## SUBMISSION STATISTICS FOR FISCAL YEARS 2019, 2018, & 2017

Both the proposal count and dollars requested are distributed across departments, colleges, and institutes by Allocation of Credit percentages provided by project personnel during the internal AGrants routing process. Thus project dollars are divided and distributed across all units by allocation. Some proposal counts, therefore, will appear as fractions. Year-end annual data for the past 2 fiscal years is provided for comparison.

Proposals   Prop			Fiscal '	Year 2019					
Office of the Chamelor Claim   Control of Staff			May	Update	Fiscal \	/ear 2018	Fiscal Year 2017		
Vice Characolor and Chief of Staff   Ant & Column Affairs*			Proposals	Request	Proposals	Request	Proposals	Request	
Ant & Cultural Mainer** Ant & Cultural Program=** 2.00 \$25,500 \$1.00 \$55,000 \$2.02 \$2.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$	Office of the Chan	cellor					0.10	\$99,987	
Art & Cultural Programs**   2.00   \$55,000   4.00   \$55,000   2.02   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.0	Vice Chancellor and Cl								
Dumensily Statismustility**   1.00   \$32.5612   1.00   \$2.500   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00								\$20,500	
Now Power Light and Power Co. Safety and Whyter Correporation Safety Safe								\$26,171	
Small Business Technology Developmental Center   5.00   \$896,891   2.00   \$896,397   2.00   \$886,894   Work Compressation   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800   \$800	Now Pivor Light and D				1.00	\$2,500	1.00	\$10,000	
Safety and Worker Compination					2.00	\$200 327	2.00	\$109,439	
Business Affairs			3.00	ψ030,991	2.00	Ψ230,321	2.00	ψ109,439	
Environmental Health, Saleky and Emergency Management   1,00   \$57,780   \$		npensalion			0.50	\$1,250			
ACA Foundation   1,00   \$5,700   \$35,700   \$36,800   \$36,677   7,70   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00   \$3.00		Environmental Health, Safety and Emergency Management				, ,			
Academic Affairs			1.00	\$5,760					
Belle Library   0.70   \$198,890   0.90   \$183,970   2.40   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70   1.70									
Belik Library   0.80   \$92,101   0.90   \$18,3970   2.40	UNIT TOTALS		11.00	\$1,772,062	8.60	\$366,577	7.70	\$266,097	
Belik Library   0.80   \$92,101   0.90   \$18,3970   2.40									
Conferences and Carny Services   Enrollment Management   2.00 \$29,548,140 2.00 \$15,341 \$.50 \$4.	Academic Affairs			,				\$81,532	
Enroliment Management			0.80	\$92,101	0.90	\$183,970	2.40	\$75,000	
College Awareness Programs   2.00 \$29,548,140   2.00 \$15,341   5.50 \$4.							1.00	#05 040 400	
Enrollment Services   Faculty & Academic Development   2.50   \$159.999   10.00   \$1,286,340   3.80   \$1.			2.00	<b>600 540 440</b>	2.00	645.044		\$25,618,469	
Faculty & Academic Development			2.00	\$29,546,140	2.00	\$10,541	5.50	\$4,734,878	
International Education and Development									
Learning Technology Service   0.05   \$57,278			2.50	\$159.999	10.00	\$1,286.340	3.80	\$1,589,983	
Math and Science Education Center   1.80   NC Engineering Technology Center   NV Science & Mah Collaborative   1.10   \$42,342   0.13   \$23,091   1.10						. ,,		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
NW Science & Math Collaborative Office of Research Office of Research Office of Research Office of Research Program (RIEEE)*   0.40   \$227.081   1.73   \$1,149,192   2.30   \$3.		Math and Science Education Center					1.80	\$4,500	
Office of Research   1.10   \$42,342   0.13   \$23,091   1.10									
Research Institute for Environment, Energy & Economics (RIEEE)*									
Appalachian Energy Center Citr fe Economic Research & Policy Analysis (CERPA) Southern Appalachian Environmental Research and Education Center (SAEREC)  RIEEE Subtotal  7.95 \$30,403,912 \$5.66 \$1,750,485 \$5.35 \$3.  UNIT TOTALS  7.95 \$30,403,912 \$18.69 \$3,259,227 \$21.05 \$35.  University College  Advising & Orientation Learning Assistance Program Office of Student Research  1.00 Service Learning Office of Student Research University Writing Center University Writing Center Writing Across the Curriculum  UNIT TOTALS  2.00 \$15,000 \$1.00 1.00 Service Learning Service Learning Office of Student Research University Writing Center Writing Across the Curriculum  UNIT TOTALS  Colleges and Schools Arts and Sciences  Animal Facility Anthropology Anthropology Anthropology Sicology		Office of Research	1.10	\$42,342	0.13	\$23,091	1.10	\$8,245	
Appalachian Energy Center Citr fe Economic Research & Policy Analysis (CERPA) Southern Appalachian Environmental Research and Education Center (SAEREC)  RIEEE Subtotal  7.95 \$30,403,912 \$5.66 \$1,750,485 \$5.35 \$3.  UNIT TOTALS  7.95 \$30,403,912 \$18.69 \$3,259,227 \$21.05 \$35.  University College  Advising & Orientation Learning Assistance Program Office of Student Research  1.00 \$50 \$11,750 \$20.00 \$15,000 \$1.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10		D 11 (11 ( E : 1 E . 2 E . : (DIEEE)*	0.40	0007.004	4.70	01 110 100	0.00	00 101 011	
Cit for Economic Research & Policy Analysis (CERPA)   Southern Applaichine Environmental Research and Education Center (SAEREC)   RIEEE Subtotal   0.80 \$305,162 \$5.66 \$1,750,485 \$5.35 \$3. \$3.								\$3,181,241	
Southern Appalachian Environmental Research and Education Center (SAFREC)   SAFREC			0.40	\$70,001	3.93	φ001,293	3.05	\$349,067	
Center (SAÉREC)   RIEES Subtotal   0.80   \$305,162   5.66   \$1,750,485   5.35   \$3.									
New York   State   S		• • • • • • • • • • • • • • • • • • • •							
Unit TOTALS  University College  Advising & Orientation Learning Assistance Program Office of Student Research Office of Student Research University Writing Center O.50 \$1,750 \$106,000 \$3.50 \$94,382 \$1.70 \$50 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10			0.80	\$305.162	5.66	\$1,750,485	5.35	\$3,530,308	
University College				, , .		. , ,		, ,,, , ,,, ,	
Advising & Orientation   Learning Assistance Program   1.50   \$15,000   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00	UNIT TOTALS		7.95	\$30,403,912	18.69	\$3,259,227	21.05	\$35,642,915	
Advising & Orientation   Learning Assistance Program   1.50   \$15,000   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00									
Learning Assistance Program   2.00 \$15,000 1.00	University College		0.50	\$1,750			0.20	\$60,666	
Office of Student Research   1.50 \$106,000   3.50 \$94,382   1.70 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$									
