

## SUBMISSION STATISTICS FOR FISCAL YEARS 2020, 2019, & 2018

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	Fiscal Year 2020 August Updates		Fiscal Year 2019		Fiscal Year 2018	
	Proposal	Request	Proposal	Request	Proposals	Request
<b>Office of the Chancellor</b>						
Vice Chancellor and Chief of Staff						
Arts & Cultural Affairs**			1.00	\$50,000	1.10	\$17,500
Arts & Cultural Programs**			2.00	\$26,500	4.00	\$55,000
University Sustainability**			1.00	\$32,812	1.00	\$2,500
Small Business Technology Developmental Center	2.00	\$153,242	5.00	\$656,991	2.00	\$290,327
Business Affairs					0.50	\$1,250
New River Light and Power Co			1.00	\$1,000,000		
Physical Plant Administration			1.00	\$5,760		
ASU Foundation						
UNIT TOTALS	2.00	\$153,242	11.00	\$1,772,062	8.60	\$366,577
<b>Academic Affairs</b>						
Belk Library			0.70	\$198,890		
Enrollment Management			0.80	\$92,101	0.90	\$183,970
College Awareness Programs			2.00	\$29,548,140	2.00	\$15,341
Enrollment Services						
International Education and Development	1.00	\$210,037	2.50	\$159,999	10.00	\$1,286,340
Learning Technology Service			0.05	\$57,278		
Office of Research			1.10	\$42,342	0.13	\$23,091
Research Institute for Environment, Energy & Economics (RIEEE)*			0.40	\$227,081	1.73	\$1,149,192
Appalachian Energy Center			0.40	\$78,081	3.93	\$601,293
Ctr for Economic Research & Policy Analysis (CERPA)						
Southern Appalachian Environmental Research and Education Center (SAEREC)						
RIEEE Subtotal	0.00	\$0	0.80	\$305,162	5.66	\$1,750,485
UNIT TOTALS	1.00	\$210,037	7.95	\$30,403,912	18.69	\$3,259,227
<b>University College</b>						
Advising & Orientation			0.50	\$1,750		
Learning Assistance Program					2.00	\$15,000
Office of Student Research						
Service Learning			1.50	\$106,000	3.50	\$94,382
University Writing Center			0.50	\$1,750	1.50	\$21,920
Writing Across the Curriculum						
UNIT TOTALS	0.00	\$0	2.50	\$109,500	7.00	\$131,302
<b>Colleges and Schools</b>						
<b>Arts and Sciences</b>						
Anthropology			0.40	\$119,904	0.68	\$368,769
Biology	4.10	\$898,839	5.45	\$401,596	3.45	\$391,902
Center for Appalachian Studies			17.05	\$2,610,360	10.18	\$2,301,390
Center for Judaic, Holocaust & Peace Studies			0.60	\$50,450	1.50	\$17,000
Chemistry and Fermentation Sciences (CFS)	3.10	\$1,103,080	6.20	\$381,647	10.28	\$1,578,878
Computer Science	1.00	\$174,956	2.64	\$922,157	4.20	\$1,969,463
Cultural, Gender, and Global Studies			1.90	\$40,050	0.80	\$102,035
Interdisciplinary Studies						
Global Studies						
Women's Studies						
English			6.20	\$181,763	6.65	\$158,089
Geography and Planning	5.00	\$724,698	10.85	\$771,942	9.47	\$308,840
Geological and Environmental Sciences			10.65	\$1,025,921	17.70	\$1,821,131
Government and Justice Studies	2.00	\$231,096	1.90	\$135,697	4.55	\$227,781
History	1.00	\$233,074	2.00	\$37,879	7.00	\$216,040
Languages, Literatures, & Cultures			2.01	\$171,316	2.00	\$104,834
Mathematical Sciences	1.00	\$233,016	9.25	\$1,191,334	3.53	\$360,159
Philosophy and Religion			4.25	\$1,505,145	0.13	\$23,091
Physics and Astronomy			5.65	\$1,064,683	8.08	\$688,695
Psychology	2.00	\$841,536	12.93	\$1,605,471	8.35	\$730,178
Sociology	1.00	\$2,500	14.50	\$793,867	20.00	\$844,865
Watauga Residential College			1.00	\$10,000	0.10	\$2,500
UNIT TOTALS	20.20	\$4,442,795	115.43	\$13,021,184	118.65	\$12,215,640

