

SPONSORED PROGRAMS UNIT REPORT

SUBMISSION STATISTICS FOR FISCAL YEARS 2022, 2021, & 2020

Both the proposal count and dollars requested are distributed across departments, colleges, and institutes by Allocation of Credit percentages provided by project personnel during the internal AGrants routing process. Thus project dollars are divided and distributed across all units by allocation. Some proposal counts, therefore, will appear as fractions. Year-end annual data for the past 2 fiscal years is provided for comparison.

	Fiscal Year 2022		Fiscal Year 2021		Fiscal Year 2020	
	Proposals	Requests	Proposals	Requests	Proposals	Requests
Office of the Chancellor	0.10	\$41,579	0.20	\$77,729	1.00	\$2,200
Vice Chancellor and Chief of Staff						
Arts & Cultural Affairs**			1.00	\$65,000		
Arts & Cultural Programs**			2.00	\$339,419	1.00	\$11,000
University Sustainability**						
Small Business Technology Developmental Center	5.00	\$552,299	5.00	\$726,152	3.00	\$240,651
Business Affairs			1.00	\$454,929		
New River Light and Power Co					2.00	\$400,727
Facilities Operations						
Environmental Services			1.00	\$3,910	3.00	\$1,300
ASU Foundation						
UNIT TOTALS	5.10	\$593,878	10.20	\$1,667,138	10.00	\$655,878
Academic Affairs	1.00	\$580,000			1.00	\$200,500
Admissions			1.00	\$0		
Belk Library			2.20	\$88,691	1.00	\$1,638
Enrollment Management						
College Access Partnerships	8.10	\$30,143,894	3.00	\$13,214,815	1.00	\$262,840
Enrollment Services						
Summer Sessions & Professional Development	1.00	\$144,984				
Graduate School			1.00	\$42,000	1.00	\$1,500
International Education and Development	3.75	\$1,036,780	3.95	\$182,951	6.10	\$1,024,890
Learning Technology Service	1.00	\$3,649				
Office of Research	1.50	\$54,356				
Research Institute for Environment, Energy & Economics (RIEEE)	1.00	\$256,547	3.05	\$1,515,847	0.80	\$281,571
Appalachian Energy Center	0.25	\$14,668			1.20	\$107,488
Ctr for Economic Research & Policy Analysis (CERPA)						
Southern Appalachian Environmental Research and Education Center (SAEREC)						
RIEEE Subtotal			3.05	\$1,515,847	2.00	\$389,058
UNIT TOTALS	17.60	\$32,234,877	14.20	\$15,044,303	12.10	\$1,880,426
University College			0.50	\$7,560,008	1.00	\$1,000
Advising & Orientation						
General Education			0.33	\$151,796		
Learning Assistance Program						
Office of Student Research						
Service Learning	3.00	\$329,250			1.00	\$93,597
Student Learning Center					1.00	\$1,636,619
University Writing Center						
Writing Across the Curriculum						
UNIT TOTALS	3.00	\$329,250	0.83	\$7,711,803	3.00	\$1,731,217
Colleges and Schools						
Arts and Sciences	2.25	\$758,566	0.41	\$139,562	0.90	\$127,442
Anthropology	2.00	\$132,028	3.00	\$657,786	11.00	\$204,622
Biology	25.65	\$7,275,810	24.32	\$3,945,191	24.65	\$17,176,465
Center for Appalachian Studies	1.00	\$15,492	0.25	\$1,188	0.50	\$2,375
Center for Judaic, Holocaust & Peace Studies	3.00	\$23,517	1.00	\$21,680	2.00	\$1,500
Chemistry and Fermentation Sciences (CFS)	13.07	\$3,327,681	8.68	\$1,812,723	13.50	\$2,609,069
Computer Science	1.30	\$737,821	3.53	\$2,258,798	3.22	\$915,518
Cultural, Gender, and Global Studies					3.75	\$144,782
Interdisciplinary Studies	1.25	\$20,492	1.75	\$19,301		
Global Studies						
Women's Studies						
English	6.00	\$344,711	8.00	\$438,485	3.00	\$306,055
Geography and Planning	13.56	\$1,764,497	8.10	\$1,777,590	19.15	\$2,400,814
Geological and Environmental Sciences	6.43	\$849,047	7.92	\$2,149,183	4.15	\$662,293
Government and Justice Studies	1.50	\$80,895	1.50	\$296,683	4.45	\$619,620
History	2.00	\$7,000			1.00	\$233,074
Languages, Literatures, & Cultures	1.00	\$500	3.00	\$369,991	1.00	\$89,985
Mathematical Sciences	4.40	\$780,640	2.90	\$980,227	3.20	\$1,108,585
Philosophy and Religion					1.00	\$50,000
Physics and Astronomy	5.66	\$820,447	5.97	\$2,080,415	4.60	\$926,317
Psychology	5.25	\$238,143	7.30	\$9,158,133	4.20	\$911,114
Sociology	18.00	\$1,142,747	17.70	\$1,453,539	13.90	\$1,321,730
Watauga Residential College						
UNIT TOTALS	113.33	\$18,320,032	105.33	\$27,560,473	119.17	\$29,811,360