Service Learning					2.00	\$15,000		\$5,000	
University Writing Center   0.50   \$1,750   1.50   \$21,920   1.00								\$5,000	
Writing Across the Curriculum								\$216,621	
UNIT TOTALS  2.50 \$109,500 7.00 \$131,302 14.90 \$  Colleges and Schools Arts and Sciences  Animal Facility Anthropology Ant			0.50	\$1,750	1.50	\$21,920		\$25,900	
Colleges and Schools	LINIT TOTAL C	Writing Across the Curriculum	2.50	£400 500	7.00	¢424.202		\$25,000	
Arts and Sciences  Animal Facility  Anthropology Animology Anthropology Anthropolog	UNIT TOTALS		2.50	\$109,500	7.00	\$131,302	14.90	\$338,187	
Arts and Sciences  Animal Facility  Anthropology Animology Anthropology Anthropolog	Colleges and Schools								
Animal Facility Anthropology An			0.40	\$119 904	0.68	\$368 769	1.57	\$25,816	
Anthropology		Animal Facility		4.10,00		7000,000		4_0,0.0	
Biology			5.45	\$401,596	3.45	\$391,902	4.00	\$218,617	
Center for Judaic, Holocaust & Peace Studies   Chemistry and Fermentation Sciences (CFS)   6.20   \$381,647   10.28   \$1,578,878   5.81   \$1, \$1, \$1, \$1, \$2,600   \$1,969,463   8.29   \$4, \$1,000   \$1,969,463   \$1,000   \$1,969,463   \$1,000   \$1,969,463   \$1,000   \$1,969,463   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000			15.05			\$2,301,390		\$2,398,711	
Chemistry and Fermentation Sciences (CFS)         6.20         \$381,647         10.28         \$1,578,878         5.81         \$1,           Computer Science         2.64         \$922,157         4.20         \$1,969,463         8.29         \$4,           Cultural, Gender, and Global Studies         1.00         \$36,000         0.80         \$102,035           Interdisciplinary Studies         Global Studies           Women's Studies         Figure 1         Figure 1         Figure 1         Figure 1         \$12,00         \$121,763         6.65         \$158,089         7.60         \$           English         5.20         \$121,763         6.65         \$158,089         7.60         \$           Geography and Planning         9.85         \$761,708         9.47         \$308,840         12.30         \$2,           Geological and Environmental Sciences         10.65         \$1,025,921         17.70         \$1,821,131         8.40         \$           Government and Justice Studies         1.90         \$135,697         4.55         \$227,781         2.85         \$           History         1.00         \$18,041         7.00         \$216,040         4.00         \$           Languages,			0.50	\$50,000	1.50	\$17,000	2.70	\$45,426	
Computer Science         2.64         \$922,157         4.20         \$1,969,463         8.29         \$4,000           Cultural, Gender, and Global Studies         1.00         \$36,000         0.80         \$102,035           Interdisciplinary Studies           Global Studies           Women's Studies           English         5.20         \$121,763         6.65         \$158,089         7.60         \$5           Geography and Planning         9.85         \$761,708         9.47         \$308,840         12.30         \$2,           Geological and Environmental Sciences         10.65         \$1,025,921         17.70         \$1,821,131         8.40         \$           Government and Justice Studies         1.90         \$135,697         4.55         \$227,781         2.85         \$           History         1.00         \$18,041         7.00         \$216,040         4.00         \$           Languages, Literatures, & Cultures         2.01         \$171,316         2.00         \$104,834         1.50         \$           Philosophy and Religion         4.25         \$1,505,145         0.13         \$23,091         1.00           Physics and Astronomy         5.65         \$1,064,683 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>									
Cultural, Gender, and Global Studies         1.00         \$36,000         0.80         \$102,035           Interdisciplinary Studies           Global Studies           Women's Studies           English         5.20         \$121,763         6.65         \$158,089         7.60         \$           Geography and Planning         9.85         \$761,708         9.47         \$308,840         12.30         \$2,2           Geological and Environmental Sciences         10.65         \$1,025,921         17.70         \$1,821,131         8.40         \$           Government and Justice Studies         1.90         \$135,697         4.55         \$227,781         2.85         \$           History         1.00         \$18,041         7.00         \$216,040         4.00         \$           Languages, Literatures, & Cultures         2.01         \$171,316         2.00         \$104,834         1.50         \$           Mathematical Sciences         9.15         \$1,113,976         3.53         \$360,159         7.13         \$           Philosophy and Religion         4.25         \$1,505,145         0.13         \$23,091         1.00           Physics and Astronomy         5.65         \$1,064,683								\$1,169,944	
Interdisciplinary Studies   Global Studies   Women's Studies   S							8.29	\$4,003,896	
Global Studies   Women's Studies   Finglish   S.20   \$121,763   6.65   \$158,089   7.60   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763   \$121,763			1.00	\$36,000	0.80	\$102,035			
Women's Studies									
English         5.20         \$121,763         6.65         \$158,089         7.60         \$           Geography and Planning         9.85         \$761,708         9.47         \$308,840         12.30         \$2,           Geological and Environmental Sciences         10.65         \$1,025,921         17.70         \$1,821,131         8.40         \$           Government and Justice Studies         1.90         \$135,697         4.55         \$227,781         2.85         \$           History         1.00         \$18,041         7.00         \$216,040         4.00         \$           Languages, Literatures, & Cultures         2.01         \$171,316         2.00         \$104,834         1.50         \$           Mathematical Sciences         9.15         \$1,113,976         3.53         \$360,159         7.13         \$           Philosophy and Religion         4.25         \$1,505,145         0.13         \$23,091         1.00           Physics and Astronomy         5.65         \$1,064,683         8.08         \$688,695         13.97         \$3,           Psychology         10.93         \$1,505,355         8.35         \$730,178         8.05         \$           Sociology         41,50         \$193,867									
