

SUBMISSION STATISTICS FOR FISCAL YEARS 2018, 2017, & 2016

Both the proposal count and dollars requested are distributed across departments, colleges, and institutes by Allocation of Credit percentages provided by project personnel during the internal AGrants routing process. Thus project dollars are divided and distributed across all units by allocation. Some proposal counts, therefore, will appear as fractions. Year-end annual data for the past 2 fiscal years is provided for comparison.

		Fiscal Year 2018		Fiscal Year 2017		Fiscal Year 2016	
		Proposals	Request	Proposals	Request	Proposals	Request
Office of the Chancellor				0.10	\$99,987		
Vice Chancellor and Chief of Staff							
	Arts & Cultural Affairs**	1.10	\$17,500	2.08	\$20,500		
	Arts & Cultural Programs**	4.00	\$55,000	2.52	\$26,171		
	University Sustainability**	1.00	\$2,500	1.00	\$10,000		
New River Light and Power Co						0.40	\$94,228
Small Business Technology Developmental Center		2.00	\$290,327	2.00	\$109,439	3.00	\$357,938
Safety and Worker Compensation							
Business Affairs		0.50	\$1,250				
Environmental Health, Safety and Emergency Management							
ASU Foundation							
UNIT TOTALS		8.60	\$366,577	7.70	\$266,097	3.40	\$452,166
Academic Affairs				0.10	\$81,532	2.35	\$185,704
	Belk Library	0.90	\$183,970	2.40	\$75,000	2.66	\$143,730
	Conferences and Camp Services					1.00	\$1,000
	Enrollment Management			1.00	\$25,618,469		
	College Awareness Programs	2.00	\$15,341	5.50	\$4,734,878	3.33	\$2,642,419
	Enrollment Services						
	Faculty & Academic Development						
	International Education and Development	11.00	\$1,322,630	3.80	\$1,589,983	3.42	\$280,173
	Math and Science Education Center			1.80	\$4,500		
	NC Engineering Technology Center						
	NW Science & Math Collaborative						
	Office of Research	0.13	\$23,091	1.10	\$8,245	0.05	\$183,732
	Research Institute for Environment, Energy & Economics (RIEEE)*	1.73	\$1,149,192	2.30	\$3,181,241	0.55	\$105,328
	Appalachian Energy Center	3.93	\$601,293	3.05	\$349,067	4.84	\$1,812,327
	Ctr for Economic Research & Policy Analysis (CERPA)						
	Southern Appalachian Environmental Research and Education Center (SAEREC)						
	RIEEE Subtotal	5.66	\$1,750,485	5.35	\$3,530,308	4.84	\$1,812,327
UNIT TOTALS		19.69	\$3,295,517	21.05	\$35,642,915	18.20	\$5,354,413
University College				0.20	\$60,666	1.70	\$820,534
	Advising & Orientation						
	Learning Assistance Program	2.00	\$15,000	1.00	\$5,000	1.00	\$5,000
	Office of Student Research			1.00	\$5,000		
	Service Learning	3.50	\$94,382	1.70	\$216,621	2.00	\$88,086
	University Writing Center	1.50	\$21,920	1.00	\$25,900		
	Writing Across the Curriculum			10.00	\$25,000		
UNIT TOTALS		7.00	\$131,302	14.90	\$338,187	4.70	\$913,620
Colleges and Schools							
Arts and Sciences		0.68	\$368,769	1.57	\$25,816	2.95	\$376,004
	Animal Facility						
	Anthropology	3.45	\$391,902	4.00	\$218,617	4.50	\$212,975
	Biology	10.18	\$2,301,390	10.30	\$2,398,711	21.90	\$2,437,440
	Center for Appalachian Studies	1.50	\$17,000	2.70	\$45,426	1.00	\$4,500
	Center for Judaic, Holocaust & Peace Studies					0.50	\$12,000
	Chemistry	10.28	\$1,578,878	5.81	\$1,169,944	7.85	\$1,300,942
	Computer Science	4.20	\$1,969,463	8.29	\$4,003,896	10.30	\$8,518,943
	Cultural, Gender, and Global Studies	0.80	\$102,035			1.01	\$106,601
	Interdisciplinary Studies						
	Global Studies						
	Women's Studies						
	English	6.65	\$158,089	7.60	\$318,661	6.00	\$385,576
	Geography and Planning	9.47	\$308,840	12.30	\$2,452,675	16.33	\$2,217,441
	Geological and Environmental Sciences	17.70	\$1,821,131	8.40	\$514,872	4.93	\$1,736,318
	Government and Justice Studies	4.55	\$227,781	2.85	\$399,568	0.70	\$219,942
	History	7.00	\$216,040	4.00	\$246,802	3.84	\$256,195
	Languages, Literatures, & Cultures	2.00	\$104,834	1.50	\$100,983	1.60	\$88,723
	Mathematical Sciences	3.53	\$360,159	7.13	\$768,795	3.45	\$1,231,579
	Philosophy and Religion	0.13	\$23,091	1.00	\$5,000	0.50	\$68,281
	Physics and Astronomy	8.08	\$688,695	13.97	\$3,023,110	14.49	\$1,864,852
	Psychology	8.35	\$730,178	8.05	\$732,537	8.45	\$468,619
	Sociology	20.00	\$844,865	13.00	\$704,148	19.00	\$918,089
	Watauga Residential College	0.10	\$2,500	0.30	\$33,259		
UNIT TOTALS		118.65	\$12,215,640	112.77	\$17,162,820	129.30	\$22,425,020

