SUBMISSION STATISTICS FOR FISCAL YEARS 2018, 2017,& 2016

Both the proposal count and dollars requested are distributed across departments, colleges, and institutes by Allocation of Credit percentages provided by project personnel during the internal AGrants routing process. Thus project dollars are divided and distributed across all units by allocation. Some proposal counts, therefore, will appear as fractions. Year-end annual data for the past 2 fiscal years is provided for comparison.

			Year 2018		al Year 2017		ear 2016
Office of the Chan	llev	Proposals	Request	Proposals	Request	Proposals	Request
Office of the Chan- Vice Chancellor and Ch				0.10	\$99,987		
vice charicellor and on	Arts & Cultural Affairs**	1.10	\$17,500	2.08	\$20,500		
	Arts & Cultural Programs**	4.00	\$55,000	2.52	\$26,171		
	University Sustainability**	1.00	\$2,500	1.00	\$10,000		
New River Light and Po			****		4400 400	0.40	\$94,22
	logy Developmental Center	2.00	\$290,327	2.00	\$109,439	3.00	\$357,93
Safety and Worker Com Business Affairs	ipensation	0.50	\$1,250				
Duoiness / thurs	Environmental Health, Safety and Emergency Management	0.00	ψ1,200				
ASU Foundation							
UNIT TOTALS		8.60	\$366,577	7.70	\$266,097	3.40	\$452,16
Academic Affairs				0.10	\$81,532	2.35	\$185,70
	Belk Library	0.90	\$183,970	2.40	\$75,000	2.66	\$143,73
	Conferences and Camp Services			4.00	COT CAO ACO	1.00	\$1,00
	Enrollment Management College Awareness Programs	2.00	\$15,341	1.00 5.50	\$25,618,469 \$4,734,878	3.33	\$2,642,41
	Enrollment Services	2.00	\$10,041	3.30	φ4,734,070	3.33	\$2,042,4
	Faculty & Academic Development						
	International Education and Development	11.00	\$1,322,630	3.80	\$1,589,983	3.42	\$280,17
	Math and Science Education Center			1.80	\$4,500		
	NC Engineering Technology Center						
	NW Science & Math Collaborative	0.40	600.001	4.40	00.01=	0.05	6400 =
	Office of Research	0.13	\$23,091	1.10	\$8,245	0.05	\$183,73
	Research Institute for Environment, Energy & Economics (RIEEE)*	1.73	\$1,149,192	2.30	\$3,181,241	0.55	\$105,32
	Appalachian Energy Center	3.93	\$601,293	3.05	\$349,067	4.84	\$1,812,32
	Ctr for Economic Research & Policy Analysis (CERPA)	0.00	\$601,200	0.00	φοιο,σοι		ψ1,012,02
	Southern Appalachian Environmental Research and Education						
	Center (SAEREC) RIEEE Subtotal	5.66	\$1,750,485	5.35	\$3,530,308	4.84	\$1,812,32
	NIEEE Subiolai	3.00	φ1,730,463	3.33	φ3,330,300	4.04	φ1,012,32
UNIT TOTALS		19.69	\$3,295,517	21.05	\$35,642,915	18.20	\$5,354,41
University College				0.20	\$60,666	1.70	\$820,53
Offiversity College	Advising & Orientation			0.20	ψ00,000	1.70	Ψ020,00
	Learning Assistance Program	2.00	\$15,000	1.00	\$5,000	1.00	\$5,00
	Office of Student Research		, ,,,,,	1.00	\$5,000		, , , , ,
	Service Learning	3.50	\$94,382	1.70	\$216,621	2.00	\$88,08
	University Writing Center	1.50	\$21,920	1.00	\$25,900		
	Writing Across the Curriculum			10.00	\$25,000		
UNIT TOTALS		7.00	\$131,302	14.90	\$338,187	4.70	\$913,62
Colleges and Schools							
Arts and Sciences		0.68	\$368,769	1.57	\$25,816	2.95	\$376,00
Tito and Colonoco	Animal Facility	0.00	φοσο,100	1.01	Ψ20,010	2.00	φ070,00
	Anthropology	3.45	\$391,902	4.00	\$218,617	4.50	\$212,97
	Biology	10.18	\$2,301,390	10.30	\$2,398,711	21.90	\$2,437,44
	Center for Appalachian Studies	1.50	\$17,000	2.70	\$45,426	1.00	\$4,50
	Center for Judaic, Holocaust & Peace Studies	40.00	A / === 0 == 0	= 0.1	** ***	0.50	\$12,00
	Chemistry	10.28	\$1,578,878	5.81	\$1,169,944	7.85	\$1,300,94
	Computer Science Cultural, Gender, and Global Studies	4.20 0.80	\$1,969,463 \$102,035	8.29	\$4,003,896	10.30	\$8,518,94 \$106,60
	Interdisciplinary Studies	0.00	\$102,033			1.01	φ100,00
	Global Studies						
	Women's Studies						
	English	6.65	\$158,089	7.60	\$318,661	6.00	\$385,57
	Geography and Planning	9.47	\$308,840	12.30	\$2,452,675	16.33	\$2,217,44
	Geological and Environmental Sciences	17.70	\$1,821,131	8.40	\$514,872	4.93	\$1,736,31
	Government and Justice Studies	4.55	\$227,781	2.85	\$399,568	0.70	\$219,94 \$256,19
	History Languages, Literatures, & Cultures	7.00 2.00	\$216,040 \$104,834	4.00 1.50	\$246,802 \$100,983	3.84 1.60	\$256,19 \$88,72
	Mathematical Sciences	3.53	\$104,834	7.13	\$100,983 \$768,795	3.45	\$1,231,5
	Philosophy and Religion	0.13	\$23,091	1.00	\$5,000	0.50	\$68,28
	Physics and Astronomy	8.08	\$688,695	13.97	\$3,023,110	14.49	\$1,864,85
	Psychology	8.35	\$730,178	8.05	\$732,537	8.45	\$468,61
	Sociology	20.00	\$844,865	13.00	\$704,148	19.00	\$918,08
	Watauga Residential College	0.10	\$2,500	0.30	\$33,259		
UNIT TOTALS		118.65	\$12,215,640	112.77	\$17,162,820	129.30	\$22,425,02