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	Fiscal Year 2022		Fiscal Year 2021		Fiscal Year 2020	
	Proposals	Requests	Proposals	Requests	Proposals	Requests
Business						
Accounting	0.50	\$51,150			1.40	\$188,510
Center for Analytics Research and Education (CARE)			0.50	\$34,250	3.16	\$103,320
Computer Information Systems & Supply Chain Management			0.30	\$20,550	2.62	\$149,907
Economics	2.33	\$133,226	3.00	\$101,784	4.60	\$1,088,141
Finance, Banking & Insurance	1.00	\$100,001				
Marketing & Supply Chain Management						
Management	2.00	\$2,299,980	0.15	\$55,484		
UNIT TOTALS	5.83	\$2,584,357	3.95	\$212,068	12.78	\$1,859,498
Education						
Alliance for Research on Regional Colleges	1.00	\$16,000				
Appalachian Academy at Middle Fork	0.10	\$38,856	0.15	\$57,448	5.00	\$423,785
Curriculum and Instruction	2.60	\$1,047,126	1.41	\$131,408	2.00	\$36,296
Family & Child Studies						
Human Dev & Psychological Counseling	1.00	\$30,000	2.00	\$1,778,402	1.00	\$9,464
Mathematics & Science Education Center, MSEC	2.05	\$273,170	0.86	\$143,757		
National Center for Developmental Education	1.00	\$27,331				
Lab School	2.00	\$269,836	4.00	\$282,900	4.00	\$1,821,434
Leadership & Educational Studies	4.00	\$785,188	7.82	\$2,274,181	6.20	\$2,604,673
Lucy Brock Child Development Lab Program	3.00	\$461,408	2.00	\$329,404	1.00	\$11,385
Reading Education and Special Education	14.50	\$2,207,153	10.35	\$8,117,707	14.00	\$1,592,684
UNIT TOTALS	34.40	\$6,051,660	31.59	\$15,081,619	33.20	\$6,499,722
Fine and Applied Arts						
Applied Design	2.00	\$21,680	2.15	\$100,388	1.00	\$5,000
Art	0.25	\$62,500	2.00	\$38,800	1.80	\$86,000
Communication	0.50	\$99,971	1.00	\$21,104	2.33	\$257,895
Sustainable Development	1.50	\$213,293	1.30	\$201,195	6.27	\$1,654,814
Sustainable Technology & the Built Environment	9.69	\$2,323,832	6.75	\$7,981,727	11.80	\$1,717,111
Theatre & Dance					0.10	\$10,000
UNIT TOTALS	14.44	\$2,724,133	13.20	\$8,343,215	23.30	\$3,730,819
School of Music						
	0.25	\$62,500	2.00	\$6,500		
UNIT TOTALS	0.25	\$62,500	2.00	\$6,500	0.00	\$0
Health Sciences						
Communication Sciences & Disorders	2.00	\$83,543	4.70	\$120,923	2.00	\$42,179
Health and Exercise Science	14.88	\$3,165,649	13.10	\$1,581,184	21.15	\$5,083,345
Institute for Health and Human Services (IHHS)*	1.00	\$599,087	1.00	\$5,453	2.00	\$5,999,950
Nursing	1.50	\$7,500	1.15	\$65,484	2.00	\$12,500
Nutrition & Health Care Management	5.67	\$5,425,110	4.55	\$695,806	4.10	\$647,961
Recreation Management and Physical Education	2.00	\$85,848	2.00	\$342,125	2.00	\$215,681
Social Work	2.00	\$620,758	1.20	\$316,846	1.20	\$257,568
UNIT TOTALS	30.05	\$9,989,744	27.70	\$3,127,821	34.45	\$12,259,184
Student Affairs						
ACT Volunteer Program	0.05	\$250	1.00	\$1,000		
Career Development						
Child Development Center	2.00	\$322,249				
Counseling Center & Psychological Services	1.00	\$22,000				
Health Services						
University Recreation						
Wellness and Prevention Services	4.05	\$169,468	4.00	\$302,250	3.00	\$69,521
Wellness Center	0.90	\$4,500				
UNIT TOTALS	8.00	\$518,467	5.00	\$303,250	3.00	\$69,521
GRAND TOTAL	232.00	\$73,408,898	214.00	\$79,058,189	251.00	\$58,497,624