SUBMISSION STATISTICS FOR FISCAL YEARS 2018, 2017, & 2016

Both the proposal count and dollars requested are distributed across departments, colleges, and institutes by Allocation of Credit percentages provided by project personnel during the internal AGrants routing process. Thus project dollars are divided and distributed across all units by allocation. Some proposal counts, therefore, will appear as fractions. Year-end annual data for the past 2 fiscal years is provided for comparison.

		Fiscal Year 2018		Fiscal Year 2017		Fiscal Year 2016	
		Proposals	Request	Proposals	Request	Proposals	Request
Business				1.10	\$205,000		
	Accounting	0.04	\$3,000	0.20	\$360,062	0.20	\$62,455
	Center for Entrepreneurship			0.40	\$399,946		
	Center for Analytics Research and Education (Care)	2.85	\$1,266,700	1.30	\$1,975,000	2.35	\$193,750
	Computer Information Systems & Supply Chain Management	2.00	\$191,096	3.50	\$40,000	0.35	\$4,200
	Economics	7.28	\$843,810	1.00	\$409,534	4.62	\$405,597
	Finance, Banking and Insurance Management	0.33	\$247,500				
	Marketing						
UNIT TOTALS		12.50	\$2,552,106	7.50	\$3,389,542	7.52	\$666,002
Education		1.50	\$468,016	3.80	\$1,249,748	3.60	\$590,159
	Doctoral Pgm in Educational Leadership						
	Curriculum and Instruction	2.03	\$631,196	4.00	\$885,812	3.30	\$599,842
	Family & Child Studies						
	Human Dev & Psychological Counseling			1.90	\$2,119,779	2.00	\$871,004
	National Center for Developmental Education	2.00	\$78,834				
	Leadership & Educational Studies	2.13	\$249,930	2.62	\$144,378	1.50	\$302,377
	Lucy Brock Child Development Lab Program	1.00	\$11,215	2.00	\$199,576	1.00	\$10,036
	Reading Education and Special Education	11.20	\$173,687	14.70	\$1,974,877	13.20	\$2,347,169
UNIT TOTALS		19.85	\$1,612,877	29.02	\$6,574,170	24.60	\$4,720,587
Fine and Applied Arts							
	Applied Design	1.00	\$385,906	2.00	\$18,999	1.00	\$310,060
	Art	3.00	\$95,253	1.00	\$6,000	1.00	\$15,000
	Communication	2.90	\$277,747	3.30	\$212,165	2.04	\$473,271
	Sustainable Development			6.10	\$252,838	3.10	\$169,458
	Sustainable Technology & the Built Environment	4.50	\$156,659	9.81	\$1,833,217	12.21	\$3,704,668
	Theatre & Dance	2.35	\$21,308	1.00	\$10,000		
UNIT TOTALS		13.75	\$936,873	23.21	\$2,333,219	19.35	\$4,672,457
School of Music		2.00	\$54,892	3.00	\$12,381	2.00	\$142,000
UNIT TOTALS		2.00	\$54,892	3.00	\$12,381	2.00	\$142,000
Health Sciences		1.00	\$90,782	2.45	\$720,518		
	Communication Sciences & Disorders			2.20	\$1,434,333	3.00	\$172,829
	Health and Exercise Science	22.27	\$4,134,481	11.50	\$3,925,624	11.58	\$8,523,217
	Institute for Health and Human Services (IHHS)*	1.00	\$350	1.00	\$24,863		
	Nursing	2.40	\$14,898			5.00	\$45,648
	Nutrition & Health Care Management	1.50	\$319,743	2.70	\$397,205		
	Recreation Management and Physical Education	2.20	\$202,180			2.10	\$255,411
	Social Work	1.00	\$9,450	1.50	\$444,498	3.00	\$180,840
UNIT TOTALS		31.37	\$4,771,884	21.35	\$6,947,041	24.68	\$9,177,945
Student Development							
	ACT Volunteer Program					0.25	\$6,930
	Career Development			0.50	\$499,932		
	Counseling Center & Psychological Services	0.60	\$17,758			0.90	\$3,598
	Multicultural Student Development					2.00	\$2,000
	Student Conduct					1.00	\$9,999
	University Recreation						
	Substance Abuse Prevention			1.00	\$1,000		
	Wellness and Prevention Services	2.00	\$14,234	1.00	\$5,000	1.10	\$4,636
	Wellness Center					1.00	\$4,236
UNIT TOTALS		2.60	\$31,992	2.50	\$505,932	6.25	\$31,399
University Advancement							
	Arts & Cultural Affairs**					0.20	\$2,400
	Arts & Cultural Programs**					4.80	\$62,600
UNIT TOTALS						5.00	\$65,000
GRAND TOTAL		236.00	\$25,969,660	243.00	\$73,172,304	245.00	\$48,620,609