Prepared by osp 10/9/2018 Page 1 of 6

SUBMISSION STATISTICS FOR FISCAL YEARS 2018, 2017,& 2016

Both the proposal count and dollars requested are distributed across departments, colleges, and institutes by Allocation of Credit percentages provided by project personnel during the internal AGrants routing process. Thus project dollars are divided and distributed across all units by allocation. Some proposal counts, therefore, will appear as fractions. Year-end annual data for the past 2 fiscal years is provided for comparison.

Proposition			Fiscal	Fiscal Year 2018		Fiscal Year 2017		ear 2016
Accounting			Proposals	Request	Proposals	Request	Proposals	Request
Center for Entrepreneuralp	Business				1.10	\$205,000		
Center for Analytics Research and Education (Cara)		Accounting	0.04	\$3,000	0.20	\$360,062	0.20	\$62,455
Computer Information Systems & Supply Chain Management 2.00 \$191,096 3.50 \$40,000 3.55 \$43,000 Economics 7.28 \$481,000 \$40,000 \$3.55 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000		Center for Entrepreneurship			0.40	\$399,946		
Economics 7,28 \$443,810 1.00 \$409,534 4.62 \$405,597 Finance, Banking and Insurance Management 0.33 \$247,500 \$250,000 \$7.50 \$3.386,642 7.52 \$666,000 \$600,000 \$7.50 \$3.386,642 7.52 \$666,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$		Center for Analytics Research and Education (Care)	2.85	\$1,266,700	1.30	\$1,975,000	2.35	\$193,750
Finance, Banking and Insurance Management 0.33 S247,500		Computer Information Systems & Supply Chain Management	2.00	\$191,096	3.50	\$40,000	0.35	\$4,200
Management Marketing		Economics	7.28	\$843,810	1.00	\$409,534	4.62	\$405,597
Markeling		Finance, Banking and Insurance						
UNIT TOTALS 12.50 \$2.562,106 7.50 \$3.891,542 7.52 \$806,002		Management	0.33	\$247,500				
Education 1.50 \$468.016 3.80 \$1.249.748 3.60 \$509.159		Marketing						
Doctoral Pgm in Educational Leadership	UNIT TOTALS		12.50	\$2,552,106	7.50	\$3,389,542	7.52	\$666,002
Doctoral Pgm in Educational Leadership								
Curriculum and Intervisions	Education		1.50	\$468,016	3.80	\$1,249,748	3.60	\$590,159
Family & Child Studies Human Dev & Psychological Courseling 1.00 \$78,834 1.00 \$2.19,779 2.00 \$871,004 1.00 \$10,005 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00		Doctoral Pgm in Educational Leadership						
Human Dev & Psychological Counselling 1,00 \$2,119,779 2,00 \$871,004 National Center for Developmental Education 2,00 \$78,834 Cardership & Educational Studies 2,13 \$249,930 2,62 \$14,376 1,50 \$302,377 Lucy Brook Child Development Lab Program 1,00 \$11,205 \$117,085 1,470 \$11974,877 13,00 \$2,2347,100 1,00 \$10,006 1,00 \$10,006 1,00 \$10,006 1,00 \$10,006 1,00 \$10,006 1,00 \$10,006 1,00 \$10,006 1,00 \$10,006 1,00 \$10,006 1,00 \$10,006 1,00 \$10,006 1,00 \$10,006 1,00 \$10,006 1,00 \$10,006 1,00 \$10,006 1,00 \$10,006 1,00 \$10,006 1,00 \$10,006 1,00 \$10,006 1,00 \$10,006 1,00 \$10,006 1,00 \$10,006 1,00 \$10,006 1,00 \$10,006 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00		Curriculum and Instruction	2.03	\$631,196	4.00	\$885,812	3.30	\$599,842
National Center for Developmental Education 2.00 \$78,834 Leaderthy & Education at Studies 2.13 \$24,930 2.62 \$144.378 1.50 \$302,377 Luy Brock Child Development Lab Program 1.00 \$11,215 2.00 \$199,576 1.00 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305 \$10,305		Family & Child Studies						