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		Fiscal Year 2022		Fiscal Year 2021		Fiscal Year 2020	
		Proposals	Requests	Proposals	Requests	Proposals	Requests
Sponsor Data							
	Federal	70.00	\$54,543,619	64.00	\$52,937,535	79.00	\$42,221,686
	State Government	18.00	\$4,415,082	12.00	\$916,270	18.00	\$3,538,147
	Foundation	10.00	\$1,206,502	18.00	\$2,163,077	15.00	\$977,916
	Business and Industry	12.00	\$951,124	11.00	\$10,224,958	15.00	\$797,167
	Local Government	9.00	\$560,505	9.00	\$351,199	10.00	\$1,114,740
	Nonprofit Organization	33.00	\$3,417,404	31.00	\$1,852,223	39.00	\$1,675,433
	Educational and Research Institutions	69.00	\$7,326,697	53.00	\$10,017,432	56.00	\$7,382,934
	Association	10.00	\$966,198	13.00	\$568,815	16.00	\$777,600
	Foreign						
	Other Sponsors	1.00	\$21,767	3.00	\$26,680	3.00	\$12,000
	Total	232.00	\$73,408,898	214.00	\$79,058,189	251.00	\$58,497,624

Cumulative Institute Data (These figures capture the full project totals for proposals submitted by Institute staff or for proposals managed by an institute but counted with a PI/PD's department above by Allocation of Credit.)

Institute for Health and Human Services (IHHS)	1.00	\$599,087	11.00	\$2,268,768	13.00	\$2,767,342
UNIT TOTALS	1.00	\$599,087	11.00	\$2,268,768	13.00	\$2,767,342
Research Institute for Environment, Energy & Economics (RIEEE)	1.00	\$256,547.00	7.00	\$2,606,139.80	7.00	\$935,877
Appalachian Energy Center	0.25	\$14,668	5.00	\$8,452,804	9.00	\$1,534,336
Ctr for Economic Research & Policy Analysis (CERPA)			1.00	\$35,000	5.00	\$1,100,511
Southern Appalachian Environmental Research and Education Center					2.00	\$35,616
UNIT TOTALS	1.25	\$271,215	13.00	\$11,093,944	23.00	\$3,606,341

* Projects administered through the Institutes are reported at the end of the report.

**Department was realigned in new unit.

SP reports reflect only departments, centers, institutes, etc. that have an Appalachian "ORG" number assigned and reported to SP by Academic Affairs.