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		Fiscal Year 2020 August Updates		Fiscal Year 2019		Fiscal Year 2018	
		Proposal	Request	Proposal	Request	Proposals	Request
<b>Business</b>		0.40	\$158,510				
	Accounting					0.04	\$3,000
	Center for Analytics Research and Education (Care)			1.75	\$31,150	2.85	\$1,266,700
	Computer Information Systems & Supply Chain Management			2.40	\$127,804	2.00	\$191,096
	Economics	2.60	\$666,519	5.75	\$610,397	7.28	\$843,810
	Marketing & Supply Chain Management						
	Management					0.33	\$247,500
<b>UNIT TOTALS</b>		<b>3.00</b>	<b>\$825,029</b>	<b>9.90</b>	<b>\$769,350</b>	<b>12.50</b>	<b>\$2,552,106</b>
<b>Education</b>				2.15	\$371,585	1.50	\$468,016
	Appalachian Academy at Middle Fork			4.00	\$406,369		
	Curriculum and Instruction	1.00	\$19,630	6.63	\$2,111,480	2.03	\$631,196
	Family & Child Studies			0.25	\$157,463		
	Human Dev & Psychological Counseling	0.50	\$2,500	1.00	\$3,000		
	National Center for Developmental Education			0.90	\$36,415	2.00	\$78,834
	Leadership & Educational Studies	1.50	\$59,390	9.45	\$601,405	2.13	\$249,930
	Lucy Brock Child Development Lab Program			2.00	\$534,800	1.00	\$11,215
	Reading Education and Special Education	4.00	\$2,729,516	15.25	\$439,274	11.20	\$173,687
<b>UNIT TOTALS</b>		<b>7.00</b>	<b>\$2,811,036</b>	<b>41.63</b>	<b>\$4,661,790</b>	<b>19.85</b>	<b>\$1,612,877</b>
<b>Fine and Applied Arts</b>							
	Applied Design					1.00	\$385,906
	Art			1.00	\$4,225	3.00	\$95,253
	Communication					2.90	\$277,747
	Sustainable Development	1.00	\$324,895	2.00	\$66,089		
	Sustainable Technology & the Built Environment	2.00	\$584,645	5.60	\$364,235	4.50	\$156,659
	Theatre & Dance			3.00	\$130,000	2.35	\$21,308
<b>UNIT TOTALS</b>		<b>3.00</b>	<b>\$909,539</b>	<b>11.60</b>	<b>\$564,549</b>	<b>13.75</b>	<b>\$936,873</b>
<b>School of Music</b>						2.00	\$54,892
<b>UNIT TOTALS</b>		<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>2.00</b>	<b>\$54,892</b>
<b>Health Sciences</b>				1.00	\$334,708	1.00	\$90,782
	Communication Sciences & Disorders						
	Health and Exercise Science	4.45	\$1,011,956	14.85	\$2,431,171	22.27	\$4,134,481
	Institute for Health and Human Services (IHHS)*					1.00	\$350
	Nursing			2.00	\$15,000	2.40	\$14,898
	Nutrition & Health Care Management	0.35	\$167,857	6.75	\$867,136	1.50	\$319,743
	Recreation Management and Physical Education			4.00	\$283,325	2.20	\$202,180
	Social Work			0.40	\$97,003	1.00	\$9,450
<b>UNIT TOTALS</b>		<b>4.80</b>	<b>\$1,179,812</b>	<b>29.00</b>	<b>\$4,028,343</b>	<b>31.37</b>	<b>\$4,771,884</b>
<b>Student Development</b>							
	Career Development			1.00	\$5,000		
	Child Development Center			0.75	\$472,389		
	Counseling Center & Psychological Services			0.79	\$2,765	0.60	\$17,758
	Health Services			0.20	\$945		
	University Recreation			0.25	\$875		
	Wellness and Prevention Services			3.00	\$81,600	2.00	\$14,234
	Wellness Center						
<b>UNIT TOTALS</b>		<b>0.00</b>	<b>\$0</b>	<b>5.99</b>	<b>\$563,574</b>	<b>2.60</b>	<b>\$31,992</b>
<b>GRAND TOTAL</b>		<b>41.00</b>	<b>\$10,531,489</b>	<b>235.00</b>	<b>\$55,894,264</b>	<b>235.00</b>	<b>\$25,933,370</b>

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	Proposal	Request	Proposal	Request	Proposals	Request
<b>Sponsor Data</b>						
Federal	15.00	\$7,180,447	66.00	\$43,209,873	61.00	\$12,686,801
State Government	1.00	\$20,000	18.00	\$1,593,836	11.00	\$787,251
Foundation	5.00	\$247,936	28.00	\$3,811,051	34.00	\$1,178,259
Business and Industry	3.00	\$96,680	11.00	\$619,759	20.00	\$2,340,953
Local Government	1.00	\$833,335	8.00	\$1,157,330	9.00	\$143,601
Nonprofit Organization	4.00	\$60,871	34.00	\$1,201,828	32.00	\$895,677
Educational and Research Institutions	12.00	\$2,092,219	51.00	\$3,505,500	49.00	\$6,212,868
Association			13.00	\$390,669	13.00	\$1,198,283
Foreign			1.00	\$356,540		
Other Sponsors			5.00	\$47,879	6.00	\$489,676
<b>Total</b>	<b>41.00</b>	<b>\$10,531,489</b>	<b>235.00</b>	<b>\$55,894,264</b>	<b>235.00</b>	<b>\$25,933,370</b>

**Cumulative Institute Data** (These figures capture the full project totals for proposals submitted by Institute staff or for proposals managed by an institute but counted with a PI/PD's department above by Allocation of Credit.)

Institute for Health and Human Services (IHHS)	1.00	\$479,590	6.00	\$1,784,872	6.00	\$1,026,424
<b>UNIT TOTALS</b>	<b>1.00</b>	<b>\$479,590</b>	<b>6.00</b>	<b>\$1,784,872</b>	<b>6.00</b>	<b>\$1,026,424</b>
Research Institute for Environment, Energy & Economics (RIEEE)	1.00	\$430,338	5.00	\$936,986	8.00	\$2,295,341
Appalachian Energy Center	1.00	\$507,468	1.00	\$15,000	9.00	\$780,763
Ctr for Economic Research & Policy Analysis (CERPA)	1.00	\$396,274	5.00	\$544,687	6.00	\$837,234
Southern Appalachian Environmental Research and Education C	1.00	\$20,000	2.00	\$163,459		
<b>UNIT TOTALS</b>	<b>4.00</b>	<b>\$1,354,080</b>	<b>13.00</b>	<b>\$1,660,131</b>	<b>23.00</b>	<b>\$3,913,338</b>

\* Projects administered through the Institutes are reported at the end of the report.

\*\*Department was realigned in new unit.

Beginning 7/1/2010, these OSP reports will reflect only departments, institutes, centers, etc. that have an Appalachian "Org" number assigned & reported to OSP by Academic Affairs.

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	Proposals	Awards	Proposals	Awards	Proposals	Awards
<b>Office of the Chancellor</b>						
Vice Chancellor and Chief of Staff						
Arts & Cultural Affairs**			1.00	\$15,000	0.60	\$4,700
Arts & Cultural Programs**			1.00	\$14,700	3.50	\$33,075
University Sustainability**					1.00	\$450
Small Business Technology Development Center	1.00	\$75,000	7.00	\$737,176	3.00	\$351,645
Business Affairs						
New River Light and Power Co			1.00	\$1,000,000		
Physical Plant Administration			1.00	\$4,800		
ASU Foundation						
<b>UNIT TOTALS</b>	<b>1.00</b>	<b>\$75,000</b>	<b>11.00</b>	<b>\$1,771,676</b>	<b>8.10</b>	<b>\$389,870</b>
<b>Academic Affairs</b>						
Belk Library					0.10	\$2,000
Enrollment Management	2.00	\$4,184,721	2.00	\$44,000	5.00	\$4,297,139
College Awareness Programs			5.00	\$5,252,424	5.50	\$734,130
Enrollment Services						
Learning Technology Service						
International Education and Development			1.50	\$299,958	4.50	\$319,190
Learning Technology Service						
Office of Research					0.20	\$143
Research Institute for Environment, Energy & Economics						
Appalachian Energy Center			0.58	\$13,282	2.25	\$248,667
Ctr for Economic Research & Policy Analysis (CERPA)						
Southern Appalachian Environmental Research and Education Center (SAEREC)						
RIEEE Subtotal	0.00	\$0	0.58	\$13,282	2.25	\$248,667
<b>UNIT TOTALS</b>	<b>2.00</b>	<b>\$4,184,721</b>	<b>9.08</b>	<b>\$5,609,664</b>	<b>17.55</b>	<b>\$5,601,269</b>
<b>University College</b>						
Advising and Orientation			0.70	\$330,713	0.70	\$159,968
Learning Assistance Program			2.00	\$640,553	2.00	\$305,459
University Writing Center						
Office of Student Research						
Service Learning	1.00	\$6,000	0.50	\$100,000	0.50	\$75,000
<b>UNIT TOTALS</b>	<b>1.00</b>	<b>\$6,000</b>	<b>3.20</b>	<b>\$1,071,266</b>	<b>3.20</b>	<b>\$540,427</b>
<b>Colleges and Schools</b>						
Arts and Sciences			0.05	\$4,309	0.06	\$14,202
Anthropology			4.00	\$176,567	1.00	\$25,540
Biology	1.00	\$667,060	8.95	\$259,666	4.00	\$450,229
Center for Appalachian Studies	0.10	\$450	1.00	\$4,500	1.00	\$12,250
Center for Judaic, Holocaust & Peace Studies						
Chemistry and Fermentation Sciences (CFS)			1.00	\$70,865	3.07	\$412,768
Computer Science	0.50	\$30,000	1.50	\$540,823	2.41	\$447,993
Cultural, Gender, and Global Studies	0.90	\$4,050	0.20	\$12,400		
Interdisciplinary Studies						
Global Studies						
Women's Studies						
English			2.00	\$24,503	4.60	\$119,250
Geography and Planning	1.00	\$5,968	7.00	\$171,996	11.22	\$558,349
Geological and Environmental Sciences	2.00	\$19,000	5.90	\$470,644	5.10	\$155,734
Government and Justice Studies			0.80	\$58,400	2.10	\$6,913
History			2.00	\$23,266	5.00	\$172,194
Languages, Literatures, & Cultures			3.00	\$203,129		
Mathematical Sciences			2.38	\$41,567	2.57	\$206,143
Philosophy and Religion						
Physics and Astronomy			8.60	\$274,745	6.42	\$314,724
Psychology			9.84	\$303,717	5.05	\$107,989
Sociology			15.00	\$719,551	12.00	\$693,457
Watauga Residential College					0.10	\$2,000
<b>UNIT TOTALS</b>	<b>5.50</b>	<b>\$726,528</b>	<b>73.22</b>	<b>\$3,360,649</b>	<b>65.70</b>	<b>\$3,699,734</b>

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	Proposals	Awards	Proposals	Awards	Proposals	Awards
<b>Business</b>						
Accounting			0.04	\$2,920		
Center for Analytics Research and Education(CARE)	0.50	\$30,000	0.85	\$33,150	0.35	\$4,200
Computer Information Systems & Supply Chain Management			3.00	\$38,400	1.00	\$98,696
Economics			3.00	\$275,933	2.78	\$266,019
Marketing & Supply Chain Management Management						
<b>UNIT TOTALS</b>	<b>0.50</b>	<b>\$30,000</b>	<b>6.89</b>	<b>\$350,403</b>	<b>4.13</b>	<b>\$368,915</b>
<b>Education</b>						
			4.40	\$340,256	2.20	\$267,342
Appalachian Academy at Middle Fork			4.00	\$406,639		
National Center for Developmental Education			0.90	\$44,510	1.00	\$29,187
Curriculum and Instruction	1.00	\$99,980	2.00	\$298,140	1.20	\$509,293
Family and Child Studies						
Human Dev & Psychological Counseling	1.00	\$445,764	1.00	\$3,000	2.00	\$850,853
Leadership & Educational Studies	1.00	\$52,390	2.10	\$120,290	0.22	\$20,143
Lucy Brock Child Development Lab Program			3.00	\$280,851	2.00	\$87,471
Reading Education and Special Education (RESE)	5.00	\$23,947	12.80	\$298,533	14.50	\$196,794
<b>UNIT TOTALS</b>	<b>8.00</b>	<b>\$622,081</b>	<b>30.20</b>	<b>\$1,792,219</b>	<b>23.12</b>	<b>\$1,961,083</b>
<b>Fine and Applied Arts</b>						
Applied Design						
Art			1.00	\$10,500	1.00	\$5,000
Communication			0.50	\$121,300		
Sustainable Development					3.00	\$110,215
Sustainable Technology & Built Environment			4.50	\$47,442	7.00	\$166,889
Theatre & Dance					2.00	\$10,600
<b>UNIT TOTALS</b>	<b>0.00</b>	<b>\$0</b>	<b>6.00</b>	<b>\$179,241</b>	<b>13.00</b>	<b>\$292,704</b>
<b>School of Music</b>						
					1.00	\$1,000
<b>UNIT TOTALS</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>1.00</b>	<b>\$1,000</b>
<b>Health Sciences</b>						
			1.00	\$307,731	1.05	\$203,278
Communication Sciences & Disorders			1.50	\$85,107	1.50	\$146,101
Health and Exercise Science	3.00	\$120,019	4.00	\$82,316	9.00	\$891,878
Institute for Health and Human Services (IHHS)*			0.02	\$70	1.45	\$29,848
Nursing	1.00	\$10,000	1.00	\$10,000	1.00	\$1,000
Nutrition & Health Care Management			2.00	\$33,488	1.00	\$41,392
Recreation Management and Physical Education		\$5,709	2.10	\$104,543	0.10	\$22,853
Social Work					0.50	\$32,776
<b>UNIT TOTALS</b>	<b>4.00</b>	<b>\$135,728</b>	<b>11.62</b>	<b>\$623,254</b>	<b>15.60</b>	<b>\$1,369,126</b>
<b>Student Development</b>						
Career Development			1.00	\$5,000		
Counseling Center & Psychological Services			0.79	\$2,755	0.60	\$17,974
Housing and Residence Life						
Office of Multi-Cultural Student Development					1.00	\$940
University Recreation						
Wellness and Prevention Services			1.00	\$5,000	2.00	\$9,284
Wellness Center			1.00	\$33,925		
<b>UNIT TOTALS</b>	<b>0.00</b>	<b>\$0</b>	<b>3.79</b>	<b>\$46,680</b>	<b>3.60</b>	<b>\$28,198</b>
<b>GRAND TOTAL</b>						
	<b>22.00</b>	<b>\$5,780,058</b>	<b>155.00</b>	<b>\$14,805,053</b>	<b>155.00</b>	<b>\$14,252,326</b>

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	Proposals	Awards	Proposals	Awards	Proposals	Awards
<b>Sponsor Data</b>						
Federal	7.00	\$5,379,508	46.00	\$9,873,726	38.00	\$10,005,395
State Government			17.00	\$1,446,802	14.00	\$856,160
Foundation			8.00	\$24,949	12.00	\$298,446
Business and Industry	2.00	\$96,414	6.00	\$251,146	14.00	\$920,290
Local Government			6.00	\$1,088,092	11.00	\$182,077
Nonprofit Organization	4.00	\$83,156	31.00	\$540,586	31.00	\$594,597
Educational and Research Institutions	7.00	\$217,480	34.00	\$1,519,365	29.00	\$1,332,362
Association			5.00	\$37,487	4.00	\$58,000
Foreign						
Other Sponsors	2.00	\$3,500	2.00	\$22,900	2.00	\$5,000
<b>Total</b>	<b>22.00</b>	<b>\$5,780,058</b>	<b>155.00</b>	<b>\$14,805,053</b>	<b>155.00</b>	<b>\$14,252,326</b>

**Cumulative Institute Data** (These figures capture the full project totals for proposals submitted by Institute staff or for proposals managed by an institute but counted with a PI/PD's department above by Allocation of Credit.)

Institute for Health and Human Services (IHHS)			2.00	\$550,330	4.00	\$203,837
<b>UNIT TOTALS</b>	<b>0.00</b>	<b>\$0</b>	<b>2.00</b>	<b>\$550,330</b>	<b>4.00</b>	<b>\$203,837</b>
Research Institute for Environment, Energy & Economics (RIEEE)			1.00	\$73,000	4.00	\$364,865
Appalachian Energy Center			0.50	\$7,442	7.00	\$433,556
Ctr for Economic Research & Policy Analysis (CERPA)			1.00	\$11,500	1.00	\$213,254
Southern Appalachian Environmental Research and Education Center						
<b>UNIT TOTALS</b>	<b>0.00</b>	<b>\$0</b>	<b>2.50</b>	<b>\$91,942</b>	<b>12.00</b>	<b>\$1,011,675</b>

\* Projects administered through the Institutes are reported at the end of the report.

\*\* Department was realigned in new unit.

Beginning 7/1/2010, these OSP reports will reflect only departments, institutes, centers, etc. that have an Appalachian "Org" number assigned & reported to OSP by Academic Affairs.