

**NEA Application**  
**Project Budget, Page 1 of 2**

Read the  
 instructions for  
 this form before  
 you start.

OMB No. 3135-0112  
 Expires 11/30/2010

**Applicant** (official IRS name): Appalachian State University

**INCOME**

1. **Amount requested from the Arts Endowment:** \$ 55,380

2. **Total match for this project** Be as specific as possible. Asterisk (\*) those funds that are committed or secured.

**Cash** (Refers to the cash donations, grants, and revenues that are expected or received for this project) AMOUNT

Corporate Support 45,380  
 Ticket Sales 10,000

**Total cash a. \$** 55,380

**In-kind: Donated space, supplies, volunteer services** (These same items also must be listed as direct costs under "Expenses" below or in Page 2 of the Project Budget form; identify sources)

**Total donations b. \$** 0

**Total match for this project (2a. cash + 2b. donations) \$** 55,380

3. **Total project income (1 + 2)** \$ 110,760

**EXPENSES**

1. **Direct costs: Salaries and wages**

TITLE AND/OR TYPE OF PERSONNEL	NUMBER OF PERSONNEL	ANNUAL OR AVERAGE SALARY RANGE	% OF TIME DEVOTED TO THIS PROJECT	AMOUNT
Director	1	70,000	12.5%	8,750
Documentor	1	40,000	10%	4,000
<b>Total salaries and wages a. \$</b>				<u>12,750</u>

**Fringe benefits** **Total fringe benefits b. \$** 3,889

**Total salaries, wages, and fringe benefits (a. + b.) \$** 16,639