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	Fiscal Year 2022		Fiscal Year 2021		Fiscal Year 2020	
	Proposals	Awards	Proposals	Awards	Proposals	Awards
Office of the Chancellor					1.00	\$2,200
Vice Chancellor and Chief of Staff						
Arts & Cultural Affairs**						
Arts & Cultural Programs**	2.00	\$497,879	2.00	\$14,900		
University Sustainability**						
Small Business Technology Development Center	6.00	\$870,366	8.00	\$450,641	6.00	\$278,091
Business Affairs			5.00	\$67,141,460		
New River Light and Power Co					1.00	\$177,727
Facilities Operations						
Environmental Services					3.00	\$1,300
ASU Foundation						
UNIT TOTALS	8.00	\$1,368,245	15.00	\$67,607,001	11.00	\$459,318
Academic Affairs						
Admissions						
Belk Library			0.20	\$13,700	0.80	\$92,102
Enrollment Management	1.00	\$144,984			2.00	\$4,184,721
College Access Partnerships	6.20	\$5,903,801	11.00	\$21,950,249	3.00	\$785,489
Enrollment Services						
Graduate School						
Learning Technology Service						
International Education and Development	2.50	\$215,931	3.00	\$287,895	2.50	\$305,275
Learning Technology Service						
Office of Research	0.50	\$29,336				
Research Institute for Environment, Energy & Economics	2.00	\$45,168				
Appalachian Energy Center	0.25	\$14,668			0.20	\$16,148
Ctr for Economic Research & Policy Analysis (CERPA)						
Southern Appalachian Environmental Research and Education Center (SAEREC)						
RIEEE Subtotal					0.20	\$16,148
UNIT TOTALS	12.45	\$6,353,887	14.20	\$22,251,844	8.50	\$5,383,734
University College					0.70	\$1
Advising and Orientation						
General Education	0.33	\$151,796				
Learning Assistance Program						
Office of Student Research						
Service Learning	1.00	\$121,865	0.50	\$15,294	1.50	\$76,275
Student Learning Center	1.00	\$338,780	1.00	\$338,780		
University Writing Center						
UNIT TOTALS	2.33	\$612,441	1.50	\$354,074	2.20	\$76,275
Colleges and Schools						
Arts and Sciences	1.15	\$45,181	0.40	\$39,260	2.45	\$52,726
Anthropology	1.00	\$86,000	1.00	\$101,368	4.80	\$339,568
Biology	13.22	\$1,577,260	15.10	\$1,370,148	8.50	\$1,389,554
Center for Appalachian Studies	0.75	\$13,738	0.50	\$2,375	1.10	\$13,950
Center for Judaic, Holocaust & Peace Studies	3.00	\$22,250			4.00	\$39,379
Chemistry and Fermentation Sciences (CFS)	6.66	\$476,789	2.10	\$122,789	2.00	\$23,112
Computer Science	0.75	\$187,490			2.77	\$493,323
Cultural, Gender, and Global Studies			1.75	\$131,375	1.90	\$9,050
Interdisciplinary Studies	2.00	\$20,388				
Global Studies						
Women's Studies						
English	1.00	\$18,819	1.00	\$4,575	1.20	\$26,025
Geography and Planning	9.00	\$740,042	7.25	\$858,813	8.30	\$259,090
Geological and Environmental Sciences	6.07	\$761,270	1.90	\$70,994	4.20	\$125,986
Government and Justice Studies	1.00	\$20,700	1.00	\$50,000	0.40	\$1,144
History	1.00	\$700				
Languages, Literatures, & Cultures	2.00	\$334,413	2.00	\$90,964		
Mathematical Sciences	2.20	\$154,579	0.40	\$27,116	1.55	\$121,133
Philosophy and Religion					1.00	\$50,000
Physics and Astronomy	1.40	\$49,689	4.60	\$830,801	1.00	\$91,952
Psychology	8.00	\$363,005	7.00	\$4,301,636	7.70	\$433,089
Sociology	15.70	\$849,083	10.00	\$752,087	10.40	\$788,604
Watauga Residential College						
UNIT TOTALS	75.90	\$5,721,395	56.00	\$8,754,300	63.27	\$4,257,684

