SUBMISSION STATISTICS FOR FISCAL YEARS 2017, 2016,& 2015

Both the proposal count and dollars requested are distributed across departments, colleges, and institutes by Allocation of Credit percentages provided by project personnel during the internal AGrants routing process. Thus project dollars are divided and distributed across all units by allocation. Some proposal counts, therefore, will appear as fractions. Year-end annual data for the past 2 fiscal years is provided for comparison.

Visco Chamoender and Chief of Staff Art & Cultural Artans* 2.08 \$20,500 Art & Cultural Programs* 2.52 \$20,500 Art & Cultural Programs* 2.52 \$20,500 \$1000 \$0.40 \$34.28 \$20,500 \$			Fiscal	Year 2017	Fiscal	Year 2016	Fiscal Y	ear 2015
Visco Chamal Affairs			Proposals		Proposals	Request	•	
Arts & Columal Affenser**			0.10	\$99,987			0.34	\$170,000
Aris & Cultural Programs*** 1.00 \$10,000 Chor of Visional Information (**) 1.00 \$10,000 Chor of Visional Cunter (Control Cunter Control Cunter Control Cunter Control Cunter Control Cunter Cunter Control Cunter Cunte	Vice Chancellor and Ch		0.00	# 00 500				
New Row Light and Power Come 100 \$10,000 \$34,200 \$34,200 \$35,300								
Now Pater Light and Prover Co								
Small Buseniers Technology Developmental Center Compensation (1998) 300 \$337,938 \$200 \$291,105 \$305,005 \$303 \$185,005 \$305,005 \$3	New River Light and Po		1.00	\$10,000	0.40	\$94 228		
Salety and Worker Compensation UNIT TOTALS 7,70 \$286,007 3,40 \$452,166 2,77 \$800,10 Academic Affairs Belic Library Conferences and Camp Services Enrollment Management College Awsternes' Programs College Awsternes' Pro			2.00	\$109.439			2.00	\$291.163
Bulmers Affairs			2.00	\$100,100	0.00	φου, σου		\$165,000
NUTTOTALS		•						\$180,000
Academic Affairs								
Bek Library	UNIT TOTALS		7.70	\$266,097	3.40	\$452,166	2.77	\$806,163
Bek Library	Academic Affairs		0.10	\$81 532	2.35	\$185 704		
Conferences and Camp's Services 1,00 \$1,000 \$1,000 \$2,00	710000111071110110	Belk Library					1.30	\$54 793
Enrollment Management			2.10	ψ, σ,σσσ			1.00	φο 1,1 ο 0
Emoliment Services Faculity & Academic Development 1.45 \$11.40 \$11.60 \$1.6			1.00	\$25,618,469				
Faculty & Academic Development 1.45 \$116.40		College Awareness Programs	5.50	\$4,734,878	3.33	\$2,642,419	4.00	\$29,339,304
International Education and Development 3.80 \$1,589,983 3.42 \$280,173 1.06 \$29,550 Math and Science Education Center 1.80 \$4,500 NC Engineering Technology Center 1.80 \$4,500 NC Engineering Technology Center 1.80 \$4,500 \$5,000 \$183,732 Research Institute for Environment, Energy & Economics (RIEEE)* 2.30 \$3,181,241 0.55 \$105,329 Research International February Research International Febr		Enrollment Services						
Math and Solence Education Center 1,80 S4,500 N.C. Engineering Technology Center N.V. Science & Math Collaborative Office of Research Institute for Environment, Energy & Economics (RIEEE)* 2,30 S3,181,241 0.55 \$105,328 Applicabilish Energy Center 3,05 3349,067 4.84 \$1,812,327 2.85 \$704,09 \$105,000 \$105								\$116,401
NC Engineering Technology Center NV Science & Math Collaborative Office of Research NV Science & Math Collaborative NV Science					3.42	\$280,173	1.06	\$29,53
NW Science & Math Collaborative 1.10			1.80	\$4,500				
Office of Research Institute for Environment, Energy & Economics (RIEEE)* 2.30 \$3,181,241 0.55 \$105,328								
Research Institute for Environment, Energy & Economics (RIEEE)* 2.30 \$3,181,241 0.55 \$105,328			4.40	. CO 045	0.05			
Appalachian Energy Center Ctr for Economic Research & Policy Analysis (CERPA) Southern Appalachian Environmental Research and Education Center (SAEREC) RIEEE Subtotal 21.05 \$35,303.08 5.39 \$1,917,655 2.65 \$704,09 UNITTOTALS 21.05 \$35,642,915 18.20 \$5,354.13 10.46 \$30,244.12 University College Advising & Orientation Learning Assistance Program 1,00 \$5,000 1.00 \$5,000 2.00 \$289,59 Office of Student Research 1,00 \$5,000 1.00 \$5,000 2.00 \$289,59 Genical Earning Assistance Program 1,00 \$5,000 1.00 \$5,000 2.00 \$289,59 Office of Student Research 1,00 \$5,000 2.00 \$88,086 1.50 \$10,04 University Writing Center 1,00 \$25,000 1.00 \$5,000 2.00 \$289,59 Writing Across the Curriculum 1,00 \$25,000 1.00 \$30,		Unice of Research	1.10	\$8,245	0.05	\$183,732		