Laughtening & Educational Studies 2.13 \$249,930 2.62 \$144,378 1.50 \$302,377 \$100 \$10,036 Reading Education and Special Education 11.20 \$113,687 14.70 \$1,974,877 13.20 \$2,347,100 19.85 \$1,012,877 72.00.20 \$0.574,170 24.50 \$4,720,587 \$10,008 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036 \$10,036		Human Dev & Psychological Counseling			1.90	\$2,119,779	2.00	\$871,004
Lucy Brock Child Development Lab Program 1.00 \$11,215 2.00 \$199,576 1.00 \$10,038 Reading Education and Special Education 1.120 \$17,877 1.20 \$1,038 \$1,038 \$2,347,109 \$2,038 \$3,038 \$2,037,109 \$2,038 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3,030 \$3		National Center for Developmental Education	2.00	\$78,834				
Reading Education and Special Education 11.20 \$173,687 14.70 \$1.974,877 13.20 \$2.347,169 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01 \$1.01		Leadership & Educational Studies	2.13	\$249,930	2.62	\$144,378	1.50	\$302,377
Note		Lucy Brock Child Development Lab Program	1.00	\$11,215	2.00	\$199,576	1.00	\$10,036
Fine and Applied Arts		Reading Education and Special Education	11.20	\$173,687	14.70	\$1,974,877	13.20	\$2,347,169
Fine and Applied Arts	UNIT TOTALS		19.85	\$1.612.877	29.02	\$6.574.170	24.60	\$4,720,587
Applied Design						, , , ,		, , .,
Applied Design	Fine and Applied Arts							
Art 3.00 \$85,253 1.00 \$6,000 1.00 \$15,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1		Applied Design	1.00	\$385,906	2.00	\$18,999	1.00	\$310,060
Communication 29 \$277,747 3.30 \$212,165 2.04 \$473,271								
Sustainable Development 4.50								
Sustainable Technology & the Built Environment Theatre & Dance 2.35 \$21,308 \$1,000 \$10,000 \$10,000 \$13,75 \$936,873 \$23.21 \$2,333,219 \$19.35 \$4,672,457 \$2,001 of Music 2.00 \$54,892 3.00 \$12,381 2.00 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,0			2.00	Ψ211,111				
Theatre & Dance 2.35 \$21,308 1.00 \$10,000			4 50	\$156 659				
UNIT TOTALS 13.75 \$986.873 23.21 \$2,333,219 19.35 \$4,672,457								ψο,ι ο ι,οσο
School of Music 2.00 \$54,892 3.00 \$12,381 2.00 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,000 \$142,	LINIT TOTALS	Thouse & Bulloo					10.35	\$4.672.457
DNIT TOTALS 2.00 \$\$4,892 3.00 \$\$12,381 2.00 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$14	ONIT TOTALO		10.70	ψ930,073	25.21	ΨΖ,333,213	19.55	ψ+,012,431
DNIT TOTALS 2.00 \$\$4,892 3.00 \$\$12,381 2.00 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$142,000 \$\$14	School of Music		2.00	\$54.802	3.00	\$12.381	2.00	\$142,000
Health Sciences 1.00 \$90,782 2.45 \$720,518								
Communication Sciences & Disorders 2.20 \$1,434,333 3.00 \$172,829	UNIT TOTALS		2.00	φ54,03Z	3.00	\$12,301	2.00	\$142,000
Communication Sciences & Disorders 2.20 \$1,434,333 3.00 \$172,829	Health Sciences		1.00	\$QD 782	2.45	\$720.518		
Health and Exercise Science 22.27 \$4,134,481 11.50 \$3,925,624 11.58 \$8,523,217 Institute for Health and Human Services (IHHS)* 1.00 \$350 1.00 \$24,663 Nursing 2.40 \$14,898 5.00 \$45,648 Nutrition & Health Care Management 1.50 \$319,743 2.70 \$397,205 Recreation Management and Physical Education 2.20 \$202,180 2.10 \$255,411 Social Work 1.00 \$9,450 1.50 \$444,498 3.00 \$180,840 UNIT TOTALS 31.37 \$4,771,884 21.35 \$6,947,041 24.68 \$9,177,945 Student Development 0.50 \$499,932 Career Development 0.50 \$499,932 Counseling Center & Psychological Services 0.60 \$17,758 0.50 \$499,932 Counseling Center & Psychological Services 0.60 \$17,758 0.50 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2	Tieatti Ocietices	Communication Sciences & Disorders	1.00	ψ30,70Z			3.00	¢172 920
Institute for Health and Human Services (IHHS)*			22.27	¢4 124 491				
Nursing Nurs							11.50	φ0,323,217
Nutrition & Health Care Management 1.50 \$319,743 2.70 \$397,205 Recreation Management and Physical Education 2.20 \$202,180 2.10 \$255,411 \$200,180 \$310,743 \$2.70 \$397,205 \$2.10 \$255,411 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$200,180 \$2					1.00	\$24,003	5.00	¢45 649
Recreation Management and Physical Education 2.20 \$202,180 2.10 \$255,411 Social Work 1.00 \$9,450 1.50 \$444,498 3.00 \$180,840 1.00 \$9,450 1.50 \$444,498 3.00 \$180,840 1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00					2.70	\$207.205	3.00	φ45,040
Social Work 1.00					2.70	φ391,203	2 10	¢255 /11
Student Development					1.50	901 1112		
ACT Volunteer Program	LINIT TOTAL C	Social Work						
ACT Volunteer Program Career Development Counseling Center & Psychological Services Multicultural Student Development Student Conduct University Recreation Wellness and Prevention Services Wellness Center UNIT TOTALS Acts & Cultural Affairs** Arts & Cultural Programs** O.60 \$17,758 0.50 \$499,932 0.90 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$1,000 \$9,999 1.00 \$1,000 \$1,000 \$41,000 \$41,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4	UNIT TOTALS		31.37	\$4,771,884	21.35	\$6,947,041	24.08	\$9,177,945
ACT Volunteer Program Career Development Counseling Center & Psychological Services Multicultural Student Development Student Conduct University Recreation Wellness and Prevention Services Wellness Center UNIT TOTALS Acts & Cultural Affairs** Arts & Cultural Programs** O.60 \$17,758 0.50 \$499,932 0.90 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$1,000 \$9,999 1.00 \$1,000 \$1,000 \$41,000 \$41,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4,636 \$4	Ctudent Developer t							
Career Development	Student Development	ACT Voluntoer Program					0.05	¢c 020
Counseling Center & Psychological Services 0.60 \$17,758 0.90 \$3,598					0.50	£400.000	0.25	\$6,930
Multicultural Student Development Student Conduct 1.00 \$9,999			0.00	¢47.750	0.50	\$499,932	0.00	#0.500
Student Conduct			0.60	\$17,758				
University Recreation Substance Abuse Prevention 1.00 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,0								
Substance Abuse Prevention 1.00 \$1,000							1.00	\$9,999
Wellness and Prevention Services 2.00 \$14,234 1.00 \$5,000 1.10 \$4,636 Wellness Center 2.60 \$31,992 2.50 \$505,932 6.25 \$31,399								
Wellness Center 1.00 \$4,236 UNIT TOTALS 2.60 \$31,992 2.50 \$505,932 6.25 \$31,399 University Advancement			0.00	044.001			4 10	04.000
UNIT TOTALS 2.60 \$31,992 2.50 \$505,932 6.25 \$31,399 University Advancement Arts & Cultural Affairs** Arts & Cultural Programs** UNIT TOTALS 2.60 \$31,992 2.50 \$505,932 6.25 \$31,399 2.50 \$505,932 6.25 \$31,399 4.80 \$62,600 \$50,000 \$2,400 \$50,000 \$65,000			2.00	\$14,234	1.00	\$5,000		
University Advancement Arts & Cultural Affairs** Arts & Cultural Programs** UNIT TOTALS O.20 \$2,400 4.80 \$62,600 5.00 \$65,000		vveiiness Center						
Arts & Cultural Affairs** Arts & Cultural Programs** UNIT TOTALS Arts & Cultural Programs** 5.00 \$65,000	UNIT TOTALS		2.60	\$31,992	2.50	\$505,932	6.25	\$31,399
Arts & Cultural Affairs** Arts & Cultural Programs** UNIT TOTALS Arts & Cultural Programs** 5.00 \$65,000								
Arts & Cultural Programs** 4.80 \$62,600 UNIT TOTALS 5.00 \$65,000	University Advancement							
UNIT TOTALS 5.00 \$65,000								
		Arts & Cultural Programs**						
GRAND TOTAL 236.00 \$25,969,660 243.00 \$73,172,304 245.00 \$48,620,609	UNIT TOTALS						5.00	\$65,000
GRAND TOTAL 236.00 \$25,969,660 243.00 \$73,172,304 245.00 \$48,620,609								
	GRAND TOTAL		236.00	\$25,969,660	243.00	\$73,172,304	245.00	\$48,620,609

Prepared by osp 10/9/2018 Page 2 of 6

SUBMISSION STATISTICS FOR FISCAL YEARS 2018, 2017,& 2016

Both the proposal count and dollars requested are distributed across departments, colleges, and institutes by Allocation of Credit percentages provided by project personnel during the internal AGrants routing process. Thus project dollars are divided and distributed across all units by allocation. Some proposal counts, therefore, will appear as fractions. Year-end annual data for the past 2 fiscal years is provided for comparison.

		Fiscal Year 2018		Fiscal Year 2017		Fiscal \	Year 2016
		Proposals	Request	Proposals	Request	Proposals	Request
Sponsor Data							
	Federal	61.00	\$12,686,801	80.00	\$60,978,863	82.00	\$34,576,559
	State Government	11.00	\$787,251	13.00	\$677,676	13.00	\$1,424,999
	Foundation	34.00	\$1,178,259	37.00	\$2,177,328	33.00	\$3,788,580
	Business and Industry	20.00	\$2,340,953	22.00	\$1,000,894	10.00	\$983,165
	Local Government	9.00	\$143,601	7.00	\$169,838	10.00	\$98,318
	Nonprofit Organization	33.00	\$931,967	38.00	\$771,685	34.00	\$804,044
	Educational and Research Institutions	49.00	\$6,212,868	34.00	\$7,132,091	43.00	\$6,471,030
	Association	13.00	\$1,198,283	8.00	\$245,929	13.00	\$368,914
	Foreign					2.00	\$40,000
	Other Sponsors	6.00	\$489,676	4.00	\$18,000	5.00	\$65,000
	Total	236.00	\$25,969,660	243.00	\$73,172,304	245.00	\$48,620,609

Cumulative Institute Data (These figures capture the full project totals for proposals submitted by Institute staff or for proposals managed by an institute but counted with a PI/PD's department above by Allocation of Credit.)

Institute for Health and Human Services (IHHS)	6.00	\$1,026,424	10.00	\$3,516,799	3.00	\$903,612
UNIT TOTALS	6.00	\$1,026,424	10.00	\$3,516,799	3.00	\$903,612
Research Institute for Environment, Energy & Economics (RIEEE)	8.00	\$2,295,340.60	10.00	\$7,083,896	10.00	\$2,373,386
Appalachian Energy Center	9.00	\$780,763	11.00	\$2,729,583	12.00	\$6,389,645
Ctr for Economic Research & Policy Analysis (CERPA)	6.00	\$837,234	1.00	\$409,534		\$0
Southern Appalachian Environmental Research and Education Center				\$409,534		\$1,812,327
UNIT TOTALS	23.00	\$3,913,338	22.00	\$10,223,012	22.00	\$8,763,031

^{*} Projects administered through the Institutes are reported at the end of the report.

Beginning 7/1/2010, these OSP reports will reflect only departments, institutes, centers, etc. that have an Appalachian "Org" number assigned & reported to OSP by Academic Affairs.

Prepared by osp 10/9/2018 Page 3 of 6

^{**}Department was realigned in new unit.

AWARD STATISTICS FOR FISCAL YEARS 2018, 2017, & 2016

Both the award count and values are distributed across departments, colleges, and institutes by Allocation of Credit percentages provided by project personnel during the internal AGrants routing process. Thus project dollars are divided and distributed across all units by allocation. Some award counts, therefore, will appear as fractions. Year-end annual data for the past 2 fiscal years is provided for comparison.

provided for comparison.	Fiscal Year 2018		Fiscal Year 2017		Fiscal Year 2016		
	Proposals	Award	Proposals	Award	Proposals	Award	
Office of the Chancellor							
Vice Chancellor and Chief of Staff							
Arts & Cultural Affairs**	0.60	\$4,700					
Arts & Cultural Programs**	3.50	\$33,075	1.00	\$11,900			
University Sustainability**	1.00	\$450					
Athletics	3.00	\$351,645	6.00	\$533,906	5.00	\$323,257	
Small Business Technology Development Center Business Affairs	3.00	\$351,045	6.00	\$533,906	5.00	\$323,257	
New River Light and Power Co			0.1	4150			
ASU Foundation			0	1100			
UNIT TOTALS	8.10	\$389,870	7.10	\$549,956	5.00	\$323,257	
011111017120	0.10	φοσο,στο	7.10	φο το,σσο	0.00	Ψ020,201	
Academic Affairs			0.15	\$139,635	2.20	\$77,784	
Belk Library	0.10	\$2,000	1.66	\$6,519	3.00	\$141,000	
Conferences and Camp Services	0.10	ΨΣ,000	1.00	ψο,ο το	0.00	Ψ1-11,000	
Enrollment Management	5.00	\$4,297,139	1.00	\$10,750			
College Awareness Programs	5.50	\$734,130	6.50	\$4,906,439	7.33	\$4,943,058	
Enrollment Services		, , , , , ,		, , , , , , , ,		, ,,	
Faculty & Academic Development			0.30	\$19,762	0.15	\$15,155	
International Education and Development	4.50	\$319,190	1.00	\$148,678	2.14	\$131,514	
Math and Science Education Center							
NC Engineering Technology Center							
NW Science & Math Collaborative Office of Research	0.20	6440	0.00	#0.400			
Office of Research	0.20	\$143	0.90	\$8,103			
Research Institute for Environment, Energy & Economics (RIEEE)*							
Appalachian Energy Center	2.25	\$248,667	1.8	\$27,377	1.00	\$311,614	
Ctr for Economic Research & Policy Analysis (CERPA)	2.20	42 10,001		Ψ21,011	1.00	Q 0.1,011	
Southern Appalachian Environmental Research and Education							
Center (SAEREC)							
RIEEE Subtotal	2.25	\$248,667	1.80	\$27,377	1.00	\$311,614	
UNIT TOTALS	17.55	\$5,601,269	13.31	\$5,267,263	15.82	\$5,620,125	
University College	0.70	\$159,968	0.70	\$150,517	0.70	\$138,683	
Advising and Orientation	2.00	¢205.450	2.00	¢200 424	2.00	¢200 502	
Learning Assistance Program University Writing Center	2.00	\$305,459	3.00 1.00	\$298,131 \$500	2.00	\$289,593	
Office of Student Research			1.00	ψ300			
Service Learning	0.50	\$75,000	0.50	\$53,694	0.25	\$37,500	
UNIT TOTALS	3.20	\$540,427	5.20	\$502,842	2.95	\$465,776	
		, , ,		, , , , ,			
Colleges and Schools							
Arts and Sciences	0.06	\$14,202	2.25	\$230,826	2.50	\$102,577	
Animal Facility	5.00	ψ,202		4200,020	2.00	Ţ.02,011	
Anthropology	1.00	\$25.540	1.00	\$19,100			
Biology	4.00	\$450,229	8.80	\$348,985	12.08	\$1,523,274	
Center for Appalachian Studies	1.00	\$12,250	1.00	\$4,500	2.00	\$34,500	
Center for Judaic, Holocaust & Peace Studies					1.25	\$30,000	
Chemistry	3.07	\$412,768	3.15	\$237,446	3.68	\$309,302	
Computer Science	2.41	\$447,993	3.10	\$577,388	5.50	\$204,950	
Cultural, Gender, and Global Studies							
Interdisciplinary Studies							
Global Studies Women's Studies							
English	4.60	\$119,250	1.33	\$58,258	1.00	\$20.000	
Geography and Planning	11.22	\$558,349	12.00	\$787,222	8.00	\$799,013	
Geological and Environmental Sciences	5.10	\$155,734	2.00	\$564,974	2.08	\$132,448	
Government and Justice Studies	2.10	\$6,913	0.55	\$3,636	1.00	\$2,000	
History	5.00	\$172,194	4.34	\$40,240	3.75	\$29,500	
Languages, Literatures, & Cultures			0.50	\$94,984	1.80	\$254,560	
Mathematical Sciences	2.57	\$206,143	4.50	\$108,363	4.69	\$488,480	
Philosophy and Religion		****	1.00	\$5,000		A	
Physics and Astronomy	6.42	\$314,724	10.30	\$262,497	8.01	\$525,015	
Psychology	5.05	\$107,989 \$602,457	6.50 16.00	\$132,902 \$709,404	7.80	\$693,608	
Sociology Watauga Residential College	12.00 0.10	\$693,457 \$2,000	0.34	\$708,494 \$33,258	9.00	\$663,517	
UNIT TOTALS	65.70	\$3,699,734	78.66	\$4,218,073	74.1434	\$5,812,744	
ONLI TOTALO	05.70	φ3,088,734	70.00	φ4,210,073	14.1434	ψυ,012,744	

Prepared by osp 10/9/2018 Page 4 of 6

AWARD STATISTICS FOR FISCAL YEARS 2018, 2017, & 2016

Both the award count and values are distributed across departments, colleges, and institutes by Allocation of Credit percentages provided by project personnel during the internal AGrants routing process. Thus project dollars are divided and distributed across all units by allocation. Some award counts, therefore, will appear as fractions. Year-end annual data for the past 2 fiscal years is provided for comparison.

provided for companison.	Fiscal Year 2018		Fiscal Year 2017		Fiscal Year 2016	
	Proposals	Award	Proposals	Award	Proposals	Award
Business	Порозаіз	Award	Порозаіз	Awaru	Порозаіз	Awaru
Accounting						
Center for Entrepreneurship						
Center for Analytics Research and Education(CARE)	0.35	\$4,200	2.00	\$85,000	0.50	\$30,000
Computer Information Systems & Supply Chain Management	1.00	\$98,696	1.35	\$9,200	0.35	\$4,200
Economics	2.78	\$266,019	3.10	\$184,804	2.00	\$105,522
Finance, Banking and Insurance	20	Ψ200,0.0	00	ψ 10 1,00 1	2.00	\$.00,022
Management						
Marketing						
UNIT TOTALS	4.13	\$368,915	6.45	\$279,004	2.85	\$139,722
		4000,000		7=: -,:		*,
Education	2.20	\$267,342	2.00	\$243,263	2.78	\$612,237
Doctoral Pgm in Educational Leadership						
National Center for Developmental Education	1.00	\$29,187				
Curriculum and Instruction	1.20	\$509,293	5.00	\$562,925	2.65	\$145,333
Family and Child Studies		. ,		,	0.10	\$648
Human Dev & Psychological Counseling	2.00	\$850,853	2.00	\$452,541	1.00	\$161,254
Leadership & Educational Studies	0.22	\$20,143	1.00	\$18,573	1.00	\$2,860
Lucy Brock Child Development Lab Program	1.00	\$77,420	2.00	\$94,892	1.90	\$15,868
Reading Education and Special Education (RESE)	14.50	\$196,794	11.60	\$200,917	11.90	\$172,670
UNIT TOTALS	22.12	\$1,951,032	23.60	\$1,573,111	21.33	\$1,110,870
		¥ 1,00 1,00±		¥ 1,21 2,11 1		+ 1,110,210
Fine and Applied Arts						
Applied Design			2.00	\$19,000		
Art	1.00	\$5,000	2.00	ψ13,000		
Communication	1.00	ψ0,000	1.33	\$62,292	1.90	\$264,593
Military Science & Leadership			1.00	ψ02,232	1.50	Ψ204,000
Sustainable Development	3.00	\$110,215	4.10	\$191,476	2.00	\$131,356
Sustainable Technology & Built Environment	7.00	\$166,889	8.10	\$330,006	6.90	\$515,815
Theatre & Dance	2.00	\$10,600	0.00	\$0	0.50	ψ515,015
UNIT TOTALS	13.00	\$292,704	15.53	\$602,774	10.80	\$911,764
ONIT TOTALS	10.00	Ψ232,104	10.00	ΨΟΟΣ,774	10.00	ψ511,704
School of Music	1.00	\$1,000			1.00	\$2,000
UNIT TOTALS	1.00	\$1,000	0.00	\$0	1.00	\$2,000
Health Sciences	1.05	\$203,278	2.12	\$406,932	2.09	\$381,958
Communication Sciences & Disorders	1.50	\$146,101	1.00	\$92,829	2.00	\$102,829
Health and Exercise Science	9.00	\$891,878	5.98	\$354,004	6.96	\$554,430
Institute for Health and Human Services (IHHS)*	1.45	\$29,848	0.45	\$47,540	0.45	\$47,643
Nursing	1.00	\$1,000			1.00	\$1,000
Nutrition & Health Care Management	1.00	\$41,392	1.00	\$96,065		
Recreation Management and Physical Education	0.10	\$22,853	0.10	\$21,503	4.10	\$632,578
Social Work	0.50	\$32,776	0.50	\$52,822	0.50	\$52,937
UNIT TOTALS	15.60	\$1,369,126	11.15	\$1,071,695	17.10	\$1,773,375
Student Development					0.35	\$22,829
ACT Volunteer Program						
Career Development						
Counseling Center & Psychological Services	0.60	\$17,974			0.45	\$29,352
Housing and Residence Life					0.20	\$13,046
Office of Multi-Cultural Student Development	1.00	\$940	1.00	\$1,000		
Student Conduct						
University Recreation						
Wellness and Prevention Services	2.00	\$9,284	1.00	\$5,000	0.50	\$2,500
	2.00	φ9,204	1.00	φυ,υυυ		
Wellness Center	0.00	000.400	0.00	#0.000	0.50	\$2,500
UNIT TOTALS	3.60	\$28,198	2.00	\$6,000	2.00	\$70,227
University Advancement						
Arts & Cultural Affairs**					0.70	\$6,600
Arts & Cultural Programs**					3.30	\$33,900
UNIT TOTALS	0.00	\$0	0.00	\$0	4.00	\$40,500
	0.00	Ψ	3.00	ΨO	1.00	Ψ-10,000
GRAND TOTAL	154.00	\$14,242,275	163.00	\$14,070,718	157.00	\$16,270,360

Prepared by osp 10/9/2018 Page 5 of 6

AWARD STATISTICS FOR FISCAL YEARS 2018, 2017, & 2016

Both the award count and values are distributed across departments, colleges, and institutes by Allocation of Credit percentages provided by project personnel during the internal AGrants routing process. Thus project dollars are divided and distributed across all units by allocation. Some award counts, therefore, will appear as fractions. Year-end annual data for the past 2 fiscal years is provided for comparison.

	Fiscal	Fiscal Year 2018		Fiscal Year 2017		ear 2016
	Proposals	Award	Proposals	Award	Proposals	Award
Sponsor Data						
Federal	38.00	\$10,005,395	39.00	\$9,476,962	41.00	\$10,977,631
State Government	13.00	\$846,109	14.00	\$685,109	14.00	\$1,645,972
Foundation	12.00	\$298,446	14.00	\$777,515	12.00	\$1,000,350
Business and Industry	14.00	\$920,290	14.00	\$378,597	7.00	\$503,895
Local Government	11.00	\$182,077	10.00	\$128,824	8.00	\$308,442
Nonprofit Organization	31.00	\$594,597	30.00	\$941,676	27.00	\$579,665
Educational and Research Institutions	29.00	\$1,332,362	30.00	\$1,557,594	37.00	\$1,155,911
Association	4.00	\$58,000	4.00	\$67,390	7.00	\$28,494
Foreign			1.00	\$18,822	1.00	\$20,000
Other Sponsors	2.00	\$5,000	7.00	\$38,229	3.00	\$50,000
Total	154.00	\$14,242,275	163.00	\$14,070,718	157.00	\$16,270,360

Cumulative Institute Data (These figures capture the full project totals for proposals submitted by Institute staff or for proposals managed by an institute but counted with a PI/PD's department above by Allocation of Credit.)

Institute for Health and Human Services (IHHS)	4.00	\$203,837	2.00	\$201,709	1.00	\$105,873
UNIT TOTALS	4.00	\$203,837	2.00	\$201,709	1.00	\$105,873
Research Institute for Environment, Energy & Economics (RIEEE)	4.00	\$364,865	6.00	\$650,557	4.00	\$759,387
Appalachian Energy Center	7.00	\$433,556	6.00	\$339,083	4.00	\$415,684
Ctr for Economic Research & Policy Analysis (CERPA)	1.00	\$213,254	1.00	\$134,605		
Southern Appalachian Environmental Research and Education Center					1.00	\$197,987
UNIT TOTALS	12.00	\$1,011,675	13.00	\$1,124,245	9.00	\$1,175,071

^{*} Projects administered through the Institutes are reported at the end of the report.

Beginning 7/1/2010, these OSP reports will reflect only departments, institutes, centers, etc. that have an Appalachian "Org" number assigned & reported to OSP by Academic Affairs.

Prepared by osp 10/9/2018 Page 6 of 6

^{**} Department was realigned in new unit.