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	Fiscal Year 2022		Fiscal Year 2021		Fiscal Year 2020	
	Proposals	Awards	Proposals	Awards	Proposals	Awards
Business	1.00	\$10,000	1.00	\$10,000	0.40	\$50,572
Accounting						
Center for Analytics Research and Education(CARE)			0.50	\$34,250	2.40	\$87,400
Computer Information Systems & Supply Chain Management			3.30	\$144,636	0.20	\$13,700
Economics	2.00	\$154,565	4.00	\$233,362	1.60	\$110,510
Finance, Banking & Insurance						
Marketing & Supply Chain Management						
Management	1	\$200,000				
UNIT TOTALS	4.00	\$364,565	8.80	\$422,248	4.60	\$262,182
Education	2.60	\$560,848	2.20	\$545,426	0.20	\$25,571
Alliance for Research on Regional Colleges	1.00	\$16,000				
Appalachian Academy at Middle Fork					5.00	\$314,677
Curriculum and Instruction					2.13	\$158,244
Family and Child Studies	0.25	\$24,525	0.50	\$68,021	0.25	\$46,273
Human Dev & Psychological Counseling	1.00	\$30,000	2.00	\$458,689	1.00	\$445,764
Lab School			5.00	\$379,925	1.00	\$162,743
Leadership & Educational Studies	3.00	\$604,804	4.00	\$473,766	1.20	\$52,962
Mathematics & Science Education Center, MSEC	1.80	\$211,664	0.20	\$7,486		
National Center for Developmental Education	1.00	\$27,332				
Lucy Brock Child Development Lab Program	5.00	\$551,416	4.00	\$556,564	1.00	\$6,000
Reading Education and Special Education (RESE)	10.00	\$271,156	7.40	\$139,143	12.50	\$143,626
UNIT TOTALS	25.65	\$2,297,745	25.30	\$2,629,019	24.28	\$1,355,860
Fine and Applied Arts	0.50	\$2,857	1.00	\$5,000		
Applied Design	1.00	\$10,000	1.00	\$8,760		
Art					1.00	\$29,890
Communication	0.50	\$99,971	1.33	\$219,072		
Sustainable Development	2.80	\$204,981	2.97	\$486,258	1.00	\$25,000
Sustainable Technology & Built Environment	5.42	\$733,857	1.00	\$200,000	4.80	\$367,895
Theatre & Dance						
UNIT TOTALS	10.22	\$1,051,665	7.30	\$919,090	6.80	\$422,785
School of Music	1.00	\$2,500	1.00	\$1,500		
UNIT TOTALS	1.00	\$2,500	1.00	\$1,500	0.00	\$0
Health Sciences	1.00	\$2,249				
Communication Sciences & Disorders	0.40	\$99,610	1.40	\$131,993	1.50	\$71,107
Health and Exercise Science	2.30	\$73,405	5.00	\$279,339	5.00	\$148,416
Institute for Health and Human Services (IHHS)*	1.00	\$552,322	1.00	\$4,150		
Nursing	2.00	\$13,000	2.00	\$8,000	2.00	\$14,500
Nutrition & Health Care Management	3.00	\$51,624	1.00	\$2,500	1.00	\$9,828
Recreation Management and Physical Education	1.00	\$30,962	2.00	\$78,130	1.10	\$43,661
Social Work	2.00	\$407,823	1.00	\$30,754		
UNIT TOTALS	12.70	\$1,230,995	13.40	\$534,867	10.60	\$287,512
Student Affairs	0.05	\$250				
ACT Volunteer Program			1.00	\$1,000		
Career Development						
Child Development Center	1.75	\$383,948	1.50	\$204,064	0.75	\$138,819
Counseling Center & Psychological Services	1.00	\$22,000				
Housing and Residence Life						
Office of Multi-Cultural Student Development						
University Recreation						
Wellness and Prevention Services	5.05	\$93,010	2.00	\$87,714	3.00	\$49,482
Wellness Center	0.90	\$4,500				
UNIT TOTALS	8.75	\$503,708	4.50	\$292,778	3.75	\$188,301
*** GRAND TOTAL	161.00	\$19,507,147	147.00	\$103,766,720	135.00	\$12,693,651

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	Proposals	Awards	Proposals	Awards	Proposals	Awards
Sponsor Data						
Federal	38.00	\$11,150,437	44.00	\$93,150,643	37.00	\$8,486,894
State Government	12.00	\$1,276,979	17.00	\$1,404,726	11.00	\$1,016,490
Foundation	6.00	\$277,940	4.00	\$491,929	4.00	\$152,490
Business and Industry	9.00	\$664,963	8.00	\$4,765,570	12.00	\$576,959
Local Government	10.00	\$734,538	7.00	\$233,547	10.00	\$424,621
Nonprofit Organization	31.00	\$2,018,228	24.00	\$1,457,824	23.00	\$471,610
Educational and Research Institutions	42.00	\$3,206,200	37.00	\$2,050,199	27.00	\$1,121,795
Association	10.00	\$150,862	6.00	\$212,282	6.00	\$346,310
Foreign						
Other Sponsors	3.00	\$27,000			5.00	\$96,482
Total	161.00	\$19,507,147	147.00	\$103,766,720	135.00	\$12,693,651

Cumulative Institute Data (These figures capture the full project totals for proposals submitted by Institute staff or for proposals managed by an institute but counted with a PI/PD's department above by Allocation of Credit.)

Institute for Health and Human Services (IHHS)	1.00	\$2,249	1.00	\$4,150	2.00	\$550,330
UNIT TOTALS	1.00	\$2,249	1.00	\$4,150	0.00	\$0
Research Institute for Environment, Energy & Economics (RIEEE)	2.00	\$45,168	5.00	\$831,965		
Appalachian Energy Center	0.25	\$14,668	1.00	\$200,000	3.00	\$360,543
Ctr for Economic Research & Policy Analysis (CERPA)			2.00	\$107,850	2.00	\$161,082
Southern Appalachian Environmental Research and Education Center			1.00	\$35,000		
UNIT TOTALS	2.25	\$59,836	9.00	\$1,174,815	5.00	\$521,625

* Projects administered through the Institutes are reported at the end of the report.

** Department was realigned in new unit.

*** Grand totals include COVID Recovery funds that were not part of a competition.

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