Appalachian Energy Center Ctr for Economic Research & Policy Analysis (CERPA) Southern Appalachian Environmental Research and Education Center (SAEREC) RIEEE Subtotal 21.05 \$35,303.08 5.39 \$1,917,655 2.65 \$704,09 UNITTOTALS 21.05 \$35,642,915 18.20 \$5,354.13 10.46 \$30,244.12 University College Advising & Orientation Learning Assistance Program 1,00 \$5,000 1.00 \$5,000 2.00 \$289,59 Office of Student Research 1,00 \$5,000 1.00 \$5,000 2.00 \$289,59 Genical Earning Assistance Program 1,00 \$5,000 1.00 \$5,000 2.00 \$289,59 Office of Student Research 1,00 \$5,000 2.00 \$88,086 1.50 \$10,04 University Writing Center 1,00 \$25,000 1.00 \$5,000 2.00 \$289,59 Writing Across the Curriculum 1,00 \$25,000 1.00 \$30,		Research Institute for Environment Energy & Economics (RIEFE)*	2.30	\$3,181,241	0.55	\$105,328		
Cir for Economic Research & Policy Analysis (CERPA) Southern Appalachian Environmental Research and Education Center (SAEREC) RIEEE Subtolal S.35 \$3,530,308 5.39 \$1,917,655 2.65 \$704,008							2 65	\$704 099
Southern Appalachian Environmental Research and Education Center (SAEREC) RIEEE Subtotal 5.35 \$3,530,308 5.39 \$1,917,655 2.65 \$704,08			0.00	ψο το,σστ	1.01	ψ1,012,021	2.00	ψ. σ.,σσσ
Center (SAEREC) RIEEE Subtotal 5.35 \$ \$.3530.308								
UNIT TOTALS 21.05 \$35,642,915 18.20 \$5,354,413 10.46 \$30,244,12 University College Advising & Orientation Learning Assistance Program Learn								
University College		RIEEE Subtotal	5.35	\$3,530,308	5.39	\$1,917,655	2.65	\$704,099
University College	LIBUT TOTAL O		04.05	005.040.045	40.00	AF 054 440	40.40	000 011 100
Advising & Orientation Learning Assistance Program Office of Student Research 1.00 \$5,000 1.00 \$5,000 2.00 \$289,59 Office of Student Research 1.00 \$5,000 2.00 \$289,59 Office of Student Research 1.00 \$5,000 2.00 \$289,59 Office of Student Research 1.00 \$25,000 Writing Across the Curriculum 10.00 \$25,000 Writing Across the Curriculum 10.00 \$25,000 UNIT TOTALS 14,90 \$338,187 4.70 \$913,620 3.50 \$299,63 Colleges and Schools Arts and Sciences 1,57 \$25,816 2.95 \$376,004 7.05 \$1,253,96 Animal Facility Anthropology 4,00 \$21,8617 4.50 \$21,2975 2.00 \$25,61 Biology 10,30 \$2,398,711 2.190 \$2,437,440 27.98 \$2,876,37 Center for Appalachian Studies 2,70 \$45,426 1.00 \$4,500 6.55 \$741,66 Center for Judaic, Holocaust & Peace Studies 2,70 \$45,426 1.00 \$4,500 0.55 \$12,000 0.75 \$23,17 Chemistry 5,81 \$1,169,944 7.85 \$1,300,942 4.83 \$616,53 Computer Science Cultural, Gender, and Global Studies Global Studies Global Studies Women's Studies Global Studies Global Studies Global Studies 4,760 \$318,661 6.00 \$385,576 5.00 \$18,90 Geography and Planning 12,30 \$2,452,675 16.33 \$2,217,441 8.60 \$1,202,83 Geography and Planning 12,30 \$2,452,675 16.33 \$2,217,441 8.60 \$1,202,83 Geology 8,40 \$514,872 4.93 \$1,763,318 110,08 \$13,402,40 Geology 8,40 \$514,872 4.93 \$1,763,318 110,08 \$13,402,403 Geology 8,40 \$514,872 4.93 \$1,763,318 110,08 \$13,402,403 History 1,40 \$248,602 3.84 \$256,195 12.5 \$33,72 Languages, Literatures, & Cultures 1,50 \$10,983 1.60 \$88,723 3.80 \$590,87 Mathematical Sciences 7,713 \$768,785 3.45 \$1,231,579 6.49 \$2,102,78 Physics and Astronomy 13,97 \$3,022,110 14,49 \$1,864,852 19,13 \$2,670,78 Physics and Astronomy 13,97 \$3,022,110 14,49 \$1,864,852 19,13 \$2,670,78 Physics and Astronomy 13,97 \$3,022,110 14,49 \$1,864,852 19,13 \$2,670,78 Physics and Astronomy 13,00 \$770,744 19,90 \$33,259 10,00 \$780,74	UNIT TOTALS		21.05	\$35,642,915	18.20	\$5,354,413	10.46	\$30,244,128
Learning Assistance Program 1.00 \$5,000 1.00 \$5,000 2.00 \$289,55	University College		0.20	\$60,666	1.70	\$820,534		
Office of Student Research 1.00 \$5,000 \$88,066 1.50 \$10,04		Advising & Orientation						
Service Learning					1.00	\$5,000	2.00	\$289,593
University Writing Center 1.00 \$25,000								
Writing Across the Curriculum					2.00	\$88,086	1.50	\$10,043