SUBMISSION STATISTICS FOR FISCAL YEARS 2018, 2017, & 2016

Both the proposal count and dollars requested are distributed across departments, colleges, and institutes by Allocation of Credit percentages provided by project personnel during the internal AGrants routing process. Thus project dollars are divided and distributed across all units by allocation. Some proposal counts, therefore, will appear as fractions. Year-end annual data for the past 2 fiscal years is provided for comparison.

		Fiscal Year 2018		Fiscal Year 2017		Fiscal Year 2016	
		Proposals	Request	Proposals	Request	Proposals	Request
Sponsor Data							
	Federal	61.00	\$12,686,801	80.00	\$60,978,863	82.00	\$34,576,559
	State Government	11.00	\$787,251	13.00	\$677,676	13.00	\$1,424,999
	Foundation	34.00	\$1,178,259	37.00	\$2,177,328	33.00	\$3,788,580
	Business and Industry	20.00	\$2,340,953	22.00	\$1,000,894	10.00	\$983,165
	Local Government	9.00	\$143,601	7.00	\$169,838	10.00	\$98,318
	Nonprofit Organization	33.00	\$931,967	38.00	\$771,685	34.00	\$804,044
	Educational and Research Institutions	49.00	\$6,212,868	34.00	\$7,132,091	43.00	\$6,471,030
	Association	13.00	\$1,198,283	8.00	\$245,929	13.00	\$368,914
	Foreign					2.00	\$40,000
	Other Sponsors	6.00	\$489,676	4.00	\$18,000	5.00	\$65,000
	Total	236.00	\$25,969,660	243.00	\$73,172,304	245.00	\$48,620,609

Cumulative Institute Data (These figures capture the full project totals for proposals submitted by Institute staff or for proposals managed by an institute but counted with a PI/PD's department above by Allocation of Credit.)

Institute for Health and Human Services (IHHS)	6.00	\$1,026,424	10.00	\$3,516,799	3.00	\$903,612
UNIT TOTALS	6.00	\$1,026,424	10.00	\$3,516,799	3.00	\$903,612
Research Institute for Environment, Energy & Economics (RIEEE)	8.00	\$2,295,340.60	10.00	\$7,083,896	10.00	\$2,373,386
Appalachian Energy Center	9.00	\$780,763	11.00	\$2,729,583	12.00	\$6,389,645
Ctr for Economic Research & Policy Analysis (CERPA)	6.00	\$837,234	1.00	\$409,534		\$0
Southern Appalachian Environmental Research and Education Center				\$409,534		\$1,812,327
UNIT TOTALS	23.00	\$3,913,338	22.00	\$10,223,012	22.00	\$8,763,031

* Projects administered through the Institutes are reported at the end of the report.