Geography and Planning         9.85         \$761,708         9.47         \$308,840         12.30         \$2, Geological and Environmental Sciences         10.65         \$1,025,921         17.70         \$1,821,131         8.40         \$           Government and Justice Studies         1.90         \$135,697         4.55         \$227,781         2.85         \$           History         1.00         \$18,041         7.00         \$216,040         4.00         \$           Languages, Literatures, & Cultures         2.01         \$171,316         2.00         \$104,834         1.50         \$           Mathematical Sciences         9.15         \$1,113,976         3.53         \$360,159         7.13         \$           Philosophy and Religion         4.25         \$1,505,145         0.13         \$23,091         1.00           Physics and Astronomy         5.65         \$1,064,683         8.08         \$688,695         13.97         \$3,           Psychology         10.93         \$1,550,355         8.35         \$730,178         8.05         \$           Sociology         14,50         \$793,867         20.00         \$844,865         13.00         \$           Watauga Residential College         1.00         \$10,000         0.10			5.20	\$121,763	6.65	\$158.089	7.60	\$318,661	
Geological and Environmental Sciences         10.65         \$1,025,921         17.70         \$1,821,131         8.40         \$           Government and Justice Studies         1.90         \$135,697         4.55         \$227,781         2.85         \$           History         1.00         \$18,041         7.00         \$216,040         4.00         \$           Languages, Literatures, & Cultures         2.01         \$171,316         2.00         \$104,834         1.50         \$           Mathematical Sciences         9.15         \$1,113,976         3.53         \$360,159         7.13         \$           Philosophy and Religion         4.25         \$1,505,145         0.13         \$23,091         1.00           Physics and Astronomy         5.65         \$1,064,683         8.08         \$688,695         13.97         \$3           Psychology         10.93         \$1,560,355         8.35         \$730,178         8.05         \$           Sociology         14,50         \$793,867         20.00         \$844,865         13.00         \$           Watauga Residential College         1.00         \$10,000         0.10         \$2,500         0.30								\$2,452,675	
Government and Justice Studies     1.90     \$135,697     4.55     \$227,781     2.85     \$       History     1.00     \$18,041     7.00     \$216,040     4.00     \$       Languages, Literatures, & Cultures     2.01     \$171,316     2.00     \$104,834     1.50     \$       Mathematical Sciences     9.15     \$1,113,976     3.53     \$360,159     7.13     \$       Philosophy and Religion     4.25     \$1,505,145     0.13     \$23,091     1.00       Physics and Astronomy     5.65     \$1,064,683     8.08     \$688,695     13.97     \$3,       Psychology     10.93     \$1,560,355     8.35     \$730,178     8.05     \$       Sociology     14.50     \$793,867     20.00     \$844,865     13.00     \$       Watauga Residential College     1.00     \$10,000     0.10     \$2,500     0.30     5		Geological and Environmental Sciences						\$514,872	
Languages, Literatures, & Cultures     2.01     \$171,316     2.00     \$104,834     1.50     \$       Mathematical Sciences     9.15     \$1,113,976     3.53     \$360,159     7.13     \$       Philosophy and Religion     4.25     \$1,505,145     0.13     \$23,091     1.00       Physics and Astronomy     5.65     \$1,064,683     8.08     \$688,695     13.97     \$3,       Psychology     10.93     \$1,560,355     8.35     \$730,178     8.05     \$       Sociology     14.50     \$793,867     20.00     \$844,865     13.00     \$       Watauga Residential College     1.00     \$10,000     0.10     \$2,500     0.30								\$399,568	
Mathematical Sciences         9.15         \$1,113,976         3.53         \$360,159         7.13         \$           Philosophy and Religion         4.25         \$1,505,145         0.13         \$23,091         1.00           Physics and Astronomy         5.65         \$1,064,663         8.08         \$688,695         13.97         \$3,           Psychology         10.93         \$1,560,355         8.35         \$730,178         8.05         \$           Sociology         14.50         \$793,867         20.00         \$844,865         13.00         \$           Watauga Residential College         1.00         \$10,000         0.10         \$2,500         0.30         *								\$246,802	
Philosophy and Religion     4.25     \$1,505,145     0.13     \$23,091     1.00       Physics and Astronomy     5.65     \$1,064,683     8.08     \$688,695     13.97     \$3,       Psychology     10.93     \$1,560,355     8.35     \$730,178     8.05     \$       Sociology     14.50     \$793,867     20.00     \$844,865     13.00     \$       Watauga Residential College     1.00     \$10,000     0.10     \$2,500     0.30								\$100,983	
Physics and Astronomy         5.65         \$1,064,683         8.08         \$688,695         13.97         \$3,000           Psychology         10.93         \$1,550,355         8.35         \$730,178         8.05         \$           Sociology         14.50         \$793,867         20.00         \$844,865         13.00         \$           Watauga Residential College         1.00         \$10,000         0.10         \$2,500         0.30								\$768,795	
Psychology       10.93       \$1,560,355       8.35       \$730,178       8.05       \$         Sociology       14.50       \$793,867       20.00       \$844,865       13.00       \$         Watauga Residential College       1.00       \$10,000       0.10       \$2,500       0.30								\$5,000	
Sociology         14.50         \$793,867         20.00         \$844,865         13.00         \$           Watauga Residential College         1.00         \$10,000         0.10         \$2,500         0.30         5								\$3,023,110 \$732,537	
Watauga Residential College         1.00         \$10,000         0.10         \$2,500         0.30								\$732,537 \$704,148	
								\$33,259	
UNIT TOTALS 107.33 \$12,396,484 118.65 \$12,215,640 112.77 \$17,	LINIT TOTAL S	g						\$17,162,820	