UNIT TOTALS 14.90 \$338,187 4.70 \$913,620 3.50 \$299,63 Colleges and Schools Arts and Sciences Animal Facility Anthropology Anthropol								
Colleges and Schools	LINUT TOTAL O	writing Across the Curriculum			4.70	4040.000	0.50	#000 000
Arts and Sciences Animal Facility Anthropology Anthropo	UNIT TOTALS		14.90	\$338,187	4.70	\$913,620	3.50	\$299,636
Animal Facility Anthropology An								
Anthropology	Arts and Sciences		1.57	\$25,816	2.95	\$376,004	7.05	\$1,253,959
Biology				A	,			,
Center for Appalachian Studies 2.70 \$45,426 1.00 \$4,500 6.55 \$741,66 Center for Judaic, Holocaust & Peace Studies 0.50 \$12,000 0.75 \$23,17 Chemistry 5.81 \$1,169,944 7.85 \$1,300,942 4.83 \$616,53 Computer Science 8.29 \$4,003,896 10.30 \$8,518,943 8.10 \$1,290,08 Cultural, Gender, and Global Studies 1.01 \$106,601 \$106,601 \$106,601 \$10,000								
Center for Judaic, Holocaust & Peace Studies 0.50 \$12,000 0.75 \$23,17 Chemistry 5.81 \$1,169,944 7.85 \$1,300,942 4.83 \$616,53 Computer Science 8.29 \$4,003,896 10.30 \$8,518,943 8.10 \$1,290,08 Cultural, Gender, and Global Studies 1.01 \$106,601 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>								
Chemistry 5.81 \$1,169,944 7.85 \$1,300,942 4.83 \$616,53 Computer Science 8.29 \$4,003,896 10.30 \$8,518,943 8.10 \$1,290,08 Cultural, Gender, and Global Studies 1.01 \$106,601 \$106,601 \$106,601 Interdisciplinary Studies Global Studies Women's Studies English 7.60 \$318,661 6.00 \$385,576 5.00 \$198,97 Geography and Planning 12.30 \$2,452,675 16.33 \$2,217,441 8.60 \$1,202,83 Geology 8.40 \$514,872 4.93 \$1,736,318 10.08 \$1,346,20 Government and Justice Studies 2.85 \$399,568 0.70 \$219,942 3.00 \$54,40 History 4.00 \$246,802 3.84 \$256,195 1.25 \$13,72 Languages, Literatures, & Cultures 1.50 \$100,983 1.60 \$88,723 3.80 \$590,87 Philosophy and Religion 1.0			2.70	\$45,426				
Computer Science 8.29 \$4,003,896 10.30 \$8,518,943 8.10 \$1,290,08 Cultural, Gender, and Global Studies Interdisciplinary Studies Global Studies Women's Studies English 7.60 \$318,661 6.00 \$385,576 5.00 \$198,97 Geography and Planning 12.30 \$2,452,675 16.33 \$2,217,441 8.60 \$1,202,83 Geology 8.40 \$514,872 4.93 \$1,736,318 10.08 \$1,346,20 Government and Justice Studies 2.85 \$399,568 0.70 \$219,942 3.00 \$54,40 History 4.00 \$246,802 3.84 \$256,195 1.25 \$13,72 Languages, Literatures, & Cultures 1.50 \$100,983 1.60 \$88,723 3.80 \$590,87 Mathematical Sciences 7.13 \$768,795 3.45 \$1,231,579 6.49 \$2,102,83 Physics and Astronomy 13.97 \$3,023,110 14.49 \$1,864,852 19.13 <td< td=""><td></td><td></td><td>5.81</td><td>\$1 160 044</td><td></td><td></td><td></td><td></td></td<>			5.81	\$1 160 044				
Cultural, Gender, and Global Studies Interdisciplinary Studies Global Studies Women's Studies English 7.60 \$318,661 6.00 \$385,576 5.00 \$198,97 Geography and Planning 12.30 \$2,452,675 16.33 \$2,217,441 8.60 \$1,202,83 Geology 8.40 \$514,872 4.93 \$1,736,318 10.08 \$1,346,20 Government and Justice Studies 2.85 \$399,568 0.70 \$219,942 3.00 \$54,40 History 4.00 \$246,802 3.84 \$256,195 1.25 13,72 Languages, Literatures, & Cultures 1.50 \$100,983 1.60 \$88,723 3.80 \$590,87 Mathematical Sciences 7.13 \$768,795 3.45 \$1,231,579 6.49 \$2,102,78 Physics and Astronomy 13.97 \$3,023,110 14.49 \$1,864,852 19.13 \$2,670,73 Psychology 8.05 \$732,537 8.45 \$468,619 5.80 \$1,131,75 Sociology 13.00 \$7								
Interdisciplinary Studies Global Studies Women's Studies S			0.20	ψ+,000,000			0.10	ψ1,200,000
Clobal Studies Women's Studies Finglish 7.60 \$318,661 6.00 \$385,576 5.00 \$198,97					1.01	ψ100,001		
Women's Studies								
English 7.60 \$318,661 6.00 \$385,576 5.00 \$198,97 Geography and Planning 12.30 \$2,452,675 16.33 \$2,217,441 8.60 \$1,202,83 Geology 8.40 \$514,872 4.93 \$1,736,318 10.08 \$1,346,20 Government and Justice Studies 2.85 \$399,568 0.70 \$219,942 3.00 \$54,40 History 4.00 \$246,802 3.84 \$256,195 1.25 \$13,72 Languages, Literatures, & Cultures 1.50 \$100,983 1.60 \$88,723 3.80 \$590,87 Mathematical Sciences 7.13 \$768,795 3.45 \$1,231,579 6.49 \$2,102,78 Philosophy and Religion 1.00 \$5,000 0.50 \$68,281 1.00 \$19,88 Physics and Astronomy 13.97 \$3,023,110 14.49 \$1,864,852 19.13 \$2,670,73 Psychology 8.05 \$732,537 8.45 \$468,619 5.80 \$1,131,75 Sociology								
