	\$1,519,365
Association	6.00	\$212,282	6.00	\$346,310	5.00	\$37,487
Foreign						
Other Sponsors			5.00	\$96,482	2.00	\$22,900
Total	147.00	\$103,766,720	135.00	\$12,693,651	155.00	\$14,805,053

Cumulative Institute Data (These figures capture the full project totals for proposals submitted by Institute staff or for proposals managed by an institute but counted with a PI/PD's department above by Allocation of Credit.)

Institute for Uselik and Lluman Comisso (UULC)					2.00	<i><i>¢</i>cc</i>0 0 0 0 0 0 0 0 0 0
Institute for Health and Human Services (IHHS)					2.00	\$550,330
UNIT TOTALS	0.00	\$0	0.00	\$0	2.00	\$550,330
Research Institute for Environment, Energy & Economics (RIEEE)	5.00	\$831,965			1.00	\$73,000
Appalachian Energy Center	1.00	\$200,000	3.00	\$360,543	0.50	\$7,442
Ctr for Economic Research & Policy Analysis (CERPA)	2.00	\$107,850	2.00	\$161,082	1.00	\$11,500
Southern Appalachian Environmental Research and Education Cer	1.00	\$35,000				
UNIT TOTALS	9.00	\$1,174,815	5.00	\$521,625	2.50	\$91,942

* Projects administered through the Institutes are reported at the end of the report.

** Department was realigned in new unit. *** Grand totals include COVID Recovery funds that were not part of a competition.

SP reports reflect only departments, centers, institutes, etc. that have an Appalachian "ORG" number assigned and reported to SP by Acacemic Affairs.