

SUBMISSION STATISTICS FOR FISCAL YEARS 2019, 2018, & 2017

Both the proposal count and dollars requested are distributed across departments, colleges, and institutes by Allocation of Credit percentages provided by project personnel during the internal AGrants routing process. Thus project dollars are divided and distributed across all units by allocation. Some proposal counts, therefore, will appear as fractions. Year-end annual data for the past 2 fiscal years is provided for comparison.

	Fiscal Year 2019 May Update		Fiscal Year 2018		Fiscal Year 2017	
	Proposals	Request	Proposals	Request	Proposals	Request
Office of the Chancellor					0.10	\$99,987
Vice Chancellor and Chief of Staff						
Arts & Cultural Affairs**	1.00	\$50,000	1.10	\$17,500	2.08	\$20,500
Arts & Cultural Programs**	2.00	\$26,500	4.00	\$55,000	2.52	\$26,171
University Sustainability**	1.00	\$32,812	1.00	\$2,500	1.00	\$10,000
New River Light and Power Co	1.00	\$1,000,000				
Small Business Technology Developmental Center	5.00	\$656,991	2.00	\$290,327	2.00	\$109,439
Safety and Worker Compensation						
Business Affairs			0.50	\$1,250		
Environmental Health, Safety and Emergency Management						
Physical Plant Administration	1.00	\$5,760				
ASU Foundation						
UNIT TOTALS	11.00	\$1,772,062	8.60	\$366,577	7.70	\$266,097
Academic Affairs	0.70	\$198,890			0.10	\$81,532
Belk Library	0.80	\$92,101	0.90	\$183,970	2.40	\$75,000
Conferences and Camp Services						
Enrollment Management					1.00	\$25,618,469
College Awareness Programs	2.00	\$29,548,140	2.00	\$15,341	5.50	\$4,734,878
Enrollment Services						
Faculty & Academic Development						
International Education and Development	2.50	\$159,999	10.00	\$1,286,340	3.80	\$1,589,983
Learning Technology Service	0.05	\$57,278				
Math and Science Education Center					1.80	\$4,500
NC Engineering Technology Center						
NW Science & Math Collaborative						
Office of Research	1.10	\$42,342	0.13	\$23,091	1.10	\$8,245
Research Institute for Environment, Energy & Economics (RIEEE)*	0.40	\$227,081	1.73	\$1,149,192	2.30	\$3,181,241
Appalachian Energy Center	0.40	\$78,081	3.93	\$601,293	3.05	\$349,067
Ctr for Economic Research & Policy Analysis (CERPA)						
Southern Appalachian Environmental Research and Education Center (SAEREC)						
RIEEE Subtotal	0.80	\$305,162	5.66	\$1,750,485	5.35	\$3,530,308
UNIT TOTALS	7.95	\$30,403,912	18.69	\$3,259,227	21.05	\$35,642,915
University College	0.50	\$1,750			0.20	\$60,666
Advising & Orientation						
Learning Assistance Program			2.00	\$15,000	1.00	\$5,000
Office of Student Research					1.00	\$5,000
Service Learning	1.50	\$106,000	3.50	\$94,382	1.70	\$216,621
University Writing Center	0.50	\$1,750	1.50	\$21,920	1.00	\$25,900
Writing Across the Curriculum					10.00	\$25,000
UNIT TOTALS	2.50	\$109,500	7.00	\$131,302	14.90	\$338,187
Colleges and Schools						
Arts and Sciences	0.40	\$119,904	0.68	\$368,769	1.57	\$25,816
Animal Facility						
Anthropology	5.45	\$401,596	3.45	\$391,902	4.00	\$218,617
Biology	15.05	\$2,202,706	10.18	\$2,301,390	10.30	\$2,398,711
Center for Appalachian Studies	0.50	\$50,000	1.50	\$17,000	2.70	\$45,426
Center for Judaic, Holocaust & Peace Studies						
Chemistry and Fermentation Sciences (CFS)	6.20	\$381,647	10.28	\$1,578,878	5.81	\$1,169,944
Computer Science	2.64	\$922,157	4.20	\$1,969,463	8.29	\$4,003,896
Cultural, Gender, and Global Studies	1.00	\$36,000	0.80	\$102,035		
Interdisciplinary Studies						
Global Studies						
Women's Studies						
English	5.20	\$121,763	6.65	\$158,089	7.60	\$318,661
Geography and Planning	9.85	\$761,708	9.47	\$308,840	12.30	\$2,452,675
Geological and Environmental Sciences	10.65	\$1,025,921	17.70	\$1,821,131	8.40	\$514,872
Government and Justice Studies	1.90	\$135,697	4.55	\$227,781	2.85	\$399,568
History	1.00	\$18,041	7.00	\$216,040	4.00	\$246,802
Languages, Literatures, & Cultures	2.01	\$171,316	2.00	\$104,834	1.50	\$100,983
Mathematical Sciences	9.15	\$1,113,976	3.53	\$360,159	7.13	\$768,795
Philosophy and Religion	4.25	\$1,505,145	0.13	\$23,091	1.00	\$5,000
Physics and Astronomy	5.65	\$1,064,683	8.08	\$688,695	13.97	\$3,023,110
Psychology	10.93	\$1,560,355	8.35	\$730,178	8.05	\$732,537
Sociology	14.50	\$793,867	20.00	\$844,865	13.00	\$704,148
Watauga Residential College	1.00	\$10,000	0.10	\$2,500	0.30	\$33,259
UNIT TOTALS	107.33	\$12,396,484	118.65	\$12,215,640	112.77	\$17,162,820

SUBMISSION STATISTICS FOR FISCAL YEARS 2019, 2018, & 2017

Both the proposal count and dollars requested are distributed across departments, colleges, and institutes by Allocation of Credit percentages provided by project personnel during the internal AGrants routing process. Thus project dollars are divided and distributed across all units by allocation. Some proposal counts, therefore, will appear as fractions. Year-end annual data for the past 2 fiscal years is provided for comparison.

		Fiscal Year 2019 May Update		Fiscal Year 2018		Fiscal Year 2017	
		Proposals	Request	Proposals	Request	Proposals	Request
Business							
	Accounting			0.04	\$3,000	1.10	\$205,000
	Center for Entrepreneurship					0.20	\$360,062
	Center for Analytics Research and Education (Care)					0.40	\$399,946
	Computer Information Systems & Supply Chain Management	1.75	\$31,150	2.85	\$1,266,700	1.30	\$1,975,000
	Economics	2.40	\$127,804	2.00	\$191,096	3.50	\$40,000
	Finance, Banking and Insurance	5.75	\$610,397	7.28	\$843,810	1.00	\$409,534
	Management			0.33	\$247,500		
	Marketing						
UNIT TOTALS		9.90	\$769,350	12.50	\$2,552,106	7.50	\$3,389,542
Education							
	Doctoral Pgm in Educational Leadership	2.00	\$255,170	1.50	\$468,016	3.80	\$1,249,748
	Curriculum and Instruction	5.03	\$1,545,841	2.03	\$631,196	4.00	\$885,812
	Family & Child Studies	0.25	\$157,463				
	Human Dev & Psychological Counseling	1.00	\$3,000			1.90	\$2,119,779
	National Center for Developmental Education	0.90	\$36,415	2.00	\$78,834		
	Leadership & Educational Studies	9.45	\$601,405	2.13	\$249,930	2.62	\$144,378
	Lucy Brock Child Development Lab Program	2.00	\$534,800	1.00	\$11,215	2.00	\$199,576
	Reading Education and Special Education	13.10	\$205,921	11.20	\$173,687	14.70	\$1,974,877
UNIT TOTALS		33.73	\$3,340,014	19.85	\$1,612,877	29.02	\$6,574,170
Fine and Applied Arts							
	Applied Design			1.00	\$385,906	2.00	\$18,999
	Art			3.00	\$95,253	1.00	\$6,000
	Communication			2.90	\$277,747	3.30	\$212,165
	Sustainable Development	2.00	\$66,089			6.10	\$252,838
	Sustainable Technology & the Built Environment	5.60	\$323,777	4.50	\$156,659	9.81	\$1,833,217
	Theatre & Dance	2.00	\$130,000	2.35	\$21,308	1.00	\$10,000
UNIT TOTALS		9.60	\$519,866	13.75	\$936,873	23.21	\$2,333,219
School of Music							
				2.00	\$54,892	3.00	\$12,381
UNIT TOTALS		0.00	\$0	2.00	\$54,892	3.00	\$12,381
Health Sciences							
	Communication Sciences & Disorders	1.00	\$334,708	1.00	\$90,782	2.45	\$720,518
	Health and Exercise Science					2.20	\$1,434,333
	Institute for Health and Human Services (IHHS)*	12.85	\$1,939,688	22.27	\$4,134,481	11.50	\$3,925,624
	Nursing			1.00	\$350	1.00	\$24,863
	Nutrition & Health Care Management	2.00	\$15,000	2.40	\$14,898		
	Recreation Management and Physical Education	6.75	\$867,136	1.50	\$319,743	2.70	\$397,205
	Social Work	4.00	\$283,325	2.20	\$202,180		
		0.40	\$97,003	1.00	\$9,450	1.50	\$444,498
UNIT TOTALS		27.00	\$3,536,860	31.37	\$4,771,884	21.35	\$6,947,041
Student Development							
	ACT Volunteer Program						
	Career Development	1.00	\$5,000			0.50	\$499,932
	Child Development Center	0.75	\$472,389				
	Counseling Center & Psychological Services	0.79	\$2,765	0.60	\$17,758		
	Health Services	0.20	\$945				
	Multicultural Student Development						
	Student Conduct						
	University Recreation	0.25	\$875				
	Substance Abuse Prevention					1.00	\$1,000
	Wellness and Prevention Services	3.00	\$81,600	2.00	\$14,234	1.00	\$5,000
	Wellness Center						
UNIT TOTALS		5.99	\$563,574	2.60	\$31,992	2.50	\$505,932
GRAND TOTAL		215.00	\$53,411,622	235.00	\$25,933,370	243.00	\$ 73,172,304.28

SUBMISSION STATISTICS FOR FISCAL YEARS 2019, 2018, & 2017

Both the proposal count and dollars requested are distributed across departments, colleges, and institutes by Allocation of Credit percentages provided by project personnel during the internal AGrants routing process. Thus project dollars are divided and distributed across all units by allocation. Some proposal counts, therefore, will appear as fractions. Year-end annual data for the past 2 fiscal years is provided for comparison.

	Fiscal Year 2019 May Update		Fiscal Year 2018		Fiscal Year 2017	
	Proposals	Request	Proposals	Request	Proposals	Request
Sponsor Data						
Federal	61.00	\$41,520,291	61.00	\$12,686,801	80.00	\$60,978,863
State Government	13.00	\$1,164,350	11.00	\$787,251	13.00	\$677,676
Foundation	27.00	\$3,807,078	34.00	\$1,178,259	37.00	\$2,177,328
Business and Industry	10.00	\$534,648	20.00	\$2,340,953	22.00	\$1,000,894
Local Government	7.00	\$1,135,330	9.00	\$143,601	7.00	\$169,838
Nonprofit Organization	32.00	\$1,184,656	32.00	\$895,677	38.00	\$771,685
Educational and Research Institutions	48.00	\$3,291,020	49.00	\$6,212,868	34.00	\$7,132,091
Association	12.00	\$389,669	13.00	\$1,198,283	8.00	\$245,929
Foreign	1.00	\$356,540				
Other Sponsors	4.00	\$28,041	6.00	\$489,676	4.00	\$18,000
Total	215.00	\$53,411,622	235.00	\$25,933,370	243.00	\$73,172,304

Cumulative Institute Data (These figures capture the full project totals for proposals submitted by Institute staff or for proposals managed by an institute but counted with a PI/PD's department above by Allocation of Credit.)

Institute for Health and Human Services (IHHS)	6.00	\$1,784,872	6.00	\$1,026,424	10.00	\$3,516,799
UNIT TOTALS	6.00	\$1,784,872	6.00	\$1,026,424	10.00	\$3,516,799
Research Institute for Environment, Energy & Economics (RIEEE)	5.00	\$936,986	8.00	\$2,295,341	10.00	\$7,083,896
Appalachian Energy Center	1.00	\$15,000	9.00	\$780,763	11.00	\$2,729,583
Ctr for Economic Research & Policy Analysis (CERPA)	5.00	\$544,687	6.00	\$837,234	1.00	\$409,534
Southern Appalachian Environmental Research and Education Center	2.00	\$163,459				\$409,534
UNIT TOTALS	13.00	\$1,660,131	23.00	\$3,913,338	22.00	\$10,223,012

* Projects administered through the Institutes are reported at the end of the report.

**Department was realigned in new unit.

Beginning 7/1/2010, these OSP reports will reflect only departments, institutes, centers, etc. that have an Appalachian "Org" number assigned & reported to OSP by Academic Affairs.

AWARD STATISTICS FOR FISCAL YEARS 2019, 2018, & 2017

Both the award count and values are distributed across departments, colleges, and institutes by Allocation of Credit percentages provided by project personnel during the internal AGrants routing process. Thus project dollars are divided and distributed across all units by allocation. Some award counts, therefore, will appear as fractions. Year-end annual data for the past 2 fiscal years is provided for comparison.

	Fiscal Year 2019 May Update		Fiscal Year 2018		Fiscal Year 2017	
	Proposals	Award	Proposals	Award	Proposals	Award
Office of the Chancellor						
Vice Chancellor and Chief of Staff						
Arts & Cultural Affairs**			0.60	\$4,700		
Arts & Cultural Programs**	1.00	\$14,700	3.50	\$33,075	1.00	\$11,900
University Sustainability**			1.00	\$450		
Athletics						
Small Business Technology Development Center	6.00	\$658,934	3.00	\$351,645	6.00	\$533,906
Business Affairs						
New River Light and Power Co	1	\$1,000,000			0.1	4150
Physical Plant Administration	1	\$4,800				
ASU Foundation						
UNIT TOTALS	9.00	\$1,678,434	8.10	\$389,870	7.10	\$549,956
Academic Affairs						
Belk Library			0.10	\$2,000	1.66	\$6,519
Conferences and Camp Services						
Enrollment Management	2.00	\$44,000	5.00	\$4,297,139	1.00	\$10,750
College Awareness Programs	5.00	\$5,252,424	5.50	\$734,130	6.50	\$4,906,439
Enrollment Services						
Faculty & Academic Development					0.30	\$19,762
International Education and Development	1.50	\$299,958	4.50	\$319,190	1.00	\$148,678
Math and Science Education Center						
NC Engineering Technology Center						
NW Science & Math Collaborative						
Office of Research			0.20	\$143	0.90	\$8,103
Research Institute for Environment, Energy & Economics (RIEEE)*						
Appalachian Energy Center	0.58	\$13,282	2.25	\$248,667	1.8	\$27,377
Ctr for Economic Research & Policy Analysis (CERPA)						
Southern Appalachian Environmental Research and Education Center (SAEREC)						
RIEEE Subtotal	0.58	\$13,282	2.25	\$248,667	1.80	\$27,377
UNIT TOTALS	9.08	\$5,609,664	17.55	\$5,601,269	13.31	\$5,267,263
University College						
Advising and Orientation	0.70	\$330,713	0.70	\$159,968	0.70	\$150,517
Learning Assistance Program	1.00	\$313,229	2.00	\$305,459	3.00	\$298,131
University Writing Center					1.00	\$500
Office of Student Research						
Service Learning	0.50	\$100,000	0.50	\$75,000	0.50	\$53,694
UNIT TOTALS	2.20	\$743,942	3.20	\$540,427	5.20	\$502,842
Colleges and Schools						
Arts and Sciences						
Animal Facility	0.05	\$4,309	0.06	\$14,202	2.25	\$230,826
Anthropology						
Biology	3.00	\$171,567	1.00	\$25,540	1.00	\$19,100
Center for Appalachian Studies	7.95	\$258,666	4.00	\$450,229	8.80	\$348,985
Center for Judaic, Holocaust & Peace Studies	1.00	\$4,500	1.00	\$12,250	1.00	\$4,500
Chemistry and Fermentation Sciences (CFS)	1.00	\$70,865	3.07	\$412,768	3.15	\$237,446
Computer Science			2.41	\$447,993	3.10	\$577,388
Cultural, Gender, and Global Studies						
Interdisciplinary Studies	0.20	\$12,400				
Global Studies						
Women's Studies						
English	1.00	\$3,000	4.60	\$119,250	1.33	\$58,258
Geography and Planning	6.00	\$161,762	11.22	\$558,349	12.00	\$787,222
Geological and Environmental Sciences	5.90	\$470,644	5.10	\$155,734	2.00	\$564,974
Government and Justice Studies	0.80	\$58,400	2.10	\$6,913	0.55	\$3,636
History	2.00	\$23,266	5.00	\$172,194	4.34	\$40,240
Languages, Literatures, & Cultures	3.00	\$203,129			0.50	\$94,984
Mathematical Sciences	2.38	\$41,567	2.57	\$206,143	4.50	\$108,363
Philosophy and Religion					1.00	\$5,000
Physics and Astronomy	8.60	\$274,745	6.42	\$314,724	10.30	\$262,497
Psychology	7.65	\$257,939	5.05	\$107,989	6.50	\$132,902
Sociology	7.00	\$25,244	12.00	\$693,457	16.00	\$708,494
Watauga Residential College			0.10	\$2,000	0.34	\$33,258
UNIT TOTALS	57.53	\$2,042,004	65.70	\$3,699,734	78.66	\$4,218,073

AWARD STATISTICS FOR FISCAL YEARS 2019, 2018, & 2017

Both the award count and values are distributed across departments, colleges, and institutes by Allocation of Credit percentages provided by project personnel during the internal AGrants routing process. Thus project dollars are divided and distributed across all units by allocation. Some award counts, therefore, will appear as fractions. Year-end annual data for the past 2 fiscal years is provided for comparison.

	Fiscal Year 2019 May Update		Fiscal Year 2018		Fiscal Year 2017	
	Proposals	Award	Proposals	Award	Proposals	Award
Business						
Accounting	0.04	\$2,920				
Center for Entrepreneurship						
Center for Analytics Research and Education(CARE)	0.35	\$3,150	0.35	\$4,200	2.00	\$85,000
Computer Information Systems & Supply Chain Management	3.00	\$38,400	1.00	\$98,696	1.35	\$9,200
Economics	3.00	\$275,933	2.78	\$266,019	3.10	\$184,804
Finance, Banking and Insurance						
Management						
Marketing						
UNIT TOTALS	6.39	\$320,403	4.13	\$368,915	6.45	\$279,004
Education						
Doctoral Pgm in Educational Leadership	4.40	\$340,256	2.20	\$267,342	2.00	\$243,263
National Center for Developmental Education	0.90	\$44,510	1.00	\$29,187		
Curriculum and Instruction	2.00	\$298,140	1.20	\$509,293	5.00	\$562,925
Family and Child Studies						
Human Dev & Psychological Counseling	1.00	\$3,000	2.00	\$850,853	2.00	\$452,541
Leadership & Educational Studies	2.10	\$120,290	0.22	\$20,143	1.00	\$18,573
Lucy Brock Child Development Lab Program	3.00	\$280,851	2.00	\$87,471	2.00	\$94,892
Reading Education and Special Education (RESE)	9.80	\$294,345	14.50	\$196,794	11.60	\$200,917
UNIT TOTALS	23.20	\$1,381,392	23.12	\$1,961,083	23.60	\$1,573,111
Fine and Applied Arts						
Applied Design					2.00	\$19,000
Art			1.00	\$5,000		
Communication	0.50	\$121,300			1.33	\$62,292
Military Science & Leadership						
Sustainable Development			3.00	\$110,215	4.10	\$191,476
Sustainable Technology & Built Environment	3.50	\$42,442	7.00	\$166,889	8.10	\$330,006
Theatre & Dance			2.00	\$10,600	0.00	\$0
UNIT TOTALS	4.00	\$163,741	13.00	\$292,704	15.53	\$602,774
School of Music						
			1.00	\$1,000		
UNIT TOTALS	0.00	\$0	1.00	\$1,000	0.00	\$0
Health Sciences						
Communication Sciences & Disorders	1.00	\$307,731	1.05	\$203,278	2.12	\$406,932
Health and Exercise Science	1.50	\$85,107	1.50	\$146,101	1.00	\$92,829
Institute for Health and Human Services (IHHS)*	4.00	\$82,316	9.00	\$891,878	5.98	\$354,004
Nursing			1.45	\$29,848	0.45	\$47,540
Nutrition & Health Care Management	1.00	\$10,000	1.00	\$1,000		
Recreation Management and Physical Education	1.00	\$23,664	1.00	\$41,392	1.00	\$96,065
Social Work	2.10	\$104,543	0.10	\$22,853	0.10	\$21,503
			0.50	\$32,776	0.50	\$52,822
UNIT TOTALS	10.60	\$613,360	15.60	\$1,369,126	11.15	\$1,071,695
Student Development						
ACT Volunteer Program						
Career Development	1.00	\$5,000				
Counseling Center & Psychological Services			0.60	\$17,974		
Housing and Residence Life						
Office of Multi-Cultural Student Development			1.00	\$940	1.00	\$1,000
Student Conduct						
University Recreation						
Wellness and Prevention Services	1.00	\$5,000	2.00	\$9,284	1.00	\$5,000
Wellness Center	1.00	\$33,925				
UNIT TOTALS	3.00	\$43,925	3.60	\$28,198	2.00	\$6,000
GRAND TOTAL						
	125.00	\$12,596,866	155.00	\$14,252,326	163.00	\$14,070,718

AWARD STATISTICS FOR FISCAL YEARS 2019, 2018, & 2017

Both the award count and values are distributed across departments, colleges, and institutes by Allocation of Credit percentages provided by project personnel during the internal AGrants routing process. Thus project dollars are divided and distributed across all units by allocation. Some award counts, therefore, will appear as fractions. Year-end annual data for the past 2 fiscal years is provided for comparison.

	Fiscal Year 2019 May Update		Fiscal Year 2018		Fiscal Year 2017	
	Proposals	Award	Proposals	Award	Proposals	Award
Sponsor Data						
Federal	40.00	\$8,343,476.20	38.00	\$10,005,395	39.00	\$9,476,962
State Government	12.00	\$1,017,047.28	14.00	\$856,160	14.00	\$685,109
Foundation	4.00	\$12,146	12.00	\$298,446	14.00	\$777,515
Business and Industry	5.00	\$241,322	14.00	\$920,290	14.00	\$378,597
Local Government	2.00	\$1,030,000	11.00	\$182,077	10.00	\$128,824
Nonprofit Organization	26.00	\$463,639.66	31.00	\$594,597	30.00	\$941,676
Educational and Research Institutions	32.00	\$1,438,335.45	29.00	\$1,332,362	30.00	\$1,557,594
Association	2.00	\$28,000	4.00	\$58,000	4.00	\$67,390
Foreign					1.00	\$18,822
Other Sponsors	2.00	\$22,900	2.00	\$5,000	7.00	\$38,229
Total	125.00	\$12,596,866	155.00	\$14,252,326	163.00	\$14,070,718

Cumulative Institute Data (These figures capture the full project totals for proposals submitted by Institute staff or for proposals managed by an institute but counted with a PI/PD's department above by Allocation of Credit.)

Institute for Health and Human Services (IHHS)	2.00	\$550,330	4.00	\$203,837	2.00	\$201,709
UNIT TOTALS	2.00	\$550,330	4.00	\$203,837	2.00	\$201,709
Research Institute for Environment, Energy & Economics (RIEEE)	1.00	\$73,000	4.00	\$364,865	6.00	\$650,557
Appalachian Energy Center	0.50	\$7,442	7.00	\$433,556	6.00	\$339,083
Ctr for Economic Research & Policy Analysis (CERPA)	1.00	\$11,500	1.00	\$213,254	1.00	\$134,605
Southern Appalachian Environmental Research and Education Center						
UNIT TOTALS	2.50	\$91,942	12.00	\$1,011,675	13.00	\$1,124,245

* Projects administered through the Institutes are reported at the end of the report.

** Department was realigned in new unit.

Beginning 7/1/2010, these OSP reports will reflect only departments, institutes, centers, etc. that have an Appalachian "Org" number assigned & reported to OSP by Academic Affairs.