Geology 8.40 \$514,872 4.93 \$1,736,318 10.08 \$1,346,20 Government and Justice Studies 2.85 \$399,568 0.70 \$219,942 3.00 \$54,40 History 4.00 \$246,802 3.84 \$256,195 1.25 \$13,72 Languages, Literatures, & Cultures 1.50 \$100,983 1.60 \$88,723 3.80 \$590,87 Mathematical Sciences 7.13 \$768,795 3.45 \$1,231,579 6.49 \$2,102,78 Philosophy and Religion 1.00 \$5,000 0.50 \$68,281 1.00 \$19,98 Physics and Astronomy 13.97 \$3,023,110 14.49 \$1,864,852 19.13 \$2,670,73 Psychology 8.05 \$732,537 8.45 \$468,619 5.80 \$1,131,75 Sociology 13.00 \$704,148 19.00 \$918,089 23.00 \$780,74 Watauga Residential College 0.30 \$33,259 5918,089 20.50 \$16.48			7.60	\$318,661	6.00	\$385,576	5.00	\$198,975
Government and Justice Studies 2.85 \$399,568 0.70 \$219,942 3.00 \$54,40 History 4.00 \$246,802 3.84 \$256,195 1.25 \$13,72 Languages, Literatures, & Cultures 1.50 \$100,983 1.60 \$88,723 3.80 \$590,87 Mathematical Sciences 7.13 \$768,795 3.45 \$1,231,579 6.49 \$2,102,78 Philosophy and Religion 1.00 \$5,000 0.50 \$68,281 1.00 \$19,98 Physics and Astronomy 13.97 \$3,023,110 14.49 \$1,864,852 19.13 \$2,670,73 Psychology 8.05 \$72,537 8.45 \$468,619 5.80 \$1,131,75 Sociology 13.00 \$704,148 19.00 \$918,089 23.00 \$780,74 Watauga Residential College 0.30 \$33,259 59.00 50.50 \$1,131,75								\$1,202,832
History 4.00 \$246,802 3.84 \$256,195 1.25 \$13,72 Languages, Literatures, & Cultures 1.50 \$100,983 1.60 \$88,723 3.80 \$590,87 Mathematical Sciences 7.13 \$768,795 3.45 \$1,231,579 6.49 \$2,102,78 Philosophy and Religion 1.00 \$5,000 0.50 \$68,281 1.00 \$19,98 Physics and Astronomy 13.97 \$3,023,110 14.49 \$1,864,852 19.13 \$2,670,73 Psychology 8.05 \$732,537 8.45 \$468,619 5.80 \$1,131,72 Sociology 13.00 \$704,148 19.00 \$918,089 23.00 \$780,74 Watauga Residential College 0.30 \$33,259 598,000 50.50 \$16,48								\$1,346,201
Languages, Literatures, & Cultures 1.50 \$100,983 1.60 \$88,723 3.80 \$590,87 Mathematical Sciences 7.13 \$768,795 3.45 \$1,231,579 6.49 \$2,102,78 Philosophy and Religion 1.00 \$5,000 0.50 \$68,281 1.00 \$19,98 Physics and Astronomy 13.97 \$3,023,110 14.49 \$1,864,852 19.13 \$2,670,73 Psychology 8.05 \$732,537 8.45 \$468,619 5.80 \$1,131,75 Sociology 13.00 \$704,148 19.00 \$918,089 23.00 \$780,74 Watauga Residential College 0.30 \$33,259 50,50 50,50 \$16,48								\$54,400
Mathematical Sciences 7.13 \$768,795 3.45 \$1,231,579 6.49 \$2,102,78 Philosophy and Religion 1.00 \$5,000 0.50 \$68,281 1.00 \$19,98 Physics and Astronomy 13.97 \$3,023,110 14.49 \$1,864,852 19.13 \$2,670,73 Psychology 8.05 \$732,537 8.45 \$468,619 5.80 \$1,131,75 Sociology 13.00 \$704,148 19.00 \$918,089 23.00 \$780,74 Watauga Residential College 0.30 \$33,259 50.50 50.50 \$16,48								\$13,726
Philosophy and Religion 1.00 \$5,000 0.50 \$68,281 1.00 \$19,98 Physics and Astronomy 13.97 \$3,023,110 14.49 \$1,864,852 19.13 \$2,670,73 Psychology 8.05 \$732,537 8.45 \$468,619 5.80 \$1,131,75 Sociology 13.00 \$704,148 19.00 \$918,089 23.00 \$780,74 Watauga Residential College 0.30 \$33,259 0.50 \$16,48								\$590,877
Physics and Astronomy 13.97 \$3,023,110 14.49 \$1,864,852 19.13 \$2,670,73 Psychology 8.05 \$732,537 8.45 \$468,619 5.80 \$1,131,75 Sociology 13.00 \$704,148 19.00 \$918,089 23.00 \$780,74 Watauga Residential College 0.30 \$33,259 50.50 516,48								
Psychology 8.05 \$732,537 8.45 \$468,619 5.80 \$1,131,75 Sociology 13.00 \$704,148 19.00 \$918,089 23.00 \$780,74 Watauga Residential College 0.30 \$33,259								
Sociology 13.00 \$704,148 19.00 \$918,089 23.00 \$780,74 Watauga Residential College 0.30 \$33,259 0.50 \$16,48						\$1,864,852		
Watauga Residential College 0.30 \$33,259 0.50 \$16,48								
					19.00	\$918,089		
11Z.77 \$17,10Z,0ZU 1Z9.3U \$ZZ,4Z5,UZU 144.91 \$16,958,89	LINIT TOTAL C	watauga nestuditiai College			120.20	\$32.42F.000		
	UNIT TOTALS		112.77	\$17,102,820	129.30	φ∠Z,4Z5,U2U	144.91	\$ 10,958,89 <i>1</i>

Prepared by osp 10/16/2017 Page 1 of 6

SUBMISSION STATISTICS FOR FISCAL YEARS 2017, 2016,& 2015

Both the proposal count and dollars requested are distributed across departments, colleges, and institutes by Allocation of Credit percentages provided by project personnel during the internal AGrants routing process. Thus project dollars are divided and distributed across all units by allocation. Some proposal counts, therefore, will appear as fractions. Year-end annual data for the past 2 fiscal years is provided for comparison.

		Fiscal Year 2017		Fiscal Year 2016		Fiscal Year 2015	
		Proposals	Request	Proposals	Request	Proposals	Request
Business		1.10	\$205,000	т торозаіз	rtequest	Порозаіз	rtequest
Dusiness	Accounting	0.20	\$360,062	0.20	\$62,455		
	Center for Entrepreneurship	0.40	\$399,946	0.20	Ψ0Z,400	0.20	\$2,400
	Center for Analytics Research and Education (Care)	1.30	\$1,975,000	2.35	\$193,750	0.20	Ψ2,400
	Computer Information Systems & Supply Chain Management	3.50	\$40,000	0.35	\$4,200	1.50	\$147,500
	Economics	1.00	\$409,534	4.62	\$405,597	2.50	\$303,147
	Finance, Banking and Insurance	1.00	Ψ+00,00+	4.02	Ψ+00,001	2.00	ψοσο, 147
	Management						
	Marketing						
UNIT TOTALS	<u></u>	7.50	\$3,389,542	7.52	\$666,002	4.20	\$453,047
01111 1011120		7.00	\$0,000,012	7.02	4000,002	20	ψ100,011
Education		3.80	\$1,249,748	3.60	\$590,159	6.63	\$2,132,077
	Doctoral Pgm in Educational Leadership		* .,= ,		7777,	0.34	\$17,000
	Curriculum and Instruction	4.00	\$885,812	3.30	\$599,842	4.78	\$1,166,855
	Family & Child Studies		7000,01		*****	0.43	\$25,977
	Human Dev & Psychological Counseling	1.90	\$2,119,779	2.00	\$871,004		, -,-
	National Center for Developmental Education				, , , , , , , , , , , , , , , , , , , ,	0.80	\$290,074
	Leadership & Educational Studies	2.62	\$144,378	1.50	\$302,377	1.70	\$149,381
	Lucy Brock Child Development Lab Program	2.00	\$199,576	1.00	\$10,036	1.90	\$96,921
	Reading Education and Special Education	14.70	\$1,974,877	13.20	\$2,347,169	16.70	\$3,818,649
UNIT TOTALS	J	29.02	\$6,574,170	24.60	\$4,720,587	33.28	\$7,696,934
J.MI TOTALO		20.02	ψο,στ η , ττυ	27.00	ψ4,120,001	00.20	ψ1,000,004
Fine and Applied Arts							
and rippilou rate	Applied Design	2.00	\$18,999	1.00	\$310,060		
	Art	1.00	\$6,000	1.00	\$15,000		
	Communication	3.30	\$212,165	2.04	\$473,271	0.10	\$7,455
	Sustainable Development	6.10	\$252,838	3.10	\$169,458	5.00	\$172,852
	Sustainable Technology & the Built Environment	9.81	\$1,833,217	12.21	\$3,704,668	10.10	\$2,713,847
	Theatre & Dance	1.00	\$10,000	12.21	ψο, το -τ, ο ο ο	1.00	\$50,400
UNIT TOTALS		23.21	\$2,333,219	19.35	\$4,672,457	16.20	\$2,944,554
ONIT TOTALO		25.21	ΨΖ,555,213	19.55	Ψ+,072,437	10.20	Ψ2,344,334
School of Music		3.00	\$12,381	2.00	\$142,000		
UNIT TOTALS		3.00	\$12,381	2.00	\$142,000	0.00	\$0
UNIT TOTALS		3.00	\$12,301	2.00	φ142,000	0.00	φυ
Health Sciences		2.45	\$720,518			0.48	\$196,761
ricular colonicos	Communication Sciences & Disorders	2.20	\$1,434,333	3.00	\$172,829	0.40	Ψ100,701
	Health and Exercise Science	11.50	\$3,925,624	11.58	\$8,523,217	13.05	\$1,113,711
	Institute for Health and Human Services (IHHS)*	1.00	\$24,863	11.50	Ψ0,525,217	2.15	\$562,042
	Nursing	1.00	Ψ2 1,000	5.00	\$45,648	1.05	\$10,970
	Nutrition & Health Care Management	2.70	\$397,205	0.00	ψ 10,010	2.10	\$75,830
	Recreation Management and Physical Education	2.10	Ψ001,200	2.10	\$255,411	7.30	\$545,678
	Social Work	1.50	\$444,498	3.00	\$180,840	2.55	\$198,272
UNIT TOTALS	Goodal Work	21.35	\$6,947,041	24.68	\$9,177,945	28.68	\$2,703,264
UNIT TOTALS		21.00	\$0,547,041	24.00	φ5,177,543	20.00	\$2,703,204
Honors College							
UNIT TOTALS		0.00	\$0	0.00	\$0	0.00	\$0
UNIT TOTALS		0.00	φυ	0.00	φυ	0.00	Φ0
Student Development							
Student Development	ACT Volunteer Program			0.25	\$6,930		
	Career Development	0.50	\$499,932	0.25	\$0,930		
	Counseling Center & Psychological Services	0.50	φ499,93Z	0.90	\$3,598		
	Multicultural Student Development			2.00	\$2,000	100	AF 000
	Student Conduct			1.00	\$9,999	1.00	\$5,000
	University Recreation	1.00	¢1 000				
	Substance Abuse Prevention	1.00	\$1,000	1.10	\$4.636		
	Wellness and Prevention Services Wellness Center	1.00	\$5,000	1.10			
LINIT TOTAL C	AAGIIIIG22 OGUIGI	0.50	\$505.000		\$4,236	4.00	#F 000
UNIT TOTALS		2.50	\$505,932	6.25	\$31,399	1.00	\$5,000
University Advens							
University Advancemen	Arts & Cultural Affairs**			0.20	\$2,400	2.50	\$12,349
	Arts & Cultural Ariairs*** Arts & Cultural Programs**			4.80	\$2,400	4.50	\$12,349
UNIT TOTALS	AIG & Guitara Flogranis			5.00	\$65,000	7.00	\$110,300
UNIT TOTALS				5.00	\$00,000	7.00	φ12Z,049
GRAND TOTAL		243.00	\$73,172,304	245.00	\$48,620,609	252.00	\$62,234,272
S. J. IIID TOTAL		270.00	ψ10,112,00 4	240.00	¥-3,020,003	202.00	#UL,LU7,LIZ

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SUBMISSION STATISTICS FOR FISCAL YEARS 2017, 2016,& 2015

Both the proposal count and dollars requested are distributed across departments, colleges, and institutes by Allocation of Credit percentages provided by project personnel during the internal AGrants routing process. Thus project dollars are divided and distributed across all units by allocation. Some proposal counts, therefore, will appear as fractions. Year-end annual data for the past 2 fiscal years is provided for comparison.

		Fiscal	Fiscal Year 2017		al Year 2016	Fiscal \	'ear 2015
		Proposals	Request	Proposals	Request	Proposals	Request
Sponsor Data							
	Federal	80.00	\$60,978,863	82.00	\$34,576,559	76.00	\$48,502,510
	State Government	13.00	\$677,676	13.00	\$1,424,999	15.00	\$1,495,974
	Foundation	37.00	\$2,177,328	33.00	\$3,788,580	37.00	\$2,640,123
	Business and Industry	22.00	\$1,000,894	10.00	\$983,165	11.00	\$341,929
	Local Government	7.00	\$169,838	10.00	\$98,318	12.00	\$455,469
	Nonprofit Organization	38.00	\$771,685	34.00	\$804,044	30.00	\$687,818
	Educational and Research Institutions	34.00	\$7,132,091	43.00	\$6,471,030	55.00	\$7,957,942
	Association	8.00	\$245,929	13.00	\$368,914	8.00	\$61,553
	Foreign			2.00	\$40,000	1.00	\$20,000
	Other Sponsors	4.00	\$18,000	5.00	\$65,000	7.00	\$70,954
	Total	243.00	\$73,172,304	245.00	\$48,620,609	252.00	\$62,234,272

Cumulative Institute Data (These figures capture the full project totals for proposals submitted by Institute staff or for proposals managed by an institute but counted with a PI/PD's department above by Allocation of Credit. Again, these numbers reflect total requests.)

Institute for Health and Human Services (IHHS)	10.00	\$3,516,799	3.00	\$903,612	6.00	\$1,398,753
UNIT TOTALS	10.00	\$3,516,799	3.00	\$903,612	6.00	\$1,398,753
Research Institute for Environment, Energy & Economics (RIEEE)	10.00	\$7,083,896	10.00	\$2,373,386	8.00	\$1,202,643
Appalachian Energy Center	11.00	\$2,729,583	12.00	\$6,389,645	10.00	\$3,861,529
Ctr for Economic Research & Policy Analysis (CERPA)	1.00	\$409,534		\$0	3.00	\$243,146
Southern Appalachian Environmental Research and Education Center				\$1,917,655	3.65	\$207,985
UNIT TOTALS	22.00	\$10,223,012	22.00	\$8,763,031	21.00	\$5,307,318

^{*} Projects administered through the Institutes are reported at the end of the report.

Beginning 7/1/2010, these OSP reports will reflect only departments, institutes, centers, etc. that have an Appalachian "Org" number assigned & reported to OSP by Academic Affairs.

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^{**}Department was realigned in new unit.

AWARD STATISTICS FOR FISCAL YEARS 2017, 2016, & 2015

Both the award count and values are distributed across departments, colleges, and institutes by Allocation of Credit percentages provided by project personnel during the internal AGrants routing process. Thus project dollars are divided and distributed across all units by allocation. Some award counts, therefore, will appear as fractions. Year-end annual data for the past 2 fiscal years is provided for comparison.

	Fiscal Year 2017 Proposals Award		Fiscal Y Proposals	ear 2016 Award	Fiscal Year 2015 Proposals Award		
Office of the Chancellor							
ice Chancellor and Chief of Staff							
Arts & Cultural Affairs**							
Arts & Cultural Programs**	1.00	\$11,900					
Office of Sustainability**							
thletics	2.22	A 500.000	5 00	****	2.22	0001.10	
Small Business Technology Development Center	6.00	\$533,906	5.00	\$323,257	2.00	\$291,163	
Business Affairs	0.4	4450					
New River Light and Power Co	0.1	4150					
JNIT TOTALS	7.10	\$549,956	5.00	\$323,257	2.00	\$291,163	
cademic Affairs	1.15	\$139,635	2.20	\$77,784			
Belk Library	0.66	\$6,519	3.00	\$141,000	1.30	\$52,25	
Conferences and Camp Services		, , , , ,		, ,,,,,		, .	
Enrollment Management	1.00	\$10,750					
College Awareness Programs	6.50	\$4,906,439	7.33	\$4,943,058	6.00	\$4,872,49	
Enrollment Services							
Faculty & Academic Development	0.30	\$19,762	0.15	\$15,155	0.95	\$83,59	
International Education and Development	1.00	\$148,678	2.14	\$131,514	1.06	\$402,39	
Math and Science Education Center							
NC Engineering Technology Center							
NW Science & Math Collaborative							
Office of Research	0.90	\$8,103					
Research Institute for Environment, Energy & Economics (RIEEE)*	4.0	#07.077	4.00	0044.044	0.40	# F 04	
Appalachian Energy Center	1.8	\$27,377	1.00	\$311,614	0.40	\$5,91	
Ctr for Economic Research & Policy Analysis (CERPA)							
Southern Appalachian Environmental Research and Education							
Center (SAEREC) RIEEE Subtotal				*****			
NELE Subtotal	1.8	\$27,377	1.00	\$311,614	0.40	\$5,91	
NIT TOTALS	13.31	\$5,267,263	15.82	\$5,620,125	9.71	\$5,416,64	
niversity Cellege	0.70	¢450 547	0.70	#420.002			
niversity College	0.70	\$150,517	0.70	\$138,683	1.00	\$1,00	
Advising and Orientation Learning Assistance Program	3.00	\$298,131	2.00	\$289,593	2.00	\$289,59	
University Writing Center	1.00	\$500	2.00	\$209,090	2.00	φ209,38	
Office of Student Research	1.00	φουυ			0.10	\$	
Service Learning	0.50	\$53,694	0.25	\$37,500	0.10	4	
NIT TOTALS	5.20	\$502,842	2.95	\$465,776	3.10	\$290,59	
NIT TOTALS	5.20	φ302,042	2.93	φ403,770	3.10	φ290,09	
colleges and Schools							
rts and Sciences	2.25	\$230,826	2.50	\$102,577	7.00	\$135,52	
Animal Facility							
Anthropology	1.00	\$19,100			1.00	\$6,00	
Biology	8.80	\$348,985	12.08	\$1,523,274	17.30	\$537,78	
Center for Appalachian Studies	1.00	\$4,500	2.00	\$34,500	2.40	\$66,31	
Center for Judaic, Holocaust & Peace Studies			1.25	\$30,000			
Chemistry	3.15	\$237,446	3.68	\$309,302	3.00	\$464,62	
Computer Science	3.10	\$577,388	5.50	\$204,950	2.60	\$297,62	
Cultural, Gender, and Global Studies							
Interdisciplinary Studies							
Global Studies							
Women's Studies							
English	1.33	\$58,258	1.00	\$20,000			
Geography and Planning	12.00	\$787,222	8.00	\$799,013	2.60	\$44,89	
Geology	2.00	\$564,974	2.08	\$132,448	5.00	\$212,70	
Government and Justice Studies	0.55	\$3,636	1.00	\$2,000	1.00	\$2,00	
History	4.34	\$40,240	3.75	\$29,500	1.00	\$4,50	
Languages, Literatures, & Cultures	0.50	\$94,984	1.80	\$254,560	1.80	\$246,70	
Mathematical Sciences	4.50	\$108,363	4.69	\$488,480	1.00	\$40,00	
Philosophy and Religion	1.00	\$5,000	0.04	# E05 045	1.00	\$20,00	
Physics and Astronomy	10.30	\$262,497	8.01	\$525,015	5.00	\$43,92	
Psychology	6.50	\$132,902	7.80	\$693,608	6.15	\$332,22	
Sociology	16.00	\$708,494	9.00	\$663,517	15.00	\$672,97	
Watauga Residential College	0.34	\$33,258			72.85		
INIT TOTALS	78.66	\$4,218,073	74.14	\$5,812,744		\$3,127,78	

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AWARD STATISTICS FOR FISCAL YEARS 2017, 2016, & 2015

Both the award count and values are distributed across departments, colleges, and institutes by Allocation of Credit percentages provided by project personnel during the internal AGrants routing process. Thus project dollars are divided and distributed across all units by allocation. Some award counts, therefore, will appear as fractions. Year-end annual data for the past 2 fiscal years is provided for comparison.

	Fiscal Y	ear 2017	Fiscal Year 2016		Fiscal Year 2015		
	Proposals	Award	Proposals	Award	Proposals	Award	
Business							
Accounting							
Center for Entrepreneurship					0.20	\$2,400	
Center for Analytics Research and Education(CARE)	2.00	\$85,000	0.50	\$30,000			
Computer Information Systems & Supply Chain Management	1.35	\$9,200	0.35	\$4,200			
Economics	3.10	\$184,804	2.00	\$105,522	3.00	\$52,450	
Finance, Banking and Insurance							
Management							
Marketing							
JNIT TOTALS	6.45	\$279,004	2.85	\$139,722	3.20	\$54,850	
Education	2.00	\$243,263	2.78	\$612,237	2.54	\$252,852	
Doctoral Pgm in Educational Leadership					0.34	\$1,700	
Curriculum and Instruction	5.00	\$562,925	2.65	\$145,333	1.43	\$381,450	
Family and Child Studies	2.22	0.450.544	0.10	\$648	0.53	\$14,650	
Human Dev & Psychological Counseling	2.00	\$452,541	1.00	\$161,254	1.00	\$170,32	
Leadership & Educational Studies	1.00	\$18,573	1.00	\$2,860	1.00	\$28,600	
Lucy Brock Child Development Lab Program	2.00	\$94,892	1.90	\$15,868	2.80	\$128,343	
Reading Education and Special Education (RESE)	11.60	\$200,917	11.90	\$172,670	17.70	\$729,033	
JNIT TOTALS	23.60	\$1,573,111	21.33	\$1,110,870	27.34	\$1,706,949	
Fine and Applied Arts							
Applied Design	2.00	\$19,000					
Art							
Communication	1.33	\$62,292	1.90	\$264,593			
Military Science & Leadership							
Sustainable Development	4.10	\$191,476	2.00	\$131,356			
Sustainable Technology & Built Environment	8.10	\$330,006	6.90	\$515,815	5.10	\$444,16	
Theatre & Dance							
JNIT TOTALS	15.53	\$602,774	10.80	\$911,764	5.10	\$444,161	
School of Music			1.00	\$2,000			
JNIT TOTALS	0.00	\$0	1.00	\$2,000	0.00	\$0	
Health Sciences	2.12	\$406,932	2.09	\$381,958	1.02	\$200,461	
Communication Sciences & Disorders	1.00	\$92,829	2.00	\$102,829	1.00	\$168,000	
Health and Exercise Science	5.98	\$354,004	6.96	\$554,430	11.18	\$572,747	
Institute for Health and Human Services (IHHS)*	0.45	\$47,540	0.45	\$47,643	1.00	\$308,591	
Nursing			1.00	\$1,000	0.05	\$866	
Nutrition & Health Care Management	1.00	\$96,065			1.00	\$6,630	
Recreation Management and Physical Education	0.10	\$21,503	4.10	\$632,578	6.30	\$206,055	
Social Work	0.50	\$52,822	0.50	\$52,937	0.95	\$16,461	
JNIT TOTALS	11.15	\$1,071,695	17.10	\$1,773,375	22.50	\$1,479,811	
		, ,, ,, ,, ,, ,		, , -,-			
Honors College							
JNIT TOTALS	0.00	\$0	0.00	\$0	0.00	\$0	
INIT TOTALO	0.00	ΨΟ	0.00	ΨΟ	0.00	Ψ	
Student Development			0.35	\$22.829	0.35	\$22,716	
			0.35	ΦΖΖ,0Ζ 9	0.35	φ22,7 IC	
ACT Volunteer Program							
Career Development							
Counseling Center & Psychological Services			0.45	\$29,352	0.45	\$29,20	
Housing and Residence Life			0.20	\$13,046	0.20	\$12,98	
Multicultural Student Development	1.00	\$1,000					
Student Conduct					1.00	\$5,00	
University Recreation					0.20	\$(
Wellness and Prevention Services	1.00	\$5,000	0.50	\$2,500			
Wellness Center		72,230	0.50	\$2,500			
JNIT TOTALS	2.00	\$6,000	2.00	\$70,227	2.20	\$69,902	
DINIT TOTALS	2.00	φ0,000	2.00	\$10,221	2.20	φ09,90	
Injugraity Advancement							
Jniversity Advancement							
Arts & Cultural Affairs**			0.70	\$6,600	1.00	\$2,400	
Arts & Cultural Programs**			3.30	\$33,900	5.00	\$37,250	
JNIT TOTALS		_	4.00	\$40,500	6.00	\$39,650	
GRAND TOTAL							

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AWARD STATISTICS FOR FISCAL YEARS 2017, 2016, & 2015

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	Fiscal Year 2017		Fiscal Year 2016		Fiscal Y	ear 2015
	Proposals	Award	Proposals	Award	Proposals	Award
Sponsor Data						
Federal	39.00	\$9,476,962	41.00	\$10,977,631	36.00	\$8,651,677
State Government	14.00	\$685,109	14.00	\$1,645,972	19.00	\$1,212,315
Foundation	14.00	\$777,515	12.00	\$1,000,350	14.00	\$269,492
Business and Industry	14.00	\$378,597	7.00	\$503,895	15.00	\$602,358
Local Government	10.00	\$128,824	8.00	\$308,442	7.00	\$92,316
Nonprofit Organization	30.00	\$941,676	27.00	\$579,665	29.00	\$534,151
Educational and Research Institutions	30.00	\$1,557,594	37.00	\$1,155,911	23.00	\$1,511,525
Association	4.00	\$67,390	7.00	\$28,494	6.00	\$28,175
Foreign	1.00	\$18,822	1.00	\$20,000		
Other Sponsors	7.00	\$38,229	3.00	\$50,000	5.00	\$19,498
Total	163.00	\$14,070,718	157.00	\$16,270,360	154.00	\$12,921,507

Cumulative Institute Data (These figures capture the full project totals for proposals submitted by Institute staff or for proposals managed by an institute but counted with a PI/PD's department above by Allocation of Credit. Again, these numbers reflect total requests.)

Institute for Health and Human Services (IHHS)	2.00	\$201,709	1.00	\$105,873	1.00	\$308,591
UNIT TOTALS	2.00	\$201,709	1.00	\$105,873	1.00	\$308,591
Research Institute for Environment, Energy & Economics (RIEEE)	6.00	\$650,557	4.00	\$759,387	1.00	\$40,000
Appalachian Energy Center	6.00	\$339,083	4.00	\$415,684	5.00	\$419,754
Ctr for Economic Research & Policy Analysis (CERPA)	1.00	\$134,605			2.00	\$32,013
Southern Appalachian Environmental Research and Education Center			1.00	\$197,987	0.40	\$0
UNIT TOTALS	13.00	\$1,124,245	9.00	\$1,175,071	8.00	\$491,767

^{*} Projects administered through the Institutes are reported at the end of the report.

Beginning 7/1/2010, these OSP reports will reflect only departments, institutes, centers, etc. that have an Appalachian "Org" number assigned & reported to OSP by Academic Affairs.

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^{**} Department was realigned in new unit.