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## SUBMISSION STATISTICS FOR FISCAL YEARS 2019, 2018, & 2017

Both the proposal count and dollars requested are distributed across departments, colleges, and institutes by Allocation of Credit percentages provided by project personnel during the internal AGrants routing process. Thus project dollars are divided and distributed across all units by allocation. Some proposal counts, therefore, will appear as fractions. Year-end annual data for the past 2 fiscal years is provided for comparison.

		Fiscal					
		May	Update	Fiscal Year 2018		Fiscal Year 2017	
		Proposals	Request	Proposals	Request	Proposals	Request
Business					'	1.10	\$205,000
	Accounting			0.04	\$3,000	0.20	\$360,062
	Center for Entrepreneurship				**,***	0.40	\$399,946
	Center for Analytics Research and Education (Care)	1.75	\$31,150	2.85	\$1,266,700	1.30	\$1,975,000
	Computer Information Systems & Supply Chain Management	2.40	\$127,804	2.00	\$191,096	3.50	\$40,000
	Economics	5.75	\$610,397	7.28	\$843,810	1.00	\$409,534
	Finance, Banking and Insurance	3.73	Ψ010,557	7.20	Ψ0-13,010	1.00	ψ+03,33+
				0.33	\$247,500		
	Management			0.33	\$247,500		
	Marketing						
UNIT TOTALS		9.90	\$769,350	12.50	\$2,552,106	7.50	\$3,389,542
Education		2.00	\$255,170	1.50	\$468,016	3.80	\$1,249,748
	Doctoral Pgm in Educational Leadership						
	Curriculum and Instruction	5.03	\$1,545,841	2.03	\$631,196	4.00	\$885,812
	Family & Child Studies	0.25	\$157,463				
	Human Dev & Psychological Counseling	1.00	\$3,000			1.90	\$2,119,779
	National Center for Developmental Education	0.90	\$36,415	2.00	\$78,834		
	Leadership & Educational Studies	9.45	\$601,405	2.13	\$249,930	2.62	\$144,378
	Lucy Brock Child Development Lab Program	2.00	\$534,800	1.00	\$11,215	2.00	\$199,576
	Reading Education and Special Education	13.10	\$205,921	11.20	\$173,687	14.70	\$1,974,877
UNIT TOTALS	riodaling Education and Operating Education	33.73	\$3,340,014	19.85	\$1,612,877	29.02	\$6,574,170
Fine and Applied Arts	Applied Design			1.00	\$385,906	2.00	\$18,999
	Art			3.00	\$95,253	1.00	\$6,000
	Communication			2.90	\$277,747	3.30	\$212,165
	Sustainable Development	2.00	\$66,089	2.00	Ψ211,141	6.10	\$252,838
	Sustainable Development Sustainable Technology & the Built Environment	5.60	\$323.777	4.50	\$156.659	9.81	\$1,833,217
	Theatre & Dance	2.00	\$130,000	2.35	\$21,308	1.00	\$10,000
UNIT TOTALS	Theatre & Darice	9.60	\$519.866	13.75	\$936,873	23.21	\$2,333,219
ONIT TOTALS		3.00	ψ313,000	10.70	ψ930,073	25.21	Ψ2,333,219
School of Music				2.00	\$54,892	3.00	\$12,381
UNIT TOTALS		0.00	\$0	2.00	\$54,892	3.00	\$12,381
Health Sciences		1.00	\$334,708	1.00	\$90,782	2.45	\$720,518
	Communication Sciences & Disorders					2.20	\$1,434,333
	Health and Exercise Science	12.85	\$1,939,688	22.27	\$4,134,481	11.50	\$3,925,624
	Institute for Health and Human Services (IHHS)*	12.00	ψ1,000,000	1.00	\$350	1.00	\$24,863
	Nursing	2.00	\$15.000	2.40	\$14.898	1.00	ΨΣ-1,000
	9	6.75	\$867,136	1.50	\$319,743	2.70	\$397,205
	Nutrition & Health Care Management  Recreation Management and Physical Education	4.00	\$283,325	2.20	\$202,180	2.70	\$39 <i>1</i> ,203
	Social Work	0.40	\$97,003	1.00	\$9,450	1.50	\$444,498
UNIT TOTALS	Occiai Work	27.00	\$3,536,860	31.37	\$4,771,884	21.35	\$6,947,041
Student Development	ACT Volunteer Program						
	Career Development	1.00	\$5,000			0.50	\$499,932
	Child Development Center	0.75	\$472,389			0.50	ψ+σσ,σσ2
		0.79	\$2,765	0.60	\$17,758		
	Counseling Center & Psychological Services Health Services	0.79	\$945	0.00	φ11,130		
		0.20	\$945				
	Multicultural Student Development						
	Student Conduct						
	University Recreation	0.25	\$875				
	Substance Abuse Prevention					1.00	\$1,000
	Wellness and Prevention Services	3.00	\$81,600	2.00	\$14,234	1.00	\$5,000
	Wellness Center						
UNIT TOTALS		5.99	\$563,574	2.60	\$31,992	2.50	\$505,932
GRAND TOTAL		215.00	\$53,411,622	235.00	\$25,933,370	243.00 \$	73,172,304.28

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#### SUBMISSION STATISTICS FOR FISCAL YEARS 2019, 2018, & 2017

Both the proposal count and dollars requested are distributed across departments, colleges, and institutes by Allocation of Credit percentages provided by project personnel during the internal AGrants routing process. Thus project dollars are divided and distributed across all units by allocation. Some proposal counts, therefore, will appear as fractions. Year-end annual data for the past 2 fiscal years is provided for comparison.

		Fiscal \	/ear 2019				
		May	May Update		ear 2018	Fiscal '	Year 2017
		Proposals	Request	Proposals	Request	Proposals	Request
Sponsor Data							
	Federal	61.00	\$41,520,291	61.00	\$12,686,801	80.00	\$60,978,863
	State Government	13.00	\$1,164,350	11.00	\$787,251	13.00	\$677,676
	Foundation	27.00	\$3,807,078	34.00	\$1,178,259	37.00	\$2,177,328
	Business and Industry	10.00	\$534,648	20.00	\$2,340,953	22.00	\$1,000,894
	Local Government	7.00	\$1,135,330	9.00	\$143,601	7.00	\$169,838
	Nonprofit Organization	32.00	\$1,184,656	32.00	\$895,677	38.00	\$771,685
	Educational and Research Institutions	48.00	\$3,291,020	49.00	\$6,212,868	34.00	\$7,132,091
	Association	12.00	\$389,669	13.00	\$1,198,283	8.00	\$245,929
	Foreign	1.00	\$356,540				
	Other Sponsors	4.00	\$28,041	6.00	\$489,676	4.00	\$18,000
	Total	215.00	\$53,411,622	235.00	\$25,933,370	243.00	\$73,172,304

Cumulative Institute Data (These figures capture the full project totals for proposals submitted by Institute staff or for proposals managed by an institute but counted with a PI/PD's department above by Allocation of Credit.)

Institute for Health and Human Services (IHHS)	6.00	\$1,784,872	6.00	\$1,026,424	10.00	\$3,516,799
UNIT TOTALS	6.00	\$1,784,872	6.00	\$1,026,424	10.00	\$3,516,799
Research Institute for Environment, Energy & Economics (RIEEE)	5.00	\$936,986	8.00	\$2,295,341	10.00	\$7,083,896
Appalachian Energy Center	1.00	\$15,000	9.00	\$780,763	11.00	\$2,729,583
Ctr for Economic Research & Policy Analysis (CERPA)	5.00	\$544,687	6.00	\$837,234	1.00	\$409,534
Southern Appalachian Environmental Research and Education Center	2.00	\$163,459				\$409,534
UNIT TOTALS	13.00	\$1,660,131	23.00	\$3,913,338	22.00	\$10,223,012

<sup>\*</sup> Projects administered through the Institutes are reported at the end of the report.

Beginning 7/1/2010, these OSP reports will reflect only departments, institutes, centers, etc. that have an Appalachian "Org" number assigned & reported to OSP by Academic Affairs.

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<sup>\*\*</sup>Department was realigned in new unit.

# AWARD STATISTICS FOR FISCAL YEARS 2019, 2018, & 2017

Both the award count and values are distributed across departments, colleges, and institutes by Allocation of Credit percentages provided by project personnel during the internal AGrants routing process. Thus project dollars are divided and distributed across all units by allocation. Some award counts, therefore, will appear as fractions. Year-end annual data for the past 2 fiscal years is provided for comparison.

Office of the Chancellor Vice Chancellor and Chief of Staff Arts & Cultural Affairs** Arts & Cultural Programs** University Sustainability** Athletics Small Business Technology Development Center Business Affairs New River Light and Power Co Physical Plant Administration ASU Foundation UNIT TOTALS  Academic Affairs Belk Library Conferences and Camp Services Enrollment Management College Awareness Programs Enrollment Services Faculty & Academic Development International Education and Development Math and Science Education Center NC Engineering Technology Center NW Science & Math Collaborative Office of Research  Research Institute for Environment, Energy & Economics (RIEEE)* Appalachian Energy Center Ctr for Economic Research & Policy Analysis (CERPA) Southern Appalachian Environmental Research and Education Center (SAEREC) RIEEE Subtotal  UNIT TOTALS	1.00 6.00 1 1 9.00 2.00 5.00	\$14,700 \$658,934 \$1,000,000 \$4,800 \$1,678,434 \$44,000 \$5,252,424 \$299,958	0.60 3.50 1.00 3.00 8.10 0.10 5.00 5.50	\$4,700 \$33,075 \$450 \$351,645 \$389,870 \$2,000 \$4,297,139	1.00 6.00 0.1 7.10 0.15 1.66	\$11,900 \$533,906 4150 \$549,956 \$139,635 \$6,519
Arts & Cultural Affairs** Arts & Cultural Programs** University Sustainability** Athletics Small Business Technology Development Center Business Affairs New River Light and Power Co Physical Plant Administration ASU Foundation UNIT TOTALS  Academic Affairs Belk Library Conferences and Camp Services Enrollment Management College Awareness Programs Enrollment Services Faculty & Academic Development International Education and Development Math and Science Education Center NC Engineering Technology Center NW Science & Math Collaborative Office of Research Research Institute for Environment, Energy & Economics (RIEEE)* Appalachian Energy Center Ctr for Economic Research & Policy Analysis (CERPA) Southern Appalachian Environmental Research and Education Center (SAEREC) RIEEE Subtotal  UNIT TOTALS  University College Advising and Orientation	6.00 1 1 9.00 2.00 5.00	\$658,934 \$1,000,000 \$4,800 \$1,678,434 \$44,000 \$5,252,424	3.50 1.00 3.00 8.10 0.10 5.00	\$33,075 \$450 \$351,645 \$389,870 \$2,000	6.00 0.1 7.10 0.15	\$533,906 4150 \$549,956 \$139,635
Arts & Cultural Programs** University Sustainability** Athletics Small Business Technology Development Center Business Affairs New River Light and Power Co Physical Plant Administration ASU Foundation UNIT TOTALS  Academic Affairs Belk Library Conferences and Camp Services Enrollment Management College Awareness Programs Enrollment Services Faculty & Academic Development International Education and Development Math and Science Education Center NC Engineering Technology Center NW Science & Math Collaborative Office of Research  Research Institute for Environment, Energy & Economics (RIEEE)* Appalachian Energy Center Ctr for Economic Research & Policy Analysis (CERPA) Southern Appalachian Environmental Research and Education Center (SAEREC) RIEEE Subtotal  UNIT TOTALS  University College Advising and Orientation	6.00 1 1 9.00 2.00 5.00	\$658,934 \$1,000,000 \$4,800 \$1,678,434 \$44,000 \$5,252,424	3.50 1.00 3.00 8.10 0.10 5.00	\$33,075 \$450 \$351,645 \$389,870 \$2,000	6.00 0.1 7.10 0.15	\$533,906 4150 \$549,956 \$139,635
University Sustainability** Athletics Small Business Technology Development Center Business Affairs New River Light and Power Co Physical Plant Administration ASU Foundation UNIT TOTALS  Academic Affairs Belk Library Conferences and Camp Services Enrollment Management College Awareness Programs Enrollment Services Faculty & Academic Development International Education and Development Math and Science Education Center NC Engineering Technology Center NW Science & Math Collaborative Office of Research  Research Institute for Environment, Energy & Economics (RIEEE)* Appalachian Energy Center Ctr for Economic Research & Policy Analysis (CERPA) Southern Appalachian Environmental Research and Education Center (SAEREC) RIEEE Subtotal  UNIT TOTALS  University College Advising and Orientation	6.00 1 1 9.00 2.00 5.00	\$658,934 \$1,000,000 \$4,800 \$1,678,434 \$44,000 \$5,252,424	8.10 0.10 5.00	\$450 \$351,645 \$389,870 \$2,000	6.00 0.1 7.10 0.15	\$533,906 4150 \$549,956 \$139,635
Athletics Small Business Technology Development Center Business Affairs New River Light and Power Co Physical Plant Administration ASU Foundation UNIT TOTALS  Academic Affairs Belk Library Conferences and Camp Services Enrollment Management College Awareness Programs Enrollment Services Faculty & Academic Development International Education and Development Math and Science Education Center NC Engineering Technology Center NW Science & Math Collaborative Office of Research  Research Institute for Environment, Energy & Economics (RIEEE)* Appalachian Energy Center Ctr for Economic Research & Policy Analysis (CERPA) Southern Appalachian Environmental Research and Education Center (SAEREC) RIEEE Subtotal  UNIT TOTALS  University College Advising and Orientation	9.00 2.00 5.00	\$1,000,000 \$4,800 \$1,678,434 \$44,000 \$5,252,424	8.10 0.10 5.00	\$351,645 \$389,870 \$2,000	7.10 0.15	\$549,956 \$139,635
Small Business Technology Development Center Business Affairs New River Light and Power Co Physical Plant Administration ASU Foundation UNIT TOTALS  Academic Affairs Belk Library Conferences and Camp Services Enrollment Management College Awareness Programs Enrollment Services Faculty & Academic Development International Education and Development Math and Science Education Center NC Engineering Technology Center NW Science & Math Collaborative Office of Research Research Institute for Environment, Energy & Economics (RIEEE)* Appalachian Energy Center Ctr for Economic Research & Policy Analysis (CERPA) Southern Appalachian Environmental Research and Education Center (SAEREC) RIEEE Subtotal  UNIT TOTALS  University College Advising and Orientation	9.00 2.00 5.00	\$1,000,000 \$4,800 \$1,678,434 \$44,000 \$5,252,424	8.10 0.10 5.00	\$389,870 \$2,000	7.10 0.15	\$549,956 \$139,635
Business Affairs New River Light and Power Co Physical Plant Administration  ASU Foundation  UNIT TOTALS  Academic Affairs Belk Library Conferences and Camp Services Enrollment Management College Awareness Programs Enrollment Services Faculty & Academic Development International Education and Development Math and Science Education Center NC Engineering Technology Center NW Science & Math Collaborative Office of Research Research Institute for Environment, Energy & Economics (RIEEE)* Appalachian Energy Center Ctr for Economic Research & Policy Analysis (CERPA) Southern Appalachian Environmental Research and Education Center (SAEREC) RIEEE Subtotal  UNIT TOTALS  University College Advising and Orientation	9.00 2.00 5.00	\$1,000,000 \$4,800 \$1,678,434 \$44,000 \$5,252,424	8.10 0.10 5.00	\$389,870 \$2,000	7.10 0.15	\$549,956 \$139,635
New River Light and Power Co Physical Plant Administration  ASU Foundation  UNIT TOTALS  Academic Affairs  Belk Library  Conferences and Camp Services  Enrollment Management  College Awareness Programs  Enrollment Services  Faculty & Academic Development  International Education and Development  Math and Science Education Center  NC Engineering Technology Center  NW Science & Math Collaborative  Office of Research  Research Institute for Environment, Energy & Economics (RIEEE)*  Appalachian Energy Center  Ctr for Economic Research & Policy Analysis (CERPA)  Southern Appalachian Environmental Research and Education Center (SAEREC)  RIEEE Subtotal  UNIT TOTALS  University College Advising and Orientation	9.00 2.00 5.00	\$4,800 \$1,678,434 \$44,000 \$5,252,424	0.10 5.00	\$2,000	7.10 0.15	\$549,956 \$139,635
Physical Plant Administration ASU Foundation UNIT TOTALS  Academic Affairs  Belk Library Conferences and Camp Services Enrollment Management College Awareness Programs Enrollment Services Faculty & Academic Development International Education and Development Math and Science Education Center NC Engineering Technology Center NW Science & Math Collaborative Office of Research  Research Institute for Environment, Energy & Economics (RIEEE)* Appalachian Energy Center Ctr for Economic Research & Policy Analysis (CERPA) Southern Appalachian Environmental Research and Education Center (SAEREC) RIEEE Subtotal  UNIT TOTALS  University College Advising and Orientation	9.00 2.00 5.00	\$4,800 \$1,678,434 \$44,000 \$5,252,424	0.10 5.00	\$2,000	7.10 0.15	\$549,956 \$139,635
ASU Foundation  UNIT TOTALS  Academic Affairs  Belk Library Conferences and Camp Services Enrollment Management College Awareness Programs Enrollment Services Faculty & Academic Development International Education and Development Math and Science Education Center NC Engineering Technology Center NW Science & Math Collaborative Office of Research  Research Institute for Environment, Energy & Economics (RIEEE)* Appalachian Energy Center Ctr for Economic Research & Policy Analysis (CERPA) Southern Appalachian Environmental Research and Education Center (SAEREC) RIEEE Subtotal  UNIT TOTALS  University College Advising and Orientation	9.00 2.00 5.00	\$1,678,434 \$44,000 \$5,252,424	0.10 5.00	\$2,000	0.15	\$139,635
UNIT TOTALS  Academic Affairs  Belk Library Conferences and Camp Services Enrollment Management College Awareness Programs Enrollment Services Faculty & Academic Development International Education and Development Math and Science Education Center NC Engineering Technology Center NW Science & Math Collaborative Office of Research Research Institute for Environment, Energy & Economics (RIEEE)* Appalachian Energy Center Ctr for Economic Research & Policy Analysis (CERPA) Southern Appalachian Environmental Research and Education Center (SAEREC) RIEEE Subtotal  UNIT TOTALS  University College Advising and Orientation	2.00 5.00	\$44,000 \$5,252,424	0.10 5.00	\$2,000	0.15	\$139,635
Belk Library Conferences and Camp Services Enrollment Management College Awareness Programs Enrollment Services Faculty & Academic Development International Education and Development Math and Science Education Center NC Engineering Technology Center NW Science & Math Collaborative Office of Research Research Institute for Environment, Energy & Economics (RIEEE)* Appalachian Energy Center Ctr for Economic Research & Policy Analysis (CERPA) Southern Appalachian Environmental Research and Education Center (SAEREC) RIEEE Subtotal  UNIT TOTALS  University College Advising and Orientation	5.00	\$5,252,424	5.00			
Belk Library Conferences and Camp Services Enrollment Management College Awareness Programs Enrollment Services Faculty & Academic Development International Education and Development Math and Science Education Center NC Engineering Technology Center NW Science & Math Collaborative Office of Research Research Institute for Environment, Energy & Economics (RIEEE)* Appalachian Energy Center Ctr for Economic Research & Policy Analysis (CERPA) Southern Appalachian Environmental Research and Education Center (SAEREC) RIEEE Subtotal  UNIT TOTALS  University College Advising and Orientation	5.00	\$5,252,424	5.00			
Conferences and Camp Services Enrollment Management College Awareness Programs Enrollment Services Faculty & Academic Development International Education and Development Math and Science Education Center NC Engineering Technology Center NW Science & Math Collaborative Office of Research Research Institute for Environment, Energy & Economics (RIEEE)* Appalachian Energy Center Ctr for Economic Research & Policy Analysis (CERPA) Southern Appalachian Environmental Research and Education Center (SAEREC) RIEEE Subtotal  UNIT TOTALS  University College Advising and Orientation	5.00	\$5,252,424	5.00		1.66	\$6,519
Enrollment Management College Awareness Programs Enrollment Services Faculty & Academic Development International Education and Development Math and Science Education Center NC Engineering Technology Center NW Science & Math Collaborative Office of Research  Research Institute for Environment, Energy & Economics (RIEEE)* Appalachian Energy Center Ctr for Economic Research & Policy Analysis (CERPA) Southern Appalachian Environmental Research and Education Center (SAEREC) RIEEE Subtotal  UNIT TOTALS  University College Advising and Orientation	5.00	\$5,252,424		\$4.297.139		
College Awareness Programs Enrollment Services Faculty & Academic Development International Education and Development Math and Science Education Center NC Engineering Technology Center NW Science & Math Collaborative Office of Research  Research Institute for Environment, Energy & Economics (RIEEE)* Appalachian Energy Center Ctr for Economic Research & Policy Analysis (CERPA) Southern Appalachian Environmental Research and Education Center (SAEREC) RIEEE Subtotal  UNIT TOTALS  University College Advising and Orientation	5.00	\$5,252,424		\$4.297.139		
Enrollment Services Faculty & Academic Development International Education and Development Math and Science Education Center NC Engineering Technology Center NW Science & Math Collaborative Office of Research  Research Institute for Environment, Energy & Economics (RIEEE)* Appalachian Energy Center Ctr for Economic Research & Policy Analysis (CERPA) Southern Appalachian Environmental Research and Education Center (SAEREC) RIEEE Subtotal  UNIT TOTALS  University College Advising and Orientation			5.50		1.00	\$10,750
Faculty & Academic Development International Education and Development Math and Science Education Center NC Engineering Technology Center NW Science & Math Collaborative Office of Research Research Institute for Environment, Energy & Economics (RIEEE)* Appalachian Energy Center Ctr for Economic Research & Policy Analysis (CERPA) Southern Appalachian Environmental Research and Education Center (SAEREC) RIEEE Subtotal  UNIT TOTALS  University College Advising and Orientation	1.50	\$299,958		\$734,130	6.50	\$4,906,439
International Education and Development Math and Science Education Center NC Engineering Technology Center NW Science & Math Collaborative Office of Research Research Institute for Environment, Energy & Economics (RIEEE)* Appalachian Energy Center Ctr for Economic Research & Policy Analysis (CERPA) Southern Appalachian Environmental Research and Education Center (SAEREC) RIEEE Subtotal  UNIT TOTALS  University College Advising and Orientation	1.50	\$299,958				
Math and Science Education Center NC Engineering Technology Center NW Science & Math Collaborative Office of Research  Research Institute for Environment, Energy & Economics (RIEEE)* Appalachian Energy Center Ctr for Economic Research & Policy Analysis (CERPA) Southern Appalachian Environmental Research and Education Center (SAEREC) RIEEE Subtotal  UNIT TOTALS  University College Advising and Orientation	1.50	\$299,958			0.30	\$19,762
NC Engineering Technology Center NW Science & Math Collaborative Office of Research  Research Institute for Environment, Energy & Economics (RIEEE)* Appalachian Energy Center Ctr for Economic Research & Policy Analysis (CERPA) Southern Appalachian Environmental Research and Education Center (SAEREC) RIEEE Subtotal  UNIT TOTALS  University College Advising and Orientation			4.50	\$319,190	1.00	\$148,678
NW Science & Math Collaborative Office of Research  Research Institute for Environment, Energy & Economics (RIEEE)* Appalachian Energy Center Ctr for Economic Research & Policy Analysis (CERPA) Southern Appalachian Environmental Research and Education Center (SAEREC) RIEEE Subtotal  UNIT TOTALS  University College Advising and Orientation						
Office of Research  Research Institute for Environment, Energy & Economics (RIEEE)*  Appalachian Energy Center  Ctr for Economic Research & Policy Analysis (CERPA)  Southern Appalachian Environmental Research and Education  Center (SAEREC)  RIEEE Subtotal  UNIT TOTALS  University College  Advising and Orientation						
Research Institute for Environment, Energy & Economics (RIEEE)* Appalachian Energy Center Ctr for Economic Research & Policy Analysis (CERPA) Southern Appalachian Environmental Research and Education Center (SAEREC) RIEEE Subtotal  UNIT TOTALS  University College Advising and Orientation						
Appalachian Energy Center Ctr for Economic Research & Policy Analysis (CERPA) Southern Appalachian Environmental Research and Education Center (SAEREC) RIEEE Subtotal  UNIT TOTALS  University College Advising and Orientation			0.20	\$143	0.90	\$8,103
Ctr for Economic Research & Policy Analysis (CERPA) Southern Appalachian Environmental Research and Education Center (SAEREC) RIEEE Subtotal  UNIT TOTALS  University College Advising and Orientation						
Southern Appalachian Environmental Research and Education Center (SAEREC) RIEEE Subtotal  UNIT TOTALS  University College Advising and Orientation	0.58	\$13,282	2.25	\$248,667	1.8	\$27,377
RIEEE Subtotal  UNIT TOTALS  University College Advising and Orientation						
UNIT TOTALS  University College Advising and Orientation						
University College Advising and Orientation	0.58	\$13,282	2.25	\$248,667	1.80	\$27,377
University College Advising and Orientation						
Advising and Orientation	9.08	\$5,609,664	17.55	\$5,601,269	13.31	\$5,267,263
	0.70	\$330,713	0.70	\$159,968	0.70	\$150,517
Laboration Applications and Decimination						
Learning Assistance Program	1.00	\$313,229	2.00	\$305,459	3.00	\$298,131
University Writing Center					1.00	\$500
Office of Student Research						
Service Learning	0.50	\$100,000	0.50	\$75,000	0.50	\$53,694
UNIT TOTALS	2.20	\$743,942	3.20	\$540,427	5.20	\$502,842
Colleges and Schools						
Arts and Sciences	0.05	\$4,309	0.06	\$14,202	2.25	\$230,826
Animal Facility						
Anthropology	3.00	\$171,567	1.00	\$25,540	1.00	\$19,100
Biology	7.95	\$258,666	4.00	\$450,229	8.80	\$348,985
Center for Appalachian Studies	1.00	\$4,500	1.00	\$12,250	1.00	\$4,500
Center for Judaic, Holocaust & Peace Studies						
Chemistry and Fermentation Sciences (CFS)	1.00	\$70,865	3.07	\$412,768	3.15	\$237,446
Computer Science			2.41	\$447,993	3.10	\$577,388
Cultural, Gender, and Global Studies	0.20	\$12,400				
Interdisciplinary Studies						
Global Studies						
Women's Studies						
English	1.00	\$3,000	4.60	\$119,250	1.33	\$58,258
Geography and Planning	6.00	\$161,762	11.22	\$558,349	12.00	\$787,222
Geological and Environmental Sciences	5.90	\$470,644	5.10	\$155,734	2.00	\$564,974
Government and Justice Studies	0.80	\$58,400	2.10	\$6,913	0.55	\$3,636
History	2.00	\$23,266	5.00	\$172,194	4.34	\$40,240
Languages, Literatures, & Cultures	3.00	\$203,129			0.50	\$94,984
Mathematical Sciences	2.38	\$41,567	2.57	\$206,143	4.50	\$108,363
Philosophy and Religion					1.00	\$5,000
Physics and Astronomy	8.60	\$274,745	6.42	\$314,724	10.30	\$262,497
Psychology	7.65	\$257,939	5.05	\$107,989	6.50	\$132,902
Sociology		\$25,244	12.00	\$693,457	16.00	\$708,494
Watauga Residential College	7.00					
UNIT TOTALS =			0.10	\$2,000	0.34	\$33,258

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## AWARD STATISTICS FOR FISCAL YEARS 2019, 2018, & 2017

Both the award count and values are distributed across departments, colleges, and institutes by Allocation of Credit percentages provided by project personnel during the internal AGrants routing process. Thus project dollars are divided and distributed across all units by allocation. Some award counts, therefore, will appear as fractions. Year-end annual data for the past 2 fiscal years is provided for comparison.

		ear 2019			Fiscal Year 2017		
	May Proposals	Update Award	Fiscal Year 2018 Proposals Award		Fisca Proposals	I Year 2017 Award	
Business	Порозаіз	Awara	Порозаіз	Awaru	Порозаіз	Awaiu	
Accounting	0.04	\$2,920					
Center for Entrepreneurship		. ,-					
Center for Analytics Research and Education(CARE)	0.35	\$3,150	0.35	\$4,200	2.00	\$85,00	
Computer Information Systems & Supply Chain Management	3.00	\$38,400	1.00	\$98,696	1.35	\$9,20	
Economics	3.00	\$275,933	2.78	\$266,019	3.10	\$184,80	
Finance, Banking and Insurance							
Management							
Marketing							
NIT TOTALS	6.39	\$320,403	4.13	\$368,915	6.45	\$279,00	
ducation	4.40	\$340,256	2.20	\$267,342	2.00	\$243,26	
Doctoral Pgm in Educational Leadership	1.10	ψο το,200	2.20	Ψ207,012	2.00	Ψ2 10,20	
National Center for Developmental Education	0.90	\$44,510	1.00	\$29,187			
Curriculum and Instruction	2.00	\$298,140	1.20	\$509,293	5.00	\$562,92	
Family and Child Studies		7-00,		7000,200		700-,0-	
Human Dev & Psychological Counseling	1.00	\$3,000	2.00	\$850,853	2.00	\$452,54	
Leadership & Educational Studies	2.10	\$120,290	0.22	\$20,143	1.00	\$18,57	
Lucy Brock Child Development Lab Program	3.00	\$280,851	2.00	\$87,471	2.00	\$94,89	
Reading Education and Special Education (RESE)	9.80	\$294,345	14.50	\$196,794	11.60	\$200,91	
INIT TOTALS	23.20	\$1,381,392	23.12	\$1,961,083	23.60	\$1,573,11	
ine and Applied Arts							
Applied Design					2.00	\$19,00	
Art			1.00	\$5,000	2.00	ψ.0,00	
Communication	0.50	\$121,300	1.00	40,000	1.33	\$62,29	
Military Science & Leadership	0.00	ψ121,000				<b>402,20</b>	
Sustainable Development			3.00	\$110,215	4.10	\$191,47	
Sustainable Technology & Built Environment	3.50	\$42,442	7.00	\$166,889	8.10	\$330,00	
Theatre & Dance		. ,	2.00	\$10,600	0.00	\$	
JNIT TOTALS	4.00	\$163,741	13.00	\$292,704	15.53	\$602,774	
School of Music			1.00	\$1,000			
JNIT TOTALS	0.00	\$0	1.00	\$1,000	0.00	\$0	
In a lith. Colinson	4.00	****	4.05	4000.070	0.40	2400.00	
Health Sciences	1.00	\$307,731	1.05	\$203,278	2.12	\$406,932	
Communication Sciences & Disorders	1.50	\$85,107	1.50	\$146,101	1.00	\$92,829	
Health and Exercise Science Institute for Health and Human Services (IHHS)*	4.00	\$82,316	9.00 1.45	\$891,878 \$29,848	5.98 0.45	\$354,00 \$47,54	
Nursing	1.00	\$10,000	1.00	\$1,000	0.45	φ47,54	
Nutrition & Health Care Management	1.00	\$23,664	1.00	\$41,392	1.00	\$96,06	
Recreation Management and Physical Education	2.10	\$104,543	0.10	\$22,853	0.10	\$21,50	
Social Work	2.10	φ104,040	0.50	\$32,776	0.50	\$52,82	
NIT TOTALS	10.60	\$613,360	15.60	\$1,369,126	11.15	\$1,071,69	
Student Development							
ACT Volunteer Program							
Career Development	1.00	\$5,000					
Counseling Center & Psychological Services			0.60	\$17,974			
Housing and Residence Life			4.00	00.40	4.00		
Office of Multi-Cultural Student Development			1.00	\$940	1.00	\$1,00	
Student Conduct							
University Recreation							
Wellness and Prevention Services	1.00	\$5,000	2.00	\$9,284	1.00	\$5,00	
Wellness Center	1.00	\$33,925					
NIT TOTALS	3.00	\$43,925	3.60	\$28,198	2.00	\$6,00	
GRAND TOTAL	125.00	\$12,596,866	155.00	\$14,252,326	163.00	\$14,070,71	

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## AWARD STATISTICS FOR FISCAL YEARS 2019, 2018, & 2017

Both the award count and values are distributed across departments, colleges, and institutes by Allocation of Credit percentages provided by project personnel during the internal AGrants routing process. Thus project dollars are divided and distributed across all units by allocation. Some award counts, therefore, will appear as fractions. Year-end annual data for the past 2 fiscal years is provided for comparison.

		Fiscal Year 2019  May Update  Fiscal Year 2018			Fiscal Year 2017		
	Proposals	Award	Proposals	Award	Proposals	Award	
Sponsor Data							
Federal	40.00	\$8,343,476.20	38.00	\$10,005,395	39.00	\$9,476,962	
State Government	12.00	\$1,017,047.28	14.00	\$856,160	14.00	\$685,109	
Foundation	4.00	\$12,146	12.00	\$298,446	14.00	\$777,515	
Business and Industry	5.00	\$241,322	14.00	\$920,290	14.00	\$378,597	
Local Government	2.00	\$1,030,000	11.00	\$182,077	10.00	\$128,824	
Nonprofit Organization	26.00	\$463,639.66	31.00	\$594,597	30.00	\$941,676	
Educational and Research Institutions	32.00	\$1,438,335.45	29.00	\$1,332,362	30.00	\$1,557,594	
Association	2.00	\$28,000	4.00	\$58,000	4.00	\$67,390	
Foreign					1.00	\$18,822	
Other Sponsors	2.00	\$22,900	2.00	\$5,000	7.00	\$38,229	
Total	125.00	\$12,596,866	155.00	\$14,252,326	163.00	\$14,070,718	

Cumulative Institute Data (These figures capture the full project totals for proposals submitted by Institute staff or for proposals managed by an institute but counted with a PI/PD's department above by Allocation of Credit.)

Institute for Health and Human Services (IHHS)	2.00	\$550,330	4.00	\$203,837	2.00	\$201,709
UNIT TOTALS	2.00	\$550,330	4.00	\$203,837	2.00	\$201,709
Research Institute for Environment, Energy & Economics (RIEEE)	1.00	\$73,000	4.00	\$364,865	6.00	\$650,557
Appalachian Energy Center	0.50	\$7,442	7.00	\$433,556	6.00	\$339,083
Ctr for Economic Research & Policy Analysis (CERPA)	1.00	\$11,500	1.00	\$213,254	1.00	\$134,605
Southern Appalachian Environmental Research and Education Center						
UNIT TOTALS	2.50	\$91,942	12.00	\$1,011,675	13.00	\$1,124,245

<sup>\*</sup> Projects administered through the Institutes are reported at the end of the report.

Beginning 7/1/2010, these OSP reports will reflect only departments, institutes, centers, etc. that have an Appalachian "Org" number assigned & reported to OSP by Academic Affairs.

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<sup>\*\*</sup> Department was realigned in new unit.