**Department was realigned in new unit.

Beginning 7/1/2010, these OSP reports will reflect only departments, institutes, centers, etc. that have an Appalachian "Org" number assigned & reported to OSP by Academic Affairs.

AWARD STATISTICS FOR FISCAL YEARS 2018, 2017, & 2016

Both the award count and values are distributed across departments, colleges, and institutes by Allocation of Credit percentages provided by project personnel during the internal AGrants routing process. Thus project dollars are divided and distributed across all units by allocation. Some award counts, therefore, will appear as fractions. Year-end annual data for the past 2 fiscal years is provided for comparison.

	Fiscal Year 2018		Fiscal Year 2017		Fiscal Year 2016	
	Proposals	Award	Proposals	Award	Proposals	Award
Office of the Chancellor						
Vice Chancellor and Chief of Staff						
Arts & Cultural Affairs**	0.60	\$4,700				
Arts & Cultural Programs**	3.50	\$33,075	1.00	\$11,900		
University Sustainability**	1.00	\$450				
Athletics						
Small Business Technology Development Center	3.00	\$351,645	6.00	\$533,906	5.00	\$323,257
Business Affairs						
New River Light and Power Co			0.1	4150		
ASU Foundation						
UNIT TOTALS	8.10	\$389,870	7.10	\$549,956	5.00	\$323,257
Academic Affairs						
			0.15	\$139,635	2.20	\$77,784
Belk Library	0.10	\$2,000	1.66	\$6,519	3.00	\$141,000
Conferences and Camp Services						
Enrollment Management	5.00	\$4,297,139	1.00	\$10,750		
College Awareness Programs	5.50	\$734,130	6.50	\$4,906,439	7.33	\$4,943,058
Enrollment Services						
Faculty & Academic Development			0.30	\$19,762	0.15	\$15,155
International Education and Development	4.50	\$319,190	1.00	\$148,678	2.14	\$131,514
Math and Science Education Center						
NC Engineering Technology Center						
NW Science & Math Collaborative						
Office of Research	0.20	\$143	0.90	\$8,103		
Research Institute for Environment, Energy & Economics (RIEEE)*						
Appalachian Energy Center	2.25	\$248,667	1.8	\$27,377	1.00	\$311,614
Ctr for Economic Research & Policy Analysis (CERPA)						
Southern Appalachian Environmental Research and Education Center (SAEREC)						
RIEEE Subtotal	2.25	\$248,667	1.80	\$27,377	1.00	\$311,614
UNIT TOTALS	17.55	\$5,601,269	13.31	\$5,267,263	15.82	\$5,620,125
University College						
Advising and Orientation	0.70	\$159,968	0.70	\$150,517	0.70	\$138,683
Learning Assistance Program	2.00	\$305,459	3.00	\$298,131	2.00	\$289,593
University Writing Center			1.00	\$500		
Office of Student Research						
Service Learning	0.50	\$75,000	0.50	\$53,694	0.25	\$37,500
UNIT TOTALS	3.20	\$540,427	5.20	\$502,842	2.95	\$465,776
Colleges and Schools						
Arts and Sciences	0.06	\$14,202	2.25	\$230,826	2.50	\$102,577
Animal Facility						
Anthropology	1.00	\$25,540	1.00	\$19,100		
Biology	4.00	\$450,229	8.80	\$348,985	12.08	\$1,523,274
Center for Appalachian Studies	1.00	\$12,250	1.00	\$4,500	2.00	\$34,500
Center for Judaic, Holocaust & Peace Studies					1.25	\$30,000
Chemistry	3.07	\$412,768	3.15	\$237,446	3.68	\$309,302
Computer Science	2.41	\$447,993	3.10	\$577,388	5.50	\$204,950
Cultural, Gender, and Global Studies						
Interdisciplinary Studies						
Global Studies						
Women's Studies						
English	4.60	\$119,250	1.33	\$58,258	1.00	\$20,000
Geography and Planning	11.22	\$558,349	12.00	\$787,222	8.00	\$799,013
Geological and Environmental Sciences	5.10	\$155,734	2.00	\$564,974	2.08	\$132,448
Government and Justice Studies	2.10	\$6,913	0.55	\$3,636	1.00	\$2,000
History	5.00	\$172,194	4.34	\$40,240	3.75	\$29,500
Languages, Literatures, & Cultures			0.50	\$94,984	1.80	\$254,560
Mathematical Sciences	2.57	\$206,143	4.50	\$108,363	4.69	\$488,480
Philosophy and Religion			1.00	\$5,000		
Physics and Astronomy	6.42	\$314,724	10.30	\$262,497	8.01	\$525,015
Psychology	5.05	\$107,989	6.50	\$132,902	7.80	\$693,608
Sociology	12.00	\$693,457	16.00	\$708,494	9.00	\$663,517
Watauga Residential College	0.10	\$2,000	0.34	\$33,258		
UNIT TOTALS	65.70	\$3,699,734	78.66	\$4,218,073	74.1434	\$5,812,744

AWARD STATISTICS FOR FISCAL YEARS 2018, 2017, & 2016

Both the award count and values are distributed across departments, colleges, and institutes by Allocation of Credit percentages provided by project personnel during the internal AGrants routing process. Thus project dollars are divided and distributed across all units by allocation. Some award counts, therefore, will appear as fractions. Year-end annual data for the past 2 fiscal years is provided for comparison.

	Fiscal Year 2018		Fiscal Year 2017		Fiscal Year 2016	
	Proposals	Award	Proposals	Award	Proposals	Award
Business						
Accounting						
Center for Entrepreneurship						
Center for Analytics Research and Education(CARE)	0.35	\$4,200	2.00	\$85,000	0.50	\$30,000
Computer Information Systems & Supply Chain Management	1.00	\$98,696	1.35	\$9,200	0.35	\$4,200
Economics	2.78	\$266,019	3.10	\$184,804	2.00	\$105,522
Finance, Banking and Insurance						
Management						
Marketing						
UNIT TOTALS	4.13	\$368,915	6.45	\$279,004	2.85	\$139,722
Education						
Doctoral Pgm in Educational Leadership	2.20	\$267,342	2.00	\$243,263	2.78	\$612,237
National Center for Developmental Education	1.00	\$29,187				
Curriculum and Instruction	1.20	\$509,293	5.00	\$562,925	2.65	\$145,333
Family and Child Studies					0.10	\$648
Human Dev & Psychological Counseling	2.00	\$850,853	2.00	\$452,541	1.00	\$161,254
Leadership & Educational Studies	0.22	\$20,143	1.00	\$18,573	1.00	\$2,860
Lucy Brock Child Development Lab Program	1.00	\$77,420	2.00	\$94,892	1.90	\$15,868
Reading Education and Special Education (RESE)	14.50	\$196,794	11.60	\$200,917	11.90	\$172,670
UNIT TOTALS	22.12	\$1,951,032	23.60	\$1,573,111	21.33	\$1,110,870
Fine and Applied Arts						
Applied Design			2.00	\$19,000		
Art	1.00	\$5,000				
Communication			1.33	\$62,292	1.90	\$264,593
Military Science & Leadership						
Sustainable Development	3.00	\$110,215	4.10	\$191,476	2.00	\$131,356
Sustainable Technology & Built Environment	7.00	\$166,889	8.10	\$330,006	6.90	\$515,815
Theatre & Dance	2.00	\$10,600	0.00	\$0		
UNIT TOTALS	13.00	\$292,704	15.53	\$602,774	10.80	\$911,764
School of Music						
	1.00	\$1,000			1.00	\$2,000
UNIT TOTALS	1.00	\$1,000	0.00	\$0	1.00	\$2,000
Health Sciences						
Communication Sciences & Disorders	1.05	\$203,278	2.12	\$406,932	2.09	\$381,958
Health and Exercise Science	1.50	\$146,101	1.00	\$92,829	2.00	\$102,829
Institute for Health and Human Services (IHHS)*	9.00	\$891,878	5.98	\$354,004	6.96	\$554,430
Nursing	1.45	\$29,848	0.45	\$47,540	0.45	\$47,643
Nutrition & Health Care Management	1.00	\$1,000			1.00	\$1,000
Recreation Management and Physical Education	1.00	\$41,392	1.00	\$96,065		
Social Work	0.10	\$22,853	0.10	\$21,503	4.10	\$632,578
	0.50	\$32,776	0.50	\$52,822	0.50	\$52,937
UNIT TOTALS	15.60	\$1,369,126	11.15	\$1,071,695	17.10	\$1,773,375
Student Development						
ACT Volunteer Program					0.35	\$22,829
Career Development						
Counseling Center & Psychological Services	0.60	\$17,974			0.45	\$29,352
Housing and Residence Life					0.20	\$13,046
Office of Multi-Cultural Student Development	1.00	\$940	1.00	\$1,000		
Student Conduct						
University Recreation						
Wellness and Prevention Services	2.00	\$9,284	1.00	\$5,000	0.50	\$2,500
Wellness Center					0.50	\$2,500
UNIT TOTALS	3.60	\$28,198	2.00	\$6,000	2.00	\$70,227
University Advancement						
Arts & Cultural Affairs**					0.70	\$6,600
Arts & Cultural Programs**					3.30	\$33,900
UNIT TOTALS	0.00	\$0	0.00	\$0	4.00	\$40,500
GRAND TOTAL	154.00	\$14,242,275	163.00	\$14,070,718	157.00	\$16,270,360

AWARD STATISTICS FOR FISCAL YEARS 2018, 2017, & 2016

Both the award count and values are distributed across departments, colleges, and institutes by Allocation of Credit percentages provided by project personnel during the internal AGrants routing process. Thus project dollars are divided and distributed across all units by allocation. Some award counts, therefore, will appear as fractions. Year-end annual data for the past 2 fiscal years is provided for comparison.

	Fiscal Year 2018		Fiscal Year 2017		Fiscal Year 2016	
	Proposals	Award	Proposals	Award	Proposals	Award
Sponsor Data						
Federal	38.00	\$10,005,395	39.00	\$9,476,962	41.00	\$10,977,631
State Government	13.00	\$846,109	14.00	\$685,109	14.00	\$1,645,972
Foundation	12.00	\$298,446	14.00	\$777,515	12.00	\$1,000,350
Business and Industry	14.00	\$920,290	14.00	\$378,597	7.00	\$503,895
Local Government	11.00	\$182,077	10.00	\$128,824	8.00	\$308,442
Nonprofit Organization	31.00	\$594,597	30.00	\$941,676	27.00	\$579,665
Educational and Research Institutions	29.00	\$1,332,362	30.00	\$1,557,594	37.00	\$1,155,911
Association	4.00	\$58,000	4.00	\$67,390	7.00	\$28,494
Foreign			1.00	\$18,822	1.00	\$20,000
Other Sponsors	2.00	\$5,000	7.00	\$38,229	3.00	\$50,000
Total	154.00	\$14,242,275	163.00	\$14,070,718	157.00	\$16,270,360

Cumulative Institute Data (These figures capture the full project totals for proposals submitted by Institute staff or for proposals managed by an institute but counted with a PI/PD's department above by Allocation of Credit.)

Institute for Health and Human Services (IHHS)	4.00	\$203,837	2.00	\$201,709	1.00	\$105,873
UNIT TOTALS	4.00	\$203,837	2.00	\$201,709	1.00	\$105,873
Research Institute for Environment, Energy & Economics (RIEEE)	4.00	\$364,865	6.00	\$650,557	4.00	\$759,387
Appalachian Energy Center	7.00	\$433,556	6.00	\$339,083	4.00	\$415,684
Ctr for Economic Research & Policy Analysis (CERPA)	1.00	\$213,254	1.00	\$134,605		
Southern Appalachian Environmental Research and Education Center					1.00	\$197,987
UNIT TOTALS	12.00	\$1,011,675	13.00	\$1,124,245	9.00	\$1,175,071

* Projects administered through the Institutes are reported at the end of the report.

** Department was realigned in new unit.

Beginning 7/1/2010, these OSP reports will reflect only departments, institutes, centers, etc. that have an Appalachian "Org" number assigned & reported to OSP by Academic